

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

721



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
May 10, 2007

**SUBJECT:** Ratify the Second Amendment to the Master Grant Agreement between State of California Department of Health Services, Office of AIDS and County of Riverside Community Health Agency, Department of Public Health (Contract 04-35371, A02).

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Second Amendment to the Master Grant Agreement between State of California Department of Health Services, Office of AIDS and the County of Riverside Community Health Agency, Department of Public Health to increase Memorandum of Understanding (MOU) EIP 04-33, A01 by \$10,000; and to reduce MOU PREV 04-33, A02 by \$45,927 for a total reduction of \$35,927 for July 1, 2004 to June 30, 2007; and
- 2) Authorize the Chairperson to sign seven (7) originals of said Amendment on behalf of the County; and
- 3) Authorize the Chairperson to sign four (4) copies of MOU number EIP 04-33, A01 for HIV Early Intervention Program; and
- 4) Authorize Chairperson of the Board to sign four (4) copies of the MOU number PREV 04-33, A02 for AIDS Education and Prevention.

**Attachments**

VJB/gr

*Susan D. Harrington*  
\_\_\_\_\_  
Susan Harrington, Director Dept. of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,310,921	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

<b>SOURCE OF FUNDS:</b> 100 % funded by the State of California	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**      **APPROV**

**County Executive Office Signature**      *Debra Cournoyer*  
(Debra Cournoyer)

FORM APPROVED COUNTY COUNSEL  
MAY 02 2007  
BY *Marsha L. Victor*  
BY *Marsha L. Victor*  
Department of Public Health  
Dep't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 10/26/04, Item 3.11;  
6/21/05, Item 3.7      **District:** All      **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.8**

## **FORM 11**

**SUBJECT:** Ratify the Second Amendment to the Master Grant Agreement between State of California Department of Health Services, Office of AIDS and County of Riverside Community Health Agency, Department of Public Health (Contract 04-35371, A02).

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### **BACKGROUND:**

The Department of Public Health, HIV/AIDS Program has received funds for HIV services from the California Department of Health Services since 1984. This Amendment will change the funding agreement for HIV services through June 30, 2007, for a total reduction in funds of \$35,927.

1) Early Intervention Program (EIP) (MOU # EIP 04-33, A02) funds were increased by \$10,000 to purchase incentives to be used to encourage participation by patients in an evaluation of clinical services.

2) AIDS Education and Prevention (MOU # PRE 04-33, A01) experienced \$45,927 decrease in funding as a result of a formula change in allocation for local health jurisdictions.

Consequently, the HIV/AIDS Program reduced their operating cost for prevention services in response to this reduction.

### **FINANCIAL INFORMATION:**

The Master Grant Agreement is 100% funded by State of California Department of Health Services.