

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

925



SUBMITTAL DATE:
May 24, 2007

FROM: Economic Development Agency

SUBJECT: Workforce Investment Act (WIA) Youth Case Management System

RECOMMENDED MOTION: That the Board of Supervisors approve funding of \$62,350 through June 30, 2010 to acquire a case management software system designed by Social Solutions and authorize the Workforce Development Administrator to negotiate and execute an agreement.

BACKGROUND: There are seven Youth Opportunity Centers (YOC) located throughout Riverside County. Each YOC is responsible for the case management, documentation, tracking and program performance for all youth served through the centers. Currently, the YOCs, each having their individual case management systems, are independent of one another which results in various reporting methods. In an effort to unify the system, reduce costs, and improve client reporting, accountability and performance outcomes, a common youth case management system is needed.

A Request for Proposal (RFP) was released on February 13, 2007. The Riverside County Workforce Development Board reviewed the procurement process at their April 18, 2007 meeting and recommended funding Social Solutions. Initial costs are \$42,450 and annual user fees through June 30, 2010 are \$9,950 per year.

RZ:DL:KF:FF:LS:LA:JG

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Robin Zimpfer
Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 42,450	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: NO

SOURCE OF FUNDS: Workforce Investment Act (WIA)

C.E.O. RECOMMENDATION:

APPROVE

Positions To Be Deleted Per A-30
Requires 4/5 Vote

County Executive Office Signature

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

Prev. Agn. Ref.:

District:

Agenda Number:

3.14