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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: PROBATION DEPARTMENT

SUBMITTAL DATE:
May 17, 2007

SUBJECT: Approval of Riverside County Comprehensive Multi-Agency Juvenile Justice Plan
Reapplication and Adoption of Resolution No. 2007-249.

RECOMMENDED MOTION: Move that the Board approve the attached Riverside County Multi-Agency Juvenile Justice Plan Reapplication and adopt Resolution Number 2007-249.

BACKGROUND: The California Corrections Standards Authority (CSA) has requested reapplications for programs funded through the Juvenile Justice Crime Prevention Act (JJCPA), formerly known as Assembly Bill 1913. Last year, CSA instructed the counties to apply for the same amount for FY 2006/07 that had been allocated for FY 2005/06, although a substantial increase was expected when the FY 2006/07 State Budget was approved. On this basis, Riverside County reapplied for funding of \$4,902,209 but was entitled to modify the program budget to incorporate the additional funding later authorized in the State Budget. No changes were made to the program in anticipation that increased operating costs would be offset by the revised allocation.

The FY 2006/07 State Budget provided for an increase in annual statewide funding from \$100 million to \$119 million. CSA then reworked the allocations to incorporate County population changes, resulting in revised allocations for Riverside County of \$5,995,952 for FY 2006/07 and \$6,238,809 for FY 2007/08. The necessary county budget adjustments for FY 2006/07 were approved in the second quarter budget report.

Continued...

ALAN M. CROGAN, Chief Probation Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$5,995,952	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: 100% State (JJCPA Allocation)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Lisa Brandl
Lisa Brandl

County Executive Office Signature

FORM APPROVED
COUNTY COUNSEL

MAY 22 2007

BY: *[Signature]*

[Signature]
DA
Rod Pacheco

[Signature]
Sheriff
Michael C. Andrews

Policy

Policy

Consent

Consent

Dep't Recomm.:

Per Exec. Ofc.:

Prev. Agn. Ref.: 3.23 (6/13/06)

District: All

Agenda Number:

3.48

The Probation Department, as lead agency per the legislation, convened the Riverside County Juvenile Justice Coordinating Council (JJCC) on April 12, 2007 to finalize the modified budget for FY 2006/07 and review the ongoing County Comprehensive Multi-Agency Juvenile Justice Plan. The council recommended continuation of the two programs in the previous year's plan: (1) Youth Accountability Teams made up of probation and law enforcement officers, deputy district attorneys, and contract counseling services and (2) Youth Accountability Boards, which complement the Youth Accountability Teams.

Summaries of the resources recommended for each program in the original FY 2006/07 plan, modified FY 2006/07 plan and FY 2007/08 reapplication are shown in Exhibit A. With the expanded state funding, the District Attorney and Sheriff allocations are restored to the previous peak levels of FY 2003/04, all probation officer positions on the youth accountability teams can be filled, and community-based organization contracts are funded at maximum service levels.

Following the recommendation of the JJCC, the Probation Department submitted the FY 2007/08 reapplication (Exhibit B) on April 30, 2007. The CSA has reviewed and tentatively approved the submission pending approval by the County Board of Supervisors, which must be indicated by adoption of the attached resolution. No further action is needed to adopt the modification for FY 2006/07.

The attached application and Resolution have been approved as to form by the Office of the County Counsel.

2 RESOLUTION NO. 2007-249

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
4 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA,
5 AUTHORIZING SUBMITTAL OF JUVENILE JUSTICE CRIME PREVENTION ACT
6 APPLICATION FOR CONTINUATION FUNDING

7 WHEREAS, the County of Riverside desires to undertake certain projects
8 using funds made available through the Juvenile Justice Crime Prevention Act,
9 administered by the California Corrections Standards Authority (CSA); now,
10 therefore,

11 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of
12 Riverside, State of California, in regular session assembled on _____,
13 that the Board of Supervisors of the County of Riverside does hereby:

- 14 1. Authorize the Chief Probation Officer to submit and/or to sign Riverside
15 County's Application for Approval for the County's Comprehensive Multi-
16 Agency Juvenile Justice Plan and related contracts, amendments, or
17 extensions with the State of California;
- 18 2. Assure that the County of Riverside Comprehensive Multi-Agency Juvenile
19 Justice Plan has been developed, reviewed and provided to the CSA in a
20 format determined by the CSA;
- 21 3. Assure that the County of Riverside Board of Supervisors and the
22 Juvenile Justice Coordinating Council have reviewed and approved the
23 County's Comprehensive Multi-Agency Juvenile Justice Plan; and
- 24 4. Assure that the County of Riverside will adhere to the requirements of
25 the JJCPA (Chapters 353 and 475 of the Government Code) regarding the
26 submission of the Comprehensive Multi-Agency Juvenile Justice Plan;
investment of allocated monies, including any interest earnings;
expenditure of said funds; and the submission of required reports to the
Board of Corrections.

