

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

620



**SUBMITTAL DATE:**  
03/22/07

**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBJECT:** Acceptance of a Grant Award from the Governor's Office of Emergency Services to Support the County's Sexual Assault Felony Enforcement (SAFE) Team

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Accept a Grant Award from the Governor's Office of Emergency Services in the amount of \$731,950 to support the operations of the SAFE Team, fostering more aggressive efforts in identifying and monitoring Penal Code section 290 registrants and arresting sexual offenders in the County.
2. Approve the purchase of 26 800 MHz handie-talkie radios from the County Information Technology Department.
3. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continue on Page 2)

BR 07-066

*Bob Doyle*  
Bob Doyle,  
Sheriff-Coroner-PA

*Rod Pacheco*  
Rod Pacheco,  
District Attorney

*Alan M. Crogan*  
Alan M. Crogan,  
Chief Probation Officer

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 731,950	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2006-07

**SOURCE OF FUNDS:** State Grant Funds

Positions To Be Deleted Per A-30   
Requires 4/5 Vote

**C.E.O. RECOMMENDATION:**

*Lisa Brandl*  
Lisa Brandl

County Executive Office Signature

**APPROVE**

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

Greg Stoddard, Departmental Controller

Lan Bishop 5/3/07 Lan Bishop

Policy  Policy   
Consent  Consent   
Dept Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: District: ALL Agenda Number:

3.28

Penal Code section 290 (PC 290) requires sexual offenders to register with their local law enforcement agencies. As of December 2006, approximately 622 of 3,519 sexual offenders were out of compliance with PC 290 in Riverside County, according to California of Justice (DOJ) statistics. This represents a non-compliance rate of 17.7%.

The County SAFE Team, implemented this fiscal year, is a multi-department operation to proactively monitor sexual offenders and maintain a unified county-wide effort to identify and apprehend offenders who are not in PC 290 registration compliance. The Team is comprised of 50 members from the Riverside County Sheriff's Department, District Attorney's Office, Department of Justice (DOJ), County Probation, and local police agencies in seven units spread across the County. One of the units, the Sexual Predator Internet Decoy Enforcement in Riverside (SPIDER), targets the many unidentified predators that prey on unsuspecting victims by using the internet. In January, the Sheriff's Department applied for funding from the Governor's Office of Emergency Services to support the Team's operations. The Department's application was approved for funding in the amount of \$731,950.

The OES funding will provide crucial equipment to enhance the SAFE Team's ability to increase registration compliance and to take action against sexual offenders. The Team has set itself a grant project goal to reduce non-compliance by 25%, bringing 155 unregistered offenders into compliance.

Since the SAFE Team's primary duties are to conduct innovative, coordinated surveillance of fugitives and high risk sexual offender, the Team will use a significant amount of the grant funds to purchase portable handie-talkies, Magellan GPS Tracking systems, vehicle tracking devices, binoculars, video recording equipment, a specially equipped surveillance van, and laptop computers with access to databases for the latest information about registrants. In addition, the funding will fully equip the SPIDER unit and the Team's Crime Analyst with computer hardware and software.

Megan's law makes registration information available to the public via law enforcement to the public and the internet. Currently, Riverside County has no comprehensive public education campaign to raise the public's awareness of Megan's Law and to educate the members of the community on how they can protect themselves and their families from sexual assault.

The Team, per its grant proposal, will devote 10% of the grant funding to a public education campaign to heighten awareness of Megan's Law. This funding will allow the Team to educate the community about the basic content of Megan's Law; how to access registrant information through various mediums, and how the community can protect themselves and their families from sexual assault and sexual predators. The education campaign will attempt to reach all Riverside County residents by using various methods of communication—newspaper advertising and press releases; multi-lingual printed materials; internet-based website education, live educational forums, and public service announcements.

During the course of the project, the Sheriff's Department will provide staff to complete the administration and evaluation requirements of the grant. Staff will work with the partner agencies to develop data collection instruments and ensure that a process is in place to evaluate the project's accomplishments.

Grant funds will support the project from January 1, 2007 through June 30, 2007. However, OES has agreed to extend grant project term through December 31, 2007 and is currently processing an amendment to the award for the extension. County Counsel has reviewed the award documents and approved them as to form.

Schedule A

DISTRICT ATTORNEY OFFICE

Increase Appropriations:

10000-2200100000-510420	Overtime	\$10,642
10000-2200100000-520105	Protective Gear	5,000
10000-2200100000-520220	County Radio Systems	114,850
10000-2200100000-523640	Computer Equipment – Under \$5000	104,464
10000-2200100000-523680	Office Equipment – Under \$5000	28,017
10000-2200100000-523820	Subscriptions	2,560
10000-2200100000-523840	Computer Software	28,498
10000-2200100000-527840	Training	5,775
10000-2200100000-546140	Equipment – Office	52,007
10000-2200100000-546320	Vehicles – Cars/Light Trucks	<u>146,000</u>
	Total	\$497,813

Increase Revenue:

10000-2200100000-755680	CA – Other Grants	\$497,813
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SHERIFF'S DEPARTMENT

