

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: June 12, 2007

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Community Improvement Designation funds for the Smile Factory.
2. Approve the use of Community Improvement Designation funds for the Thermal Senior Center.
3. Approve the use of Community Improvement Designation funds for the Aids Center for the U.S. Aids Conference in Palm Springs November 7th – 10th.
4. Approve the use of Community Improvement Designation funds for the Cardiopulmonary Resuscitation Education and Training Program.
5. Approve the use of Community Improvement Designation funds for the Palm Springs Western Valley Police Activities League.
6. Approve the use of Community Improvement Designation funds for the Family Services of the Desert to enhance services in the City of Blythe.
7. Approve the use of Community Improvement Designation funds for the Colorado River Senior Center.
8. Approve the use of Community Improvement Designation funds for the Eisenhower Medical Center's Walter and Leonore Annenberg Pavilion.
9. Approves and directs the Auditor-Controller to make the following budget adjustments:

(Motion Continued on Page 2)

**REQUIRES
4/5th's VOTE**

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$421,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 421,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006-07

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RECOMMENDED MOTION (CONTINUED):

Increase Appropriations

10000-1000100000-536200

Contributions to other Non-Co

Agency

The Smile Factory	\$200,000
Thermal Senior Center	\$ 8,000
The Aids Center	\$ 30,000
Cardiopulmonary Resuscitation Education Training Program	\$ 10,000
Palm Springs Western Valley Police Activities League	\$ 8,000
Family Services of the Desert	\$ 50,000
Colorado River Senior Center	\$ 15,000
Eisenhower Medical Center's Walter & Leonore Annenberg Pavilion	\$100,000

Decrease Board designation:

10000-1000100000-320135

\$ 421,000.00

Community Improvement

BACKGROUND:

The Smile Factory provides no cost urgent and essential dental care during school hours to low and moderate income school children in the Palm Springs and Desert Sands Unified Schools Districts. This funding will be used to expand to the Coachella Valley Unified School District. They will be able to purchase and equip a specialized van to visit school sites.

The Rummonds Senior Center is located in the unincorporated community of Thermal. The center provides programs directed at keeping seniors active and healthy. Funding is necessary to offset costs associated with recreational trips in addition to materials and supplies.

The National Minority Aids Council has selected the City of Palm Springs as the site for their annual Aids Conference. This event will bring many health professionals and advocates from throughout the United States and other countries. The Riverside County Community Health Agency is participating in the event along with other health care providers. We would like join the cities of Palm Springs and Coachella in providing funding to this event.

The Cardiopulmonary Resuscitation Education and Training Program's mission is to provide training and education to as many people as possible. The effective life saving techniques will be provided to the unincorporated communities of Bermuda Dunes, Oasis, Thermal and Thousand Palms.

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BACKGROUND (CONTINUED):

The Palm Springs Western Valley Police Activities League is a non-profit organization that gives at-risk youth of all socioeconomic backgrounds, a safe place to join in fun activities. The organization includes kids from the cities of Palm Springs, Desert Hot Springs, Cathedral City, Rancho Mirage and the unincorporated communities of Thousand Palms and Sky Valley.

Family Services of the Desert (FSOD) provides group therapy counseling services to victims and perpetrators of domestic violence and child abuse. This funding will support FSOD's services in the remote area of Blythe.

The Colorado River Senior Center provides daily low –cost nutritious meals, a Meals on Wheel Program, visiting nurses, transportation assistance, and USDA food distribution services to seniors in the unincorporated areas of the Colorado River communities. The services are essential and widely used.

The Eisenhower Medical Center is a non-profit hospital in Rancho Mirage. It is in the process of building the Walter and Leonore Annenberg Pavilion which will increase the hospital's capacity by 160 patient beds. The hospital is being proactive in meeting the future health care demands of the surrounding communities that include the central Coachella Valley cities and the unincorporated communities of Bermuda Dunes, Thousand Palms, Sky Valley, Indio Hills, and Desert Edge.

We would like to use Fourth District Community Improvement Designation funds to support the efforts of all the organizations listed above.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER

BACKGROUND INFORMATION – CID Funds

1. The Smile Factory
C/O Sharon Stevens, Executive Director
555 E. Tachevah Dr. 2W-204
Palm Springs, CA 92262
2. Thermal Senior Center
C/O Toni Buenrostro
87-229 Church Street
Thermal, CA 92274
3. Aids Assistance Center
C/O Joe Acosta
Box 4182
Palm Springs, CA 92263
4. Cardio Pulmonary Resuscitation Education and Training Program
C/O Dr. Harry Weil
Institute of Critical Care Medicine
1695 N. Sunrise Way
Palm Springs, CA 92262
5. Palm Springs Western Valley Police Activities League
C/O/ Angela Ochoa, President
P. O. Box 1830
Palm Springs, CA 92263
6. Family Services of the Desert
C/O John Brown, Executive Director
81711 State Highway 111
Indio, CA 92201
7. Colorado River Senior Center
Box 3408
Blythe, CA 92225
8. Eisenhower Medical Center Foundation
C/O Michael Landes, President
39000 Bob Hope Dr
Rancho Mirage, CA 92270