

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

150



FROM: Riverside County Information Technology

SUBMITTAL DATE:
June 5, 2007

SUBJECT: APPROVAL OF FX SOFTWARE MAINTENANCE AGREEMENT FOR 800 MHz RADIO SYSTEM

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and execute the M/A-COM software maintenance agreement with Dailey & Wells being the authorized seller and service provider, to support the operation of the current EDACS 800 MHz Public Safety Radio System for three years in the amount of \$336,000.00;
2. Authorize the Purchasing Agent to execute amendments not to exceed the contract amounts; and
3. Authorize the Chairman to execute same on behalf of the County.

BACKGROUND: RCIT owns and operates an 800 MHz public safety trunked radio system. The current MA/COM system provides communication services to various public safety agencies within the county including the Sheriff and Fire Departments. This system will require continued maintenance and support until the new PSEC system is implemented in August of 2010. To keep this system at the highest level of availability, and provide the software tools needed by our technical staff to maintain it, an annual agreement is offered by the manufacturer to provide the software updates and telephone technical support at a fixed annual fee. In consideration of the fixed annual fee, the manufacturer will provide all software and firmware updates needed to keep the network and subscriber units at the latest software and firmware revision levels.

(Continued on Page 2)

Matthew Frymire, Chief Information Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$336,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	06/07

SOURCE OF FUNDS: RCIT ISF funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Steve P. Schubert

County Executive Office Signature

Dept't Recomm.: Policy
Per Exec. Ofc.: Policy
Consent Consent

Prev. Agn. Ref.: 3.28 3/29/05 | District: | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.21

FORM APPROVED COUNTY COUNSEL

JUN 07 2007
BY:
Department: Information Technology
Purchasing: Mark Seiler, Assistant Director

BOARD OF SUPERVISORS

**FORM 11: APPROVAL OF FX SOFTWARE MAINTENANCE AGREEMENT FOR 800 MHz
RADIO SYSTEM**

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BACKGROUND (Continued)

To maintain this system a dedicated team of highly experienced county radio technicians utilize various software and hardware tools to monitor, configure, and repair the network and subscriber equipment. As with any high technology computer based network, the software is the key to its successful operation. Upgrades and improvements in the software and firmware are constantly being made by the manufacturer, thus improving features or correcting "bugs" that are reported by the users. Under this agreement, all upgrade costs will be covered for our current radio system, and there will be no additional software or firmware costs. This service has proven to be a valuable asset in the past and we respectfully recommend that it be continued. This service will be in place until such time the new Motorola system is in place.

Dailey & Wells is the authorized seller and service provider for the M/A-COM EDACS 800 MHz Public Safety Radio System.

PRICE REASONABLENESS: The Purchasing Department, on behalf of the County of Riverside Information Technology Department (RCIT), solicited competitive bids for a software and firmware subscription agreement and other services for the current M/A-COM 800 MHz Radio System.

A Request for Quote was mailed to 8 vendors and was also advertised on the Internet. Purchasing received 2 responses, with Dailey & Wells Communications, Inc., as the lowest responsive/responsible bidder, with the quotation costs ranging from \$498,000 for three years if renewed annually at \$166,000 per year; or \$336,000.00 for three years (multi-year amount with a per year cost of \$112,000); or \$441,000 for five years (multi-year amount with a per year cost of \$88,200). Purchasing recommends that the award be given to Dailey & Wells Communications, Inc. for a total amount of \$336,000 for three years. Period of performance is three years.

REVIEW/APPROVAL: Purchasing concurs with this request.