

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

643



**FROM:** Waste Management Department

**SUBMITTAL DATE:**  
May 7, 2007

**SUBJECT:** First Amendment to the Agreement with Agri-Empire for Water Purchase Services

**RECOMMENDED MOTION:** That the Board:

Approve the First Amendment to the Agreement with Agri-Empire for Water Purchase Services and authorize the General Manager-Chief Engineer to execute the First Amendment on behalf of the County, upon final approval by County Counsel.

**BACKGROUND:** On April 18, 2006, the Board approved and executed an Agreement between the Department and Agri-Empire to purchase water for the Closure Construction at the Anza Landfill. (cont'd)

Hans W. Kernkamp, General Manager-Chief Engineer

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 90,000*	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	

<b>SOURCE OF FUNDS:</b> Waste Management Enterprise Fund	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
*Estimated total amount based upon current production rates. Actual costs to be determined when final closure construction is complete.	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**

**County Executive Office Signature** Alex Gann

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 12.1 (4/18/06)      District: 3      Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**12.1**

For the past six weeks, the Anza Closure Construction has been utilizing more water than previously anticipated, which is due to the unexpectedly dry borrow material used to construct the monolithic earthen cap over the existing landfill footprint. As a result, the water needs have increased in order to meet moisture content requirements. The Department believes the Anza Closure Construction project will need an additional 750 additional loads of water (2.5 million gallons), which results in a total additional cost of approximately \$30,000.00. The First Amendment extends the term of the original Agreement, thus increasing the amount of water used and cost. It also provides for a new water source on Agri-Empire's property (groundwater well).

The original estimate plus contingency was for 5.16 million gallons of water at a total original cost of \$60,000. This Amendment brings the total estimated cost to \$90,000.

AMC:jrm:amc  
PD# 54121-v2