

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

228



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
June 8, 2007

**SUBJECT:** Notice of Intent to Establish County Service Area Charges for Fiscal Year 2007-2008

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Adopt Resolution 2007-284 to set a public hearing on July 31, 2007, for the purpose of allowing testimony and enacting Fiscal Year 2007-2008 proposed County Service Area (CSA) charges; and
2. Direct the Clerk of the Board to set the date and publish a notice for the public hearing.

**BACKGROUND:** The Economic Development Agency (EDA) requests the Board of Supervisors to adopt Resolution No. 2007-284 setting a public hearing regarding County Service Area charges for Fiscal Year 2007-2008. Pursuant to Riverside County Ordinance No. 573 and Government Code 25210.66a, the proposed Fiscal Year 2007-2008 CSA charges are attached in Exhibit "A." Affected Advisory Committees were notified of the proposed assessment increases and did not oppose.

*Robin Zimpfer*

RZ:DL:SH:BB:AJ

S:\Shared\CSA\Budget\2007-2008\Frm11-2007-08\Intent.doc

Robin Zimpfer  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-2008

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** No

**SOURCE OF FUNDS:** N/A

Positions To Be Deleted Per A-30   
Requires 4/5 Vote

**C.E.O. RECOMMENDATION:** APPROVE

*Jennifer L. Sargent*  
BY: Jennifer L. Sargent

FORM APPROVED  
COUNTY COUNSEL

County Executive Office Signature

JUN 13 2007

BY: *Gordon V. Woo*  
GORDON V. WOO

Dep't Recomm.:  Consent  Policy  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.:

District: All

Agenda Number:

**3.28**

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3  
4 **RESOLUTION NO. 2007-284**  
5 **NOTICE OF INTENT TO ESTABLISH**  
6 **COUNTY SERVICE AREA CHARGES**  
7 **FOR FISCAL YEAR 2007-2008**

8 WHEREAS, Riverside County Ordinance No. 573 requires that the Board of Supervisors  
9 conduct a public hearing to hear and consider testimony regarding extended services and  
10 charges to be applied within County Service Areas within the County of Riverside;

11  
12 NOW THEREFORE, be it resolved by the Riverside County Board of Supervisors  
13 assembled in regular session on June 26, 2007 that this board intends to conduct a public  
14 hearing on July 31, 2007 at 9:30 a.m. in the meeting room of the Board of Supervisors, 4080  
15 Lemon Street, 1<sup>st</sup> Floor, Riverside, California for the purpose of allowing public testimony  
16 regarding the enactment of proposed Fiscal Year 2007-2008 County Service Area charges (see  
17 Exhibit "A").

18  
19 BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is to give  
20 notice of said hearing pursuant to Government Code Section 6066. Any person affected by the  
21 proposed charges may submit written comments to the Clerk of the Board before the hearing or  
22 may appear in support of, or opposition to, the proposals at the time of the hearing.  
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24  
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26  
27

28 FORM APPROVED  
COUNTY COUNSEL

JUN 13 2007

BY Gordon V. Wood

EXHIBIT A  
FY 2007-2008 COUNTY SERVICE AREA CHARGES

Administrative charges for County Service Area have been set by the Board of Supervisors under County of Riverside Policy A-48, as follows: 6.0% Street Lighting, 8.5% Street Sweeping or CSA 152 (NPDES); 10% Road, Fire or Combined Services (without employees); 15.0% Combined Services (with employees). The assessments below are shown as a range from lowest to highest per parcel.

**COUNTY SERVICE AREAS AND EXTENDED SERVICES PROVIDED**

<b>CSA#</b>	<b>SERVICES</b>	<b>PARCELS</b>	<b>ASSESSMENT RANGE</b>
1	Lighting	88	\$12.28
13	Lighting, Public Safety, Park & Rec, Landscaping	167	\$9.36
22	Lighting	1370	\$1.76 to \$54.07
27	Lighting	427	\$20.66 to \$255.00
33	Lighting, Park & Rec	53	\$500.00
36	Lighting, Park & Rec	3619	\$35.00
38	Fire Protection	1603	\$52.02
41A	Roads	762	\$35.00
41B	Roads	122	\$35.00
43	Lighting	492	\$13.20 to \$45.90
51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00
53	Lighting	238	\$15.00 to \$15.30
59	Lighting	70	\$21.02
60	Fire Protection	2378	\$25.00
62	Lighting, Water, Sewer, Park & Rec	317	\$60.00
69	Lighting	3080	\$7.54 to \$150.00
84	Lighting	13713	\$2.64 to \$155.00
85	Lighting, Park & Rec	3328	\$20.00
86	Roads, Sheriff	3608	\$80.00 to \$83.23
87	Lighting	579	\$32.32 to \$59.79
89	Lighting, Landscaping	457	\$51.70
91	Lighting	2606	\$51.24 to \$52.26
94	Lighting	49	\$6.04
97	Lighting, Park & Rec	932	\$50.00 to \$2070.60
103	Lighting, Landscaping, Drainage	10583	\$20.00 to \$1100.16
104	Roads	1580	\$65.00
105	Roads, Park & Rec	393	\$125.00
108	Roads	160	\$85.00
113	Lighting	162	\$14.38 to \$55.00
115	Lighting, Roads	570	\$71.76 to \$350.00
117	Lighting	225	\$52.46 to \$55.16
121	Lighting, Drainage Basin	4838	\$7.38 to \$280.00
122	Lighting, Water	402	\$110.00
124	Roads	550	\$5.00
126	Park & Rec, Sheriff, Landscaping	1106	\$120.00
128E	Roads	438	\$75.00
128W	Roads	113	\$75.00
132	Lighting	2157	\$36.98 to \$148.42
134	Lighting, Landscaping, Park & Rec, Sheriff	5820	\$28.86 to \$730.52
135	Lighting	212	\$6.52 to \$68.08
138	Lighting	188	\$35.58
142	Lighting	559	\$31.50 to \$872.08

EXHIBIT A  
FY 2007-2008 COUNTY SERVICE AREA CHARGES

CSA#	SERVICES	PARCELS	ASSESSMENT RANGE
143	Lighting, Landscaping, Park & Rec	2971	\$50.00 to \$13,358.84
145	Lighting, Landscaping, Park & Rec	12533	\$3.36 to \$1287.14
146	Street Lighting, Library, Park & Rec, Park, Trail, Landscape Maintenance, Sheriff, Firefighter, & Paramedic Service	32	\$250.00 to \$255.00
149	Roads	1437	\$200.00 to \$204.00
149A	Landscaping	19	\$2,861.10
152	Street Sweeping	50866	\$5.98 to \$1440.00
152	Drainage Basin	880	\$37.23 to \$37.96
152 NPDES	City of Corona	36111	\$5.82 BAU
	City of Desert Hot Springs	7645	\$1.56 BAU
	City of Lake Elsinore	11883	\$6.64 BAU
	City of La Quinta	18931	\$9.99 BAU
	City of Moreno Valley	44045	\$8.15 BAU
	City of Murrieta	29172	\$10.00 BAU
	City of Norco	7208	\$5.78 BAU
	City of Palm Springs	26159	\$9.50 BAU
	City of Rancho Mirage	12299	\$4.68 BAU
	City of Riverside	68874	\$2.83 BAU
	City of San Jacinto	11024	\$4.26 BAU
152B	Regional Sports Facility	1313	\$255.00

**AD VALOREM PAID COUNTY SERVICE AREAS**

CSA#	SERVICES	ASSESSMENT RANGE
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
72	Lighting	\$0.00
73	Lighting	\$0.00
80	Lighting	\$0.00
86	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00

