

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

255



FROM: Department of Mental Health

SUBMITTAL DATE:
June 18, 2007

SUBJECT: Approval of Fiscal Year 2007/2008 Substance Abuse and Crime Prevention Act (SACPA) Proposition 36 contracts.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Department of Mental Health's Substance Abuse SACPA contracts for FY 07/08 with providers as specified in Attachment A;
2. Authorize the Chairman of the Board to sign the contracts; and
3. Authorize the Purchasing Agent to increase, decrease and amend contracts up to the approved aggregate amount of \$2,578,577 for Substance Abuse SACPA contracts;
4. Authorize the Purchasing Agent to renew SACPA contracts through June 30, 2013.

BACKGROUND: The Substance Abuse and Crime Prevention Act of 2000 (SACPA), known as Proposition 36, was passed by California voters on November 7, 2000. SACPA mandates that any person convicted of a non violent drug possession offense, and any parolee, who is determined by the parole authority to have committed a non violent drug possession offense, or violated any other drug related condition of parole, shall be diverted from incarceration into a licensed or certified licensed or certified community-based drug treatment program. The services provided by qualified Substance Abuse contractors for SACPA eligible clients are: Level 1 Education Services; Level II Outpatient Treatment Services; and Level III Intensive Treatment Services, which include Residential, Residential Detoxification, Narcotic Treatment Program (NTP), and Day Care Habilitative.

Continued on Page 2...

JW:SL

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$2,578,577	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$25,763	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

SOURCE OF FUNDS: Federal, State, & County funds as outlined in Attachment A.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
APPROVE	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

DEPT. RECOMM.: Consent Policy
 PURCHASING: Consent Policy
 PER EXEC. OFF.: Consent Policy
 JUN 18 2007
 LARISA R. VICKARIN
 COUNTY COUNSEL

Prev. Agn. Ref.: 3.23 of 06/27/06; 3.17 of 10/03/06 3.25 of 12/12/06; 3.15 of 01/30/07; and 3.21 of 05/21/01

District: ALL

Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.44

SUBJECT: Approval of FY 2007/2008 Substance Abuse and Crime