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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
June 6, 2007

SUBJECT: Second Amendment to Lease, Human Resources, Riverside, California

RECOMMENDED MOTION: That the Board of Supervisors approve the attached second Amendment to Lease and authorize the Chairman to execute same on behalf of the County.

BACKGROUND: On January 4, 2005, the County entered into a lease agreement at 1111 Spruce Street, Riverside, California to provide office space for the Career Development Division and Temporary Assignment Program of the Human Resources Department. The department finds it necessary to expand into an additional 13,779 square feet at this location.
(Continued on Page 2)

Departmental Concurrence

RF:TW:pa
10.951

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ -0-	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ 693,764	For Fiscal Year:	06/07

SOURCE OF FUNDS: Human Resources Operating Fund 10000-1130100000	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

FORM APPROVED
COUNTY COUNSEL

JUN 13 2007

County Executive Office Signature

BY:
GORDON V. WOO

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 1/4/05, #3.18; 3/28/06, #3.2;	District: 1	Agenda Number:
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BACKGROUND: (Continued)

This expansion was approved In-Principle by the Board of Supervisors on March 27, 2007, Agenda Item #3.9.

Lessor: Blue Mountain Two, a general partnership
28 Hammond, Suite F
Irvine, California

Premises Location: 1111 Spruce Street
Riverside, California

Size: From 27,437 square feet to 41,216 square feet

Term: Expires on October 31, 2010

Rent:	<u>Current</u>	<u>New</u>
	\$ 1.16 per sq. ft.	\$ 1.23 per sq. ft.
	\$ 32,088.94 per month	\$ 50,855.94 per month
	\$385,067.28 per year	\$610,271.28 per year

IT Cost: \$57,800.00

The attached second Amendment has been reviewed and approved by County Counsel as to legal form.

FINANCIAL DATA: All associated costs for this second Amendment to Lease are budgeted in Human Resources Department budget in FY 07/08. No additional costs are anticipated to be incurred as a result of this amendment.