

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

736



FROM: Department of Mental Health

SUBMITTAL DATE:

May 14, 2007

SUBJECT: Proposition 36-Substance Abuse Crime Prevention Act (SACPA) Supplemental Funding and Agreement Amendments for Fiscal Year 2006/2007.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept the Supplemental SACPA funding issued from the State Department of Alcohol and Drug Programs;
2. Approve and direct the Auditor-Controller to make the budget adjustment as indicated on Schedule A;
3. Ratify the Department of Mental Health SACPA/OTP Agreement Amendments with providers as specified in Attachment A;
4. Authorize the Chairman of the Board to sign the Agreement Amendments;
5. Increase the annual maximum aggregate amount previously authorized to the Purchasing Agent to contract on behalf of the Department of Mental Health without securing competitive bids in accordance with Ordinance 459.4 from \$ \$3,088,756 to \$3,205,560 for SACPA/OTP services; and
6. Authorize the Purchasing Agent to increase, decrease and amend agreements up to the increased aggregate amount of \$3,205,560 for SACPA/OTP services.

BACKGROUND: On November 7, 2000, California voters passed Proposition 36, the Substance Abuse Crime Prevention Act of 2000 (SACPA). The Act is the most significant state law change since "three strikes", and substantially changes California's judicial processes and substance abuse treatment systems. SACPA permits adult, non-violent drug use or possession offenders and similar parole violators to receive drug treatment in addition to supervision in the community (i.e. probation), in lieu of incarceration in the county jail or state prison.

Continued on Page 2...

FORM APPROVED
COUNTY COUNSEL

MAY 14 2007

JW:SL

BY Robert Pepper Jerry Wengerd
 Robert Pepper, Director
 Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 116,804	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: STATE 100%

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Debra Cournoyer
(Debra Cournoyer)

BELLY B. COONE
 BILLY B. COONE
 Purchasing Manager
 Departmental Concurrence
 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 CHRYSSA S. MARRIS
 TANGIA S. HARRIS
 5-14-07
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.33 of 06/27/2006, 3.23 of 01/30/2007 and 3.17 of 10/03/06

District: ALL

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.25

SUBJECT: Acceptance of Supplemental Substance Abuse Crime Prevention (SACPA)/Proposition 36 (Prop. 36) funding for FY 2006/2007; and Ratify SACPA/Prop. 36/OTP Agreement Amendments for fiscal year 2006/2007.

BACKGROUND: (continued)

On June 27, 2006, Agenda Item 3.33, the Board of Supervisors approved the Department of Mental Health's SACPA contracts during fiscal year 2006/2007 for an aggregate amount up to \$2,548,030. On October 3, 2006, Agenda Item 3.17, the Board of Supervisors ratified the SACPA agreement with W.C.H.S, and increased the SACPA contract aggregate from \$2,548,000 to \$2,698,000 for fiscal year 2006/2007. On November 13, 2006, the State Department of Alcohol and Drug Programs awarded the County of Riverside Department of Mental Health Offender Treatment Program (OTP) funding as a part of SACPA. The OTP funding is currently being used to preserve jail and prison cells for violent offenders; enhance public safety by reducing drug-related crime; and improve public health by reducing drug abuse. On January 30, 2007, Agenda Item 3.23, the Board of Supervisors ratified OTP agreement amendments for FY 2006/2007, and increased the overall SACPA/OTP aggregate amount to \$3,088,756.

On April 10, 2007, the State Department of Alcohol and Drug Programs awarded the County of Riverside Supplemental SACPA funding as a part of SACPA. The grant-funding period of performance for the SACPA Supplemental Grant Award is from July 1, 2006 to June 30, 2007. The supplemental funding will pay for services being provided by qualified contract providers for SACPA eligible clients.

Attachment A provides the maximum contract amounts for each provider contract for FY 2006/2007 funded by the Supplemental SACPA funding Award. Schedule A outlines the appropriation areas that require a budget adjustment for the Department of Mental Health to accept the grant award issued by the State Department of Alcohol and Drug Programs.

PERFORMANCE PERIOD

The SACPA/OTP Agreement Amendments are effective April 10, 2007 to June 30, 2007 in accordance with the supplemental funding award from the State Department of Alcohol and Drug Programs.