EXHIBIT A

COUNTY OF RIVERSIDE JJCPA ALLOCATION SUMMARY

	<u>Probation</u>	<u>Sheriff</u>	<u>District Attorney</u>	<u>Contract</u>	<u>Total</u>
FY 2005/06 Allocation	3,296,291	516,000	709,218	380,700	4,902,209
FY 2006/07 Original Allocation	3,294,828	516,000	709,218	382,163	4,902,209
FY 2006/07 Modified Allocation	3,633,035	758,565	949,952	654,400	5,995,952
FY 2007/08 New Allocation	3,875,892	758,565	949,952	654,400	6,238,809

EXHIBIT A (Cont'd.)

Riverside County Probation Department Prevention Services Division JJCPA SPENDING PLAN - ORIGINAL FY 2006/07

	Budget	Probation	Sheriff	DA	Contract	Total
Youth Accountability Teams						
26.00 Deputy Probation Officer II	1,680,318	1,680,318				
4.00 Senior Probation Officer	322,403	322,403				
4.00 Supervising Probation Officer	382,046	382,046				
3.00 Office Assistant II	224,960	224,960				
6.00 Deputy District Attorney IV	709,218			709,218		
6.00 Deputy Sheriff	516,000		516,000			
0.96 Probation Division Director	108,373	108,373				
0.96 Office Assistant III	44,525	44,525				
0.96 Staff Analyst II	62,240	62,240				
0.96 Accountant/User Tech	<u>77,532</u>	<u>77,532</u>				
Salaries and Benefits	4,127,615	2,902,397	516,000	709,218		
Services and Supplies	208,292	208,292				
Contract Services (YAT Outreach)	207,163				207,163	
Evaluation (Professional Services)	168,000				168,000	
Administration	23,674	23,674				
Total	4,734,744	3,134,363	516,000	709,218	375,163	4,734,744
Youth Accountability Boards						
1.00 Deputy Probation Officer II	63,238	63,238				
1.00 Senior Probation Officer	71,458	71,458				
0.50 OA II (Temp - .5 FTE)	12,738	12,738				
0.04 Probation Division Director	4,516	4,516				
0.04 Office Assistant III	1,855	1,855				
0.04 Staff Analyst II	2,593	2,593				
0.04 Accountant/User Tech	<u>3,230</u>	<u>3,230</u>				
Salaries and Benefits	159,628	159,628				
Evaluation	7,000				7,000	
Administration	837	837				
Total	167,465	160,465			7,000	167,465
Total Program Cost	4,902,209	3,294,828	516,000	709,218	382,163	4,902,209

Note: Budget shown above is constructed to reflect Riverside County's tentative allocation of \$4,902,209, rather than full costs to the departments. Amounts of JJCPA funds budgeted for staff are capped at the levels allocated to each department in previous years. Spending Plan will be revised based on State Budget and resulting reallocation.

EXHIBIT A (Cont'd.)

Riverside County Probation Department Prevention Services Division JJCPA SPENDING PLAN - MODIFIED FY 2006/07

	Budget	Probation	Sheriff	DA	Contract	Total
Youth Accountability Teams						
27.00 Deputy Probation Officer II	1,741,042	1,741,042				
4.00 Senior Probation Officer	372,480	372,480				
4.00 Supervising Probation Officer	427,240	427,240				
3.00 Office Assistant II	116,103	116,103				
0.96 Probation Division Director	129,441	129,441				
0.96 Asst Probation Division Director	70,668	70,668				
0.96 Office Assistant III	49,964	49,964				
0.96 Accountant/User Tech	74,431	74,431				
6.00 Deputy Sheriff	758,565		758,565			
6.00 Deputy District Attorney IV	949,952			949,952		
53.84 Salaries and Benefits	4,689,886	2,981,369	758,565	949,952		
Services and Supplies	405,025	405,025				
Contract Services (YAT Outreach)	479,400				479,400	
Evaluation (Professional Services)	168,000				168,000	
Administration	28,780	28,780				
Total	\$ 5,771,091	\$ 3,415,174	\$ 758,565	\$ 949,952	\$ 647,400	\$ 5,771,091
Youth Accountability Boards						
1.00 Deputy Probation Officer II	77,446	77,446				
1.00 Senior Probation Officer	93,120	93,120				
0.50 OA II (Temp - .5 FTE)	12,738	12,738				
0.04 Probation Division Director	5,393	5,393				
0.04 Asst Probation Division Director	2,945	2,945				
0.04 Office Assistant III	2,082	2,082				
0.04 Accountant/User Tech	3,101	3,101				
2.66 Salaries and Benefits	196,825	196,825				
Services and Supplies	19,837	19,837				
Evaluation	7,000				7,000	
Administration	1,199	1,199				
Total	\$ 224,861	\$ 217,861	\$ -	\$ -	\$ 7,000	\$ 224,861
Total Program Cost	\$ 5,995,952	\$ 3,633,035	\$ 758,565	\$ 949,952	\$ 654,400	\$ 5,995,952

Note: Department allocations and expenditure categories may be adjusted, if necessary, to reflect actual spending.

EXHIBIT A (Cont'd.)

