

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



1058

FROM: TLMA - Transportation Department

SUBMITTAL DATE:
May 14, 2007

SUBJECT: Programming of DIF Funds for Transportation Projects

RECOMMENDED MOTION: That the Board of Supervisors approve the Programming of DIF Funds for Transportation Projects and authorize the Executive Office and Transportation Department to take the necessary actions to program and expend these funds.

BACKGROUND: The Board recently approved an update to the DIF Program, including some revisions to Transportation Facilities (Roads, Bridges and Interchanges). DIF Transportation funds have been used to successfully deliver the La Sierra Widening Project (in conjunction with TUMF funds) in the 1st District; improvements to Camino Real, Jurupa and Mission around Patriot High School, and at the Limonite/I-15 Interchange in the 2nd District; and the interchange improvements at Scott Road/I-215 in the 3rd District. The traffic signal component of the DIF has been successful for the delivery of 44 signals since the program inception, with another 36 currently in progress.

Now that Transportation DIF funds have been accumulating to levels that can be used to help deliver projects, the Transportation Department is proposing that the Board program funding for the projects as identified in Exhibit "A".

As part of the update of the DIF Program done in 2006, certain facilities which were previously in the DIF but are now in the TUMF Program have been removed. In certain cases, such as major interchange projects, the Transportation Department is recommending that DIF funds that were collected prior the inception of the TUMF program (in 2003) be used as a match to supplement the TUMF Program Funding which will not be sufficient to fully fund delivery of that facility. It should be noted that, at the time that the TUMF Program was approved, the Transportation Department (at the Board's direction) stopped collection of the Roads, Bridges, and Interchange component of the DIF. Therefore, there has been no double-collection of Transportation fees for facilities under both programs.

(continued on next page)
JCP:pg

George A. Johnson
Director of Transportation

Departmental Concurrence

REVIEWED BY EXECUTIVE OFFICE

DATE 6/12/07
Tina Grande

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | District: 1,2,3,5 | Agenda Number:

3.35

The Honorable Board of Supervisors
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The roadways for which funds are proposed for programming were listed on the original DIF list that was used to develop the fee. Additionally, staff is recommending an increase in funding levels for some facilities beyond what was in the original DIF study, but which are a higher priority than other facilities on the needs list. The Remap area (generally encompassing Anza/Aguanga and other areas East of Temecula and Hemet) did not have any specific identified facilities; however, DIF fees were collected for the area plan share of improvements spread on a regional basis. Staff is proposing to program funds collected in this area (\$41,000) towards improvements on SR 371 to supplement the work that Caltrans is performing, which will benefit this area.

Exhibit "A"
DIF FUNDING ALLOCATION

FUND NO.	AREA PLAN NAME	FACILITY	FUNDING ALLOCATION
30507	Jurupa	SR 60/Rubidoux	\$500,000
30511	Woodcrest	Van Buren Widening Washington to Wood	\$200,000
30512	Temescal	Indian Truck Trail/ I-15 Interchange	\$645,000
		El Cerrito I-15 to Ontario Ave.	\$100,000
30513	Eastvale	River Road Bridge	\$1,000,000
30515	San Jacinto	Ramona Expressway Bridge to San Jacinto City Limits	\$100,000
30517	REMAP	SR 371	\$41,000
30518	Lakeview/Nuevo	Ramona Expressway I-215 Interchange	\$112,000

FUND NO. AREA PLAN NAME FACILITY FUNDING ALLOCATION

30520	Highway 74/79	Ethanac Railroad Grade Separation (Matthews to Hwy. 74)	\$70,000
30521	Greater Elsinore	Indian Truck Trail/ I-15 Interchange	\$600,000
30523	Mead Valley/Good Hope	Cajalco Expressway Barton to Seaton	\$115,000
30525	Southwest	Clinton Keith/ I-15 Interchange	\$4,000,000
30530	San Gorgonio/Pass	Cherry Valley Blvd. Bridge	\$44,000
		Potrero By-Pass	\$150,000