

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

145A



**FROM:** TLMA – Transportation Department

**SUBMITTAL DATE:**  
June 11, 2007

**SUBJECT:** Amendment to the Transportation Improvement Program (TIP), Fiscal Year 2006/2007.

**RECOMMENDED MOTION:** : That the Board Approve the TIP Amendment, FY 2006/2007, as shown in Attachment "A" and Authorize the Transportation Department to submit an amended Measure "A", Local Streets and Roads Program to the Riverside County Transportation Commission.

**BACKGROUND:** The TIP amendments outlined in Attachment "A" are necessary to maximize the use of various funding sources available to the Transportation Department. The proposed funding adjustments will allow the Department to cover increased costs in the delivery of certain projects while also recognizing the dynamic nature of the program and covering costs on projects that were initiated after Board approval of the FY 2006/2007 TIP.

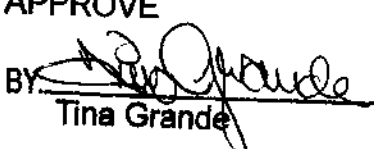
Departmental Concurrence

RKN:

  
George A. Johnson  
Director of Transportation

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	2006/07

<b>SOURCE OF FUNDS:</b> Prop. 42 (Sales Tax on Gasoline), Measure A and Gas Tax	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
BY   
Tina Grande  
**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent
- Dept't Recomm.:
- Per Exec. Ofc.:

## Attachment A

### TIP Projects with fund source change

Supv. Dist.	Project Name	Description	Proj. #	Proposed fund source	Existing fund source	Amount \$ x 1,000
All	96 various 06/07 Chip Seal Projects	Chip Seal Projects	various	Prop. 42	Gas Tax	895
All	5 various storm projects	Repair of roads	various	Prop. 42	Gas Tax	112
1	Barton St.	Resurf RMS paved road	B50411	Prop. 42	Measure A	249
3	Cornell St	Resurf RMS paved road	B50527	Prop. 42	Measure A	262
4	28 <sup>th</sup> Ave	Resurf RMS paved road	B30726	Prop. 42	Gas Tax	245
5	Bluff St	Resurf RMS paved road	B70690	Prop. 42	Measure A	250
5	Noble St	Resurf RMS paved road	B50537	Prop. 42	Measure A	181
TOTAL						2,194

### New TIP Projects

Supv. Dist.	Project Name	Description	Proj. #	Proposed fund source	FY07 Amt \$ x 1,000
1	Rancho California	Design resurfacing of road gaps from City limits to Sycamore Mesa	B70762	Measure A	25
1	El Sobrante Rd	Resurf road E'ly of McAllister	B70780	Prop 42	837
1	La Sierra Ave	Resurf road N'ly of Cajalco	B70786	Prop 42	365
2	Pico Ave	Const sidewalk on S'ly side	B70771	Measure A	58
3	Pauba Rd	Recon RMS paved road	A20804	Measure A	252
4	Hobson Way	Resurf AC paved road	B70787	Measure A	53
5	Main St	Widen at proposed high school	B70791	Measure A	46
TOTAL					1,636