

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

705



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
May 7, 2007

**SUBJECT:** Ratify amendments to two FY 2006/2007 out-of-state mental health contracts.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify FY 2006/2007 amendments between the Department of Mental Health and Devereux Texas Treatment Network and Mental Health Services, Inc.
2. Authorize the Chairman of the Board to sign the contract amendments,
3. Authorize the Purchasing Agent to approve new out-of-state mental health contracts up to \$100,000, and
4. Authorize the Purchasing Agent to enter into amendments to add, delete, or shift funds to or from qualified mental health contracts and renew for an amount not to exceed an aggregate amount of \$700,000 annually through June 30, 2009.

**BACKGROUND:** The responsibility for providing mental health services to Riverside County eligible youth (0-18 years) is with the County Department of Mental Health. Contracts are executed by the Department to

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JW:DK

*Jerry Wengert*  
Jerry Wengert, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 200,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY2006/2007

<b>SOURCE OF FUNDS:</b> State 100%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Debra Cournoyer*  
Debra Cournoyer

FORM APPROVED COUNTY COUNSEL  
 MAY 10 2007  
 BY *[Signature]*  
 Purchasing: *[Signature]* Mark Seiler Assistant Director  
 Policy  Consent   
 Policy  Consent   
 Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 12/05/06#3.16; 06/28/05#3.29; 07/13/04 #3.33 | District: All | Agenda Number:

**SUBJECT:** Ratify amendments to two FY 2006/2007 out-of-state mental health contracts.

provide out-of-state residential placement for those youth that have either failed in multiple local/in-state residential treatment programs or have been refused admission by multiple programs in California. Due to the nature of the out-of-state placements, often there is little notice before placement is required. On occasion, the Department needs to consider modification of existing contracts or identifying a new contractor where an opening is available for placement.

The Department requests approval of amendments to two existing FY 2006/2007 contracts with Devereux Texas Treatment Centers, Inc. and Mental Health Services, Inc. These are due to growth in the number of out-of-state clients placed with these contractors.

The form 11 approved by the Board of Supervisors December 5, 2006, agenda item 3.16, included the authorization of the Purchasing Agent to approve new out-of-state mental health contracts up to \$100,000, and authorizes the Purchasing Agent to enter into amendments to add, delete, or shift funds to or from qualified mental health contracts and renew for an amount not to exceed an aggregate amount of \$500,000 annually through June 30, 2009.

The increases to the two contracts will exceed the current \$500,000 aggregate. (see Attachment A). Consequently, the Department also requests an increase in the aggregate amount by \$200,000 up to \$700,000 total. The increase in the aggregate will include the cost of the two contract amendments and provide for a reserve for anticipated population growth and expanded collaboration with the Department of Probation and Department of Public Social Services.

In summary, the following table shows the current FY06/07 contracts and the two amendments as proposed. The item noted in attachment A entitled "Reserve" is funding set-aside to address the eventual need for adjustment or the addition of a new contract.

The two contractors, Devereux Texas Treatment Network and Mental Health Systems, Inc., operate highly supervised and structured residential, educational and day treatment programs for children who are experiencing serious emotional and/or behavioral problems. Their emphasis is to assist youth that have either failed in multiple local residential treatment programs or have been refused admission by multiple programs in California.

**PERIOD OF PERFORMANCE:** The current out-of-state contracts are effective from July 1, 2006 through June 30, 2007. The amendments do not change the effective dates.

**FINANCIAL DATA:** Out-of-state services are billable to SB90 and are covered through State allocation. There are sufficient funds in the department's budget for fiscal year 2006/2007 to provide for these services. No additional County funds are required.

**JUSTIFICATION FOR DELAY:** The County has been working with the contractors to ensure the maximum funding would be sufficient for the remainder of the fiscal year. The amendments were received from the Contractors in April 2007 and are now being brought forward for Board approval.

ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FY 2006/2007

**SUBJECT:** Ratify amendments to two FY 2006/2007 out-of-state mental health contracts.

The following is the list of existing contractors currently providing children's residential group home mental health services outside of the State of California. The table also includes the proposed amendments and anticipated growth (RESERVE), not currently identified to a contractor.

Contractor	Current FY06/07	Proposed Amendments	Revised FY06/07
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**OUT-OF-STATE CONTRACTS**

Colorado Boys	\$80,154	\$0	\$80,154
Daystar	\$10,000	\$0	\$10,000
Devereux Texas	\$164,350	\$35,653	\$200,003
Excelsior	\$22,929	\$0	\$22,929
Mental Health Systems, Inc.	\$82,125	\$72,825	\$154,950
National Deaf Academy	\$132,831	\$0	\$132,831
RESERVE	\$7,611	\$91,522	\$99,133
<b>Total</b>	<b>\$500,000</b>	<b>\$200,000</b>	<b>\$700,000</b>