

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

137



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

May 14, 2007

SUBJECT: Engineering and Environmental Services Agreement for the Avenue 66/SR-195 Interchange at SR-86S.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the attached Engineering and Environmental Services Agreement between the County of Riverside and Dokken Engineering for a sum not to exceed \$2,554,186 and authorize the Chairman to execute same;
- 2) Authorize the use of up to \$500,000 of the Development Impact Fee (DIF) for the Coachella-Eastern Area Plan (AP18) - Roads, Bridges and Major Improvement Fund No. 30524 for the Avenue 66/ State Route 195 (SR-195) Interchange at State Route 86S (SR-86S); and
- 3) Direct the Executive Office to transfer up to \$500,000 from the Development Impact Fee Coachella-Eastern Area Plan (AP18) Roads, Bridges and Major Improvement Fund to fund No 31650-790600 as needed, pursuant to contacts and billings reserved for the Avenue 66/State Route (SR-195) Interchange at State Route 86S (SR-86S).

BACKGROUND: The proposed new interchange will improve the safety and operational characteristics at the intersection of SR-86S and SR-195/Avenue 66 by eliminating conflicts between local cross traffic and mainline traffic streams. During the three-year period from January 1, 2002 to December 31, 2004, the accident rates were higher than the average rates for similar types of facilities. As traffic volumes increase

(Continued)

JCP:dlp

George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07

SOURCE OF FUNDS: SB 621 Indian Gaming Special Distribution Funds, Roads, Bridges, and Major Improvement DIF Funds for Coachella-Eastern Area Plan Fund No. 30524. Federal Funds Proj. No. B60473	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Tina Grande

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 4

Agenda Number:

3.36

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL

MAY 14 2007

M.L. Victor
M.L. Victor
Departmental Concurrence BY M.L. Victor

**Honorable Board of Supervisors
Engineering and Environmental Services Agreement for Avenue 66/SR-195 Interchange
at SR-86S Project.
April 30, 2007
Page 2 of 2**

on SR-86-S mainline as well as on cross streets, the operating conditions on SR-86S will deteriorate until the expressway facility is converted to a freeway facility. The proposed project will study various alternatives for a new interchange on SR-86S at SR-195/Avenue 66.

Dokken Engineering is on the Transportation Department's Pre-Qualified List of Structural design firms. The list was established through a request for proposals, which was advertised in the Press Enterprise. Fifteen firms submitted qualifications. Representatives from Caltrans, CVAG and the Riverside County Transportation Department evaluated the written proposals and interviewed the ten top ranked firms.

Dokken Engineering was selected as the firm to provide the needed services for this project, and a not to exceed budget of \$2,554,186 (including contingency) was negotiated between Dokken Engineering and the Riverside County Transportation Department. The project scope includes preliminary engineering, a Project Report, environmental studies and preparation of the Environmental Document, environmental permitting, final design and construction support. The initial work authorization to Dokken Engineering will not exceed \$1,016,126 for the project approval and environmental document phase. Additional work authorizations up to Dokken's not to exceed budget for the design phase will be contingent upon satisfactory progress of the work and availability of full funding for the remaining phases of the work. The initial phase of the contract is funded with \$755,604 in SB 621 Indian Gaming Special Distribution and \$260,522 with DIF funds. The balance of the requested DIF funds (\$239,478) are also being programmed to cover the anticipated cost of the County's project management for the term of the contract (including both the initial project development work and the future desing phase). This Project is on the DIF facilities list. It is anticipated that later phases of the project will also include Federal funds.