

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

915



FROM: Department of Public Social Services

SUBMITTAL DATE:
May 15, 2007

SUBJECT: Amendment # 2 to Promoting Safe and Stable Families (PSSF) Agreements # CP 3016-08 with Catholic Charities San Bernardino/Riverside and CP 3016-12 with Family Services of the Desert

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to execute the attached Amendments to the PSSF Agreements between Riverside County Department of Public Social Services (DPSS) and Catholic Charities San Bernardino/Riverside; and between DPSS and Family Services of the Desert;
- 2) Authorize the Purchasing Agent to sign any future Amendments to the Agreement, and to exercise renewal options on behalf of the Board not to exceed the maximum annual amount of the Agreement; and
- 3) Authorize the Director of DPSS to administer the terms of the Agreement.

(CONTINUED - 2 Pages in total)

Joan A. Wells
Dennis Boyle, Interim Director
Joan A. Wells, Interim Assistant Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$272,674.00	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$594.77	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: 65.25% Federal, 24% State, 8.97% Realignment, 1.78% County

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED
COUNTY COUNSEL

MAY 30 2007

BY: *Mark Seller*

Department of Public Social Services

Purchasing: *Mark Seller*, Assistant Director

Policy Policy

Consent Consent

Per Exec. Ofc.:

Prev. Agn. Ref.: 3.20, 5/16/06
3.15, 11/14/06

District: ALL

Agenda Number: 7-30

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With Catholic Charities San Bernardino/Riverside and
CP 3016-12 with Family Services of the Desert

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BACKGROUND:

On February 1, 2006 Riverside County Purchasing and Fleet Services released Request for Proposals for the CAPIT Program (PUARC-802), PSSF Program (PUARC-803), and Differential Response (PUARC-805). The RFPs closed on March 1, 2006 with 44 proposals submitted from 29 organizations. As a result of the RFPs, 17 organizations were recommended to receive funding. On May 16, 2006, (Agenda #3.20), your Honorable Board approved the FY06/07 CAPIT & PSSF Funding Recommendations.

Subsequent to the funding recommendations, service levels indicated a need for additional funding to support parenting education services in the underserved communities located throughout the Coachella Valley and Blythe. In an effort to better meet the overall needs of these underserved communities and to avoid a service gap, DPSS management determined there was alternate funding available that would allow these services to continue to be provided. Therefore, it was determined that one-time CWS Basic funds should be allocated to Family Services of the Desert, so these vital services could continue through the end of this fiscal year.

Your Honorable Board approved Amendment # 1 to Agreement # CP 3016-12 with Family Services of the Desert, November 14, 2006, increasing the MRA for parenting education services by \$90,000. Amendment # 2 would increase the MRA an additional \$15,000. These funds will be utilized by FSD to continue to provide parenting education services within the underserved communities located within the Fourth and Fifth Supervisorial Districts; and this funding will allow FSD to provide 312.5 additional units of parenting education units to clients of the Children's Services Division with open, active CPS cases.

On April 6, 2007, County Purchasing approved Amendment # 1 to Agreement # CP 3016-08 with Catholic Charities San Bernardino/Riverside. Amendment #1 revised the Contractor's scope of services to emphasize confidentiality of client records and provide for monthly progress reports to referring social workers. Amendment # 2 would increase the Maximum Reimbursable Amount (MRA) by \$18,414, allowing the Contractor to serve more clients in all Supervisorial Districts and provide more effective initial treatment, while not increasing the unit cost.

Consequently, DPSS is seeking your Honorable Board's approval of the two Amendments described above.

FINANCIAL IMPACT:

\$327.77 of County Funds will be utilized for Amendment # 2 to Agreement # CP 3016-08 between DPSS and Catholic Charities San Bernardino/Riverside.

\$267.00 of County Funds will be utilized for Amendment # 2 to Agreement # CP 3016-12 between DPSS and Family Services of the Desert.

CONCUR/EXECUTE: County Purchasing