

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

270



**FROM:** Community Health Agency, Department of Public Health

**SUBMITTAL DATE:**  
May 31, 2007

**SUBJECT:** Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2006/2007.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) (*Attachment A*) and the Health Care Program for Children in Foster Care (HCPCFC) (*Attachment B*) with the State of California Department of Health Services for Fiscal Year 2006/2007 covering the period of July 1, 2006 through June 30, 2007 with the State of California Department of Health Services in the amount of \$2,530,760.

Continued...

*Susan D. Harrington*  
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Susan Harrington, Director of Public Health

SJM:dc

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 2,530,760	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 254,197	Budget Adjustment:	No
	Annual Net County Cost:	\$ 254,197	For Fiscal Year:	06/07

<b>SOURCE OF FUNDS:</b> 90% State/Federal Funds and 10% County General Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:  
Per Exec. Offc.:

**Prev. Agn. Ref.:** 01/24/06, item 3.10a | **District:** All | **Agenda Number:**

FORM APPROVED COUNTY COUNSEL

JUN 14 2007

BY: *MARSHALL VICTOR*

**Subject:** Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2006/2007

**RECOMMENDED MOTION: (CONTINUED)**

- 2) Authorize the Chairman of the Board of Supervisors to sign four (4) copies of the attached Certification Statement. (*Attachment C – Child Health and Disability Program Certification Statement – Fiscal Year 2006-07*)

**BACKGROUND:**

The continued CMS services provided through the CHDP Program are:

1. Early Periodic Screening, Diagnosis and Treatment services to be made available to Medi-Cal beneficiaries from birth through twenty (20) years of age.
2. Health screening and referral for diagnosis and treatment services to be made available for children who are not Medi-Cal beneficiaries from birth through eighteen (18) years of age.

Funding provided through the submission of this year's plan to the State would compensate the County for the following continued CMS services provided through the HCPCFC Program for FY 2006/2007:

1. Public Health Nurses to provide health care oversight of the physical, behavioral, dental and developmental needs of all children in foster care.
2. Collaboration with welfare and probation department staff to provide training programs for health, child welfare, probation and juvenile court staff

The State requires Riverside County to certify that our community's Child Health and Disability Program (CHDP) is compliant with all State and Federal policies and guidelines by signing the Certification Statement referred to as Attachment C of this Form 11.

**Subject:** Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2006/2007

**FINANCIAL INFORMATION:**

During FY 2006/2007, the CHDP Program is estimated to cost \$1,588,931. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$1,334,734 comprising \$10,372 in CHDP State Funds, \$1,324,362 in Medi-Cal Title XIX State and Federal funds. The Community Health Agency is authorized to claim an additional \$276,820 in Title XIX funds to match funds for performing EPSDT administrative activities in the CHDP Program and EPSDT administrative activity specifically for children and youth in foster care. The County's portion is \$254,197 which has been budgeted as required.

During the period of performance, the Health Care Program for Children in Foster Care (HCPCFC) is estimated to cost \$941,829. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$941,829; comprising \$285,098 in State funds and \$656,731 in Medi-Cal Title XIX Federal funds. No additional county funds are required.

<b>Summary</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>County Funds</b>	<b>Total</b>
<b>Attachment A:</b>				
CHDP – No county Match	570,586	476,956		1,047,542
From State Gen Funds		10,372		10,372
CHDP – With County Match	194,981		177,383	372,364
HCPCFC - Foster Care with County Match	81,839		76,814	158,653
<b>Subtotals</b>	<b>847,406</b>	<b>487,328</b>	<b>254,197</b>	<b>1,588,931</b>
<b>Attachment B:</b>				
HCPCFC - Foster Care with No County Match	656,731	285,098		941,829
<b>Totals</b>	<b>1,504,137</b>	<b>772,426</b>	<b>254,197</b>	<b>2,530,760</b>