

2007-05-92

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

297



**SUBMITTAL DATE:**  
June 1, 2007

**FROM:** Department of Facilities Management

**SUBJECT:** Cabazon Fire Station -- Award of Construction Contract

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the attached agreement with Howard C. Edmiston Construction, Inc. in the amount of \$3,598,000 (Attachment A) and authorize the Chairman to execute the agreement on behalf of the County;
2. Approve a total project budget of \$4,683,900;
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11; and
4. Authorize the use of the Capital Improvement Funds, in the amount of \$2,083,900 until such time that Development Impact Fee commitments can be increased.

**BACKGROUND:** (Commences on Page 2)

RF:FG:jle  
Project #20062245

Robert Field, Director  
Department of Facilities Management

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$250,000	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$0	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$0	<b>For Fiscal Year:</b>	06/07

**SOURCE OF FUNDS:** Development Impact Fee--Western County Fire Facilities Fund #30505, \$2,600,000; Capital Improvement Funds \$2,083,900.

<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

County Executive Office Signature

Policy  
 Policy

Consent  
 Consent

Dept't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.19, 2/6/07; 3.9, 3/21/06; 3.27, 7/13/04; 3.31, 9/13/05

District: 5<sup>th</sup>

Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.34

FORM APPROVED COUNTY COUNSEL

JUN 14 2007

BY   
Departmental Concurrence: Marsha L. Victor

Reviewed by  
CIP TEAM  
C.M. Hens

**BACKGROUND:**

On February 6, 2007, the Board of Supervisors approved the plans and specifications for the Cabazon Fire Station and authorized the Clerk of the Board to advertise for bids. On February 28, 2007, three general contractors attended a mandatory job walk. On April 5, 2007, the bids were opened and Howard C. Edmiston Construction, Inc. was determined to be the lowest responsive and responsible bidder. The bid documents have been reviewed and approved by County Counsel as to legal form. The approximate allocation of the project budget is as follows:

Design	\$251,850
Special Inspections and Testing	\$58,000
Construction	\$3,755,242
Project Management/Inspection	\$193,000
Project Contingency	<u>\$425,808</u>
<b>Total:</b>	<b>\$4,683,900</b>

**FINANCIAL IMPACT:**

The budget for two Fiscal Years (FY) is broken down as follows: FY 06/07 - \$250,000; FY 07/08 - \$4,433,900. All related project costs will be fully funded with Development Impact Fee--Western County Fire Facilities Fund funds; no additional Net County Cost will be incurred as a result of this agreement.

Development Impact Fees, in the amount of \$2,600,000 have already been committed to the project. \$2,083,900 in Capital Improvement Funds will be used towards the project until the Development Impact Fee commitment is increased through an interim DIF update adoption. The increased DIF commitment will supplant CIP funds at that time.