

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Roy Wilson

**SUBMITTAL DATE:** May 22, 2007

**SUBJECT:** Fourth District Use of Community Improvement Designation Funds (CIDF)

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approves the use of Community Improvement funds for Foundation for the Retarded of the Desert.

73-255 Country Club Drive  
Palm Desert, CA 92260-2309

- 2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:  
10000-1000100000-536200

\$ 50,000.00  
Contributions to other Non-Co Agency

Decrease Board designation:  
10000-1000100000-320135

\$ 50,000.00  
Community Improvement

Departmental Controversies

*Roy Wilson*  
\_\_\_\_\_  
Roy Wilson, Fourth District Supervisor

**FINANCIAL DATA**

Current F.Y. Total Cost: \$ 50,000  
Current F.Y. Net County Cost: \$ 50,000  
Annual Net County Cost: \$ 0

In Current Year Budget: NO  
Budget Adjustment: YES  
For Fiscal Year: 2006-07

**SOURCE OF FUNDS:**

Positions To Be Deleted Per A-30   
Requires 4/5 Vote

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

Recomm.:  Consent  Policy   
rec. Ofc.:  Consent  Policy

3.47

**TO:** Board of Supervisors

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**BACKGROUND:**

The Foundation for the Retarded of the Desert was established in 1959. It serves 700 clients. It operates about two dozen programs of various kinds that serve clients by providing services such as adult day care, behavioral modification, counseling, social recreation, work activities, job placement, job coaching, assisted living and independent living

Foundation programs receive specific funding from agencies affiliated with the State of California. The funding is determined by specific formulas for each program. However, most programs operate at an annual deficit that must be covered by a subsidy from the Foundation. Due to a decrease in cash flow, there is a need to identify additional funding. We would like to use Fourth District Community Improvement Funds to assist this organization to once and for all stabilize its financial condition and structure a balanced budget..

**CONCURREXECUTE:** COUNTY COUNSEL  
AUDITOR-CONTROLLER