**Riverside County Probation Department
Prevention Services Division
JJCPA SPENDING PLAN
FY 2007/08**

	Budget	Probation	Sheriff	DA	Contract	Total
Youth Accountability Teams						
27.00 Deputy Probation Officer II	1,890,594	1,890,594				
4.00 Senior Probation Officer	344,608	344,608				
4.00 Supervising Probation Officer	402,576	402,576				
2.00 Office Assistant II	68,558	68,558				
0.96 Probation Division Director	143,894	143,894				
0.96 Asst Probation Division Director	127,155	127,155				
0.96 Office Assistant III	45,820	45,820				
0.96 Staff Analyst II	68,128	68,128				
0.96 Senior Accountant/User Tech	146,480	146,480				
0.96 Secretary II	55,859	55,859				
6.00 Deputy Sheriff	758,565		758,565			
6.00 Deputy District Attorney IV	949,952			949,952		
54.76 Salaries and Benefits	5,002,189	3,293,672	758,565	949,952		
Services and Supplies	323,797	323,797				
Contract Services (YAT Outreach)	479,400				479,400	
Evaluation (Professional Services)	168,000				168,000	
Administration	30,017	30,017				
Total	\$ 6,003,403	\$ 3,647,486	\$ 758,565	\$ 949,952	\$ 647,400	\$ 6,003,403
Youth Accountability Boards						
1.00 Deputy Probation Officer II	77,802	77,802				
1.00 Senior Probation Officer	95,724	95,724				
0.50 OA II (Temp - .5 FTE)	12,738	12,738				
0.04 Probation Division Director	5,756	5,756				
0.04 Asst Probation Division Director	5,086	5,086				
0.04 Office Assistant III	2,121	2,121				
0.04 Staff Analyst II	2,986	2,986				
0.04 Senior Accountant/User Tech	6,419	6,419				
0.04 Secretary II	2,586	2,586				
2.74 Salaries and Benefits	211,218	211,218				
Services and Supplies	16,011	16,011				
Evaluation	7,000				7,000	
Administration	1,177	1,177				
Total	\$ 235,406	\$ 228,406			\$ 7,000	\$ 235,406
Total Program Cost	\$ 6,238,809	\$ 3,875,892	\$ 758,565	\$ 949,952	\$ 654,400	\$ 6,238,809

Note: Department allocations and expenditure categories may be adjusted, if necessary, to reflect actual spending.

EXHIBIT B

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to your assigned Field Representative at the Corrections Standards Authority (CSA). A listing of Field Representatives' county assignments and email addresses is available at <http://www.cdcr.ca.gov/DivisionsBoards/CSA/cppd.htm>. The Board of Supervisors' Resolution, with original signatures, must be mailed to the attention of your Field Representative, 600 Bercut Drive, Sacramento, CA 95814.

Section 1. County Information	
County Name	Riverside
Date of Application	April 30, 2007
Plan Year (Fiscal Year)	FY 2007/08
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Alan M. Crogan
Address	P.O. Box 833
City/Zip	Riverside, CA 92502-0833
Telephone	(951) 955-2810
	Fax (951) 955-2843
E-mail	acrogan@co.riverside.ca.us
Plan Coordinator	
Name	Lois Gardella
	Director, Prevention Services Div.
Address	6296 River Crest Drive, Suite E
City/Zip	Riverside, CA 92507
Telephone	(951) 867-3917
	Fax (951) 867-3905
E-mail	lgardell@co.riverside.ca.us
Application Prepared By:	
Name	Lois Gardella
	Director, Prevention Services Div.
Telephone	(951) 867-3917
FAX	(951) 867-3905
E-mail	lgardell@co.riverside.ca.us

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
Alan M. Crogan/Riverside County Probation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Marie Whittington/Riverside County Probation	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rod Pacheco/Riverside County District Attorney	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grover Trask/Riverside County District Attorney	<input type="checkbox"/>	<input checked="" type="checkbox"/>
John Tavaglione/Riverside County Board of Supervisors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bob Buster/Riverside County Board of Supervisors	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Sue Cullen/Juvenile Justice & Delinquency Prevention Commission	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Janice Walsh/Juvenile Justice & Delinquency Prevention Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention

Intervention

Suppression

Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act (JJCPA) Program Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: Youth Accountability Teams

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 4,616,337	\$ 13,749	
Services and Supplies	\$ 476,084	\$	
Professional Services	\$ 168,000	\$	
Community-Based Organizations	\$ 479,400	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 28,780	\$	
Other	\$	\$	
Fund Totals	\$ 5,768,601	\$ 13,749	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 5,002,189	\$	
Services and Supplies	\$ 323,797	\$	
Professional Services	\$ 168,000	\$	
Community-Based Organizations	\$ 479,400	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 30,017	\$	
Other	\$	\$	
Fund Totals	\$ 6,003,403	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
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Program Name: Youth Accountability Board

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 199,315	\$	
Services and Supplies	\$ 19,837	\$	
Professional Services	\$ 7,000	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 1,199	\$	
Other	\$	\$	
Fund Totals	\$ 227,351	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 211,218	\$	
Services and Supplies	\$ 16,011	\$	
Professional Services	\$ 7,000	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 1,177	\$	
Other	\$	\$	
Fund Totals	\$ 235,406	\$	\$