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$4,069
10000-2500200000-518100	Budgeted Benefits	1,690
10000-2500300000-510420	Overtime	<u>22,210</u>
10000-2500300000-518080	Other Budgeted Benefits	2,665
10000-2500300000-520105	Protective Gear	3,500
10000-2500300000-520320	Telephone	200
10000-2500300000-521340	Mobile ID System Maintenance	4,760
10000-2500300000-523600	Audio Visual Expense	1,750
10000-2500300000-523640	Computer Equipment – Under \$5000	<u>10,000</u>
10000-2500300000-523660	Computer Software	10,500
10000-2500300000-523700	Supplies	2,407
10000-2500300000-523760	Postage	3,137
10000-2500300000-523820	Subscriptions	2,240
10000-2500300000-524560	Auditing Services	<u>5,500</u>
10000-2500300000-524760	Mobile ID System	16,450
10000-2500300000-526420	Advertising/Public Education Program	78,940
10000-2500300000-528220	Photography Expense	<u>4,396</u>
	Total	\$174,414

Increase Revenue:

10000-2500200000-755680	CA – Other Grants	\$5,759
10000-2500300000-755680	CA – Other Grants	<u>168,655</u>
	Total	\$174,414

**PROBATION DEPARTMENT**

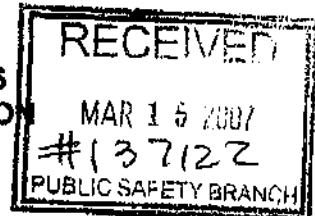
**Increase Appropriations:**

10000-2600200000-520105	Protective Gear	\$1,500
10000-2600200000-520220	County Radio Systems	34,455
10000-2600200000-523600	Audio Visual Expense	750
10000-2600200000-523640	Computer Equipment – Under \$5000	12,000
10000-2600200000-523660	Computer Software	4,500
10000-2600200000-523820	Subscriptions	2,960
10000-2600200000-526960	Small Tools and Instruments	1,674
10000-2600200000-528220	Photography Expense	<u>1,884</u>
	Total	\$59,723

**Increase Revenue:**

10000-2600200000-755680	CA – Other Grants	\$59,723
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GOVERNOR'S OFFICE OF EMERGENCY SERVICES  
LAW ENFORCEMENT AND VICTIM SERVICES DIVISION  
GRANT AWARD FACE SHEET (OES A301)



[FOR OES USE ONLY] OES ID: 065-00000  
Award No: 3F06010330

The Governor's Office of Emergency Services, hereafter designated OES, hereby makes a grant award of funds to the following

1. Grant Recipient: County of Riverside  
hereafter designated Recipient, in the amount and for the purpose and duration set forth in this grant award.

2. Implementing Agency: Sheriff's Department

3. Project Title Sexual Assault Felony Enforcement Team 4. Grant Period 1/01/07 to 6/30/07

Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
6. <u>OSAFE</u>	731,950	N/A		N/A	N/A	N/A	731,950
8.							
7.							
8.							
9.							
10. TOTALS							10G. 731,950

11. This grant award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurance of Compliance forms which are being submitted. I hereby certify that: I am vested with authority, and have the approval of the City/County Financial Officer, City Manager, or Governing Board Chair, to enter into this grant award agreement; and all funds received pursuant to this agreement will be spent exclusively on the purposes specified. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), the Program Guidelines, the 2006 Recipient Handbook, and the OES audit requirements, as stated in the applicable RFP or RFA. The grant recipient further agrees to all legal conditions and terms incorporated by reference in the applicable RFP or RFA, and agrees that the allocation of funds is contingent on the enactment of the State Budget.

12. Official Authorized to Sign for Applicant/Grant Recipient:

Name Bob Doyle Title Sheriff/Coroner  
Official's Mailing Address: P.O. Box 512 City: Riverside Zip: 92502  
Street Address (if different): 4095 Lemon St. City: Riverside Zip: 92501  
Telephone: (951) 955-2400 FAX: (951) 955-2428 Email: bdoyle@riversidesheriff.org  
(area code) (area code)  
Signature [Signature] Title: Sheriff/Coroner

[FOR OES USE ONLY]

John Traason 3/29/07  
OES Program Manager Program Manager Date  
E: jtraason@oes.ca.gov 4/20/07

[Signature] 4/20/07  
OES Director (or designee) Date

MAY 09 2007  
BY [Signature]


**Governor's Office of Emergency Services  
Law Enforcement and Victim Services Division**

Award Number:	SF06010330
Grant Recipient:	County of Riverside
OES ID:	065-00000

Funding Information:

SFY: 2006/07 Chapter: 47 PCA No: 03976  
Item: 0690.102.0001 Fed Cat #: None  
Component: 50.30.0041/1<sup>alt</sup> Region: n/a  
Program: Sexual Assault Felony Enforcement Team  
Fund: General Funds  
Match Req.: None  
Project No.: 06SAFE Amount: \$ 730,950

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

  
\_\_\_\_\_  
OES Director

  
\_\_\_\_\_  
Date