FINANCIAL DATA:

The Supplemental SACPA funding received from the State Department of Alcohol and Drug Programs will be used to: 1) Increase treatment capacity; 2) Develop procedures to improve enrollment rates; 3) Improve offender accountability; and 4) Improve treatment completion rates for specific populations. The requested budget adjustment includes \$31,804 for County Clinics to cover the increase in SACPA services, and \$85,000 to fund provider contracts to cover the increase in SACPA services during fiscal year 2006/2007. The provider contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds. No additional county funds are required.

JUSTIFICATION FOR DELAY:

Notification of increased SACPA funding was received by the County of Riverside Department of Mental Health, Substance Abuse Program on April 23, 2007, and contract amendments were prepared and sent to contractors for signature.

SCHEDULE A

Increase Appropriations:

10000-4100500000-523230
10000-4100500000-530280

Miscellaneous Expense
Private Care Provider

\$31,804
\$85,000
\$116,804

Increase Estimated Revenues:

10000-4100500000-751020

CA-Prop 36 SA & Crime Prev

\$116,804

FISCAL YEAR 2006/2007

SACPA/PROP. 36/OTP
PROVIDER FUNDING

ATTACHMENT A

FY 06/07 PROP. 36 CONTRACT AMOUNT (w/contract amendments)		FY 06/07 OTP FUNDING	FY 06/07 SUPPLEMENTAL SACPA FUNDING	FY 06/07 SACPA/PROP. 36/ OTP CONTRACT TOTALS
1	AXIOM COUNSELING TEAM 10000-4100514708-55100-530280	\$0	\$15,000	\$71,307
2	RIVERSIDE LATINO COMMISSION 10000-4100514143-55100-530280	\$24,063	\$10,000	\$122,269
3	PERRIS VALLEY RECOVERY 10000-4100514116-55100-530280	\$0	\$10,000	\$74,304
4	THE RANCH RECOVERY CENTERS, INC. 10000-4100514139-55100-530280 10000-4100514140-55100-530280	\$24,063	\$10,000	\$281,651
5	V.A.R.P., INC. 10000-4100514165-55100-530280	\$24,063	\$20,000	\$189,641
6	WHITESIDE MANOR, INC. 10000-4100514042-55100-530280 10000-4100514009-55100-530280	\$21,149	\$20,000	\$145,276
7	OTHER PROP. 36 CONTRACTORS AND/OR COUNTY CLINICS	\$297,418	\$81,804	\$2,351,110
SUBTOTALS		\$390,756	\$116,804	\$3,205,660

CURRENT SACPA/PROP. 36/OTP AGGREGATE \$3,088,756
ADDITIONAL SUPPLEMENTAL SACPA/PROP. 36 FUNDING FY 06/07 \$116,804

TOTAL SACPA/PROP. 36/OTP AGGREGATE FY 06/07 **\$3,205,560**



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"Healthy individuals and communities free of alcohol and other drug problems."

Substance Abuse and Crime Prevention Act of 2000 (Prop. 36)

STATE OF CALIFORNIA -
HEALTH AND HUMAN SERVICES
AGENCY

ARNOLD
SCHWARZENEGGER,
Governor

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
1700 K STREET
SACRAMENTO, CA 95814-4037
TDD (916) 445-1942
(916) 445-7456



DATE: April 10, 2007 ACLA Letter No. 07-05
TO: All County Lead Agencies (ACLA)
SUBJECT: SUPPLEMENTAL ALLOCATIONS FROM THE SUBSTANCE ABUSE TREATMENT TRUST FUND FOR FISCAL YEAR 2006-07
REFERENCE: Chapter 75, 2006 Statutes, Assembly Bill 1808, Committee on Budget Title 9, California Code of Regulations (CCR), Section 9525
 ACLA Letter No. 06-08 – Allocations from the Substance Abuse Treatment Trust Fund for Fiscal Year 2006-07
 ACLA Letter No. 06-02 – Fiscal Year 2006-07 Governor's Budget (Preliminary) Allocation

This letter advises All County Lead Agencies of their supplemental allocation for Fiscal Year (FY) 2006-07 Substance Abuse Treatment Trust Fund, made available under the Substance Abuse and Crime Prevention Act (SACPA) of 2000 (Attachment A).

In June 2006, the budget trailer bill (Chapter 75, 2006 Statutes) required the Department of Alcohol and Drug Programs (ADP) to withhold funds from counties and redistribute 75 percent of those funds to counties. The remaining 25 percent was reserved to adjust for actual rather than projected unencumbered funds. Additionally, the trailer bill allowed ADP to create additional allocations to counties through reconsideration of unencumbered funds, audit recoveries or otherwise.

The remaining 25 percent of withheld funds totaling \$1,178,389 in addition to \$1.9 million in audit recoveries is available for distribution to counties. Supplemental funds of approximately \$3 million shall be allocated to counties with unencumbered funds of 20 percent or less of their FY 2005-06 final allocation in ratio to the FY 2006-07 preliminary SACPA allocation. (Attachment B)

If you have questions, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,

/s/ Millicent Gomes

My CA

Criminal Justi
Collaborati
SACPA/JOTP
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Deputy Director
Office of Criminal Justice Collaboration

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[Attachment A: FY 2006-07 Supplemental SACPA Allocation \(Excel\)](#)
[Attachment B: Supplemental Allocation Data Factors \(Excel\)](#)

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Department of Alcohol and Drug Programs
Substance Abuse Treatment Trust Fund

FY 2006-07 SACPA Supplemental Allocation

COUNTY	SUPPLEMENTAL ALLOCATION
ALAMEDA	\$0
ALPINE	\$0
AMADOR	\$6,768
BUTTE	\$24,400
CALAVERAS	\$0
COLUSA	\$5,989
CONTRA COSTA	\$78,613
DEL NORTE	\$0
EL DORADO	\$15,524
FRESNO	\$87,203
GLENN	\$7,839
HUMBOLDT	\$13,995
IMPERIAL	\$21,383
INYO	\$0
KERN	\$74,567
KINGS	\$14,546
LAKE	\$11,427
LASSEN	\$7,340
LOS ANGELES	\$815,378
MADERA	\$13,679
MARIN	\$20,977
MARIPOSA	\$5,707
MENDOCINO	\$14,791
MERCED	\$22,091
MODOC	\$4,873
MONO	\$5,332
MONTEREY	\$31,550
NAPA	\$13,553
NEVADA	\$9,789
ORANGE	\$214,274
PLACER	\$24,691
PLUMAS	\$6,937
RIVERSIDE	\$116,804
SACRAMENTO	\$116,556
SAN BENITO	\$7,489
SAN BERNARDINO	\$159,159
SAN DIEGO	\$240,258
SAN FRANCISCO	\$107,770
SAN JOAQUIN	\$53,917
SAN LUIS OBISPO	\$22,099
SAN MATEO	\$51,814
SANTA BARBARA	\$52,797
SANTA CLARA	\$122,115
SANTA CRUZ	\$26,441
SHASTA	\$18,343
SIERRA	\$4,564
SISKIYOU	\$22,627
SOLANO	\$39,444
SONOMA	\$46,838
STANISLAUS	\$42,149
SUTTER	\$74,809
TEHAMA	\$10,226
TRINITY	\$5,396
TULARE	\$43,734
TUOLUMNE	\$8,701
VENTURA	\$77,582
YOLO	\$22,419
YUBA	\$11,122
STATEWIDE TOTAL	\$3,078,389

**FY 2006-07 SACPA Supplemental Allocation
Data Factors**

COUNTY	Percentage of Unencumbered Funds Compared to FY 2005-06 Final SACPA Allocation
ALAMEDA	24%
ALPINE	79%
AMADOR	20%
BUTTE	3%
CALAVERAS	33%
COLUSA	11%
CONTRA COSTA	2%
DEL NORTE	129%
EL DORADO	14%
FRESNO	4%
GLENN	0%
HUMBOLDT	9%
IMPERIAL	16%
INYO	202%
KERN	3%
KINGS	2%
LAKE	12%
LASSEN	0%
LOS ANGELES	0%
MADERA	12%
MARIN	0%
MARIPOSA	0%
MENDOCINO	0%
MERCED	0%
MODOC	0%
MONO	74%
MONTEREY	7%
NAPA	0%
NEVADA	0%
ORANGE	2%
PLACER	0%
PLUMAS	5%
RIVERSIDE	0%
SACRAMENTO	4%
SAN BENITO	0%
SAN BERNARDINO	0%
SAN DIEGO	7%
SAN FRANCISCO	13%
SAN JOAQUIN	0%
SAN LUIS OBISPO	0%
SAN MATEO	13%
SANTA BARBARA	6%
SANTA CLARA	0%
SANTA CRUZ	3%
SHASTA	0%
SIERRA	10%
SISKIYOU	0%
SOLANO	0%
SONOMA	0%
STANISLAUS	3%
SUTTER	0%
TEHAMA	2%
TRINITY	1%
TULARE	0%
TUOLUMNE	16%
VENTURA	8%
YOLO	13%
YUBA	0%