

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Ashley

SUBMITTAL DATE: May 23, 2007

SUBJECT: FIFTH DISTRICT USE OF COMMUNITY IMPROVEMENT DESIGNATION FUNDS

RECOMMENDED MOTION:

That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation funds for Twin Pines Ranch
- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-1000100000-551100 Contributions to Other Co Funds \$20,000

Increase Estimated Revenue:

10000-2600100000-790600 Contributions from Other Co Funds \$20,000

Increase Appropriations:

10000-2600100000-521500 Maintenance – Motor Vehicles \$20,000

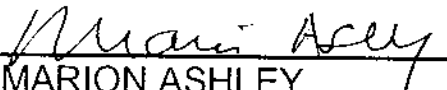
Decrease Board Designation:

10000-1000100000-320135 Community Improvement \$20,000

BACKGROUND:

Twin Pines Ranch is a juvenile facility for young men providing them with an opportunity to turn their lives around. Part of that opportunity is training in a variety of vocational programs. This funding will be utilized to help fund the Riverside County Probation Department Twin Pines Ranch automotive repair vocational program. The program will directly be involved in the repair of two fire engines stationed at the Ranch. These funds will be used to fund an automotive repair occupation program. Specifically, the program will directly be involved in the repair of two fire engines stationed at the Ranch. In addition to serving as a project vehicle for cadets, the trucks could then be used in fire suppression activities and to support cadets participating in parades.

I urge Board approval of these uses of Community Improvement Designation funds.


MARION ASHLEY
5TH District Supervisor

Prev.Agn.ref. Dist. - AGENDA NO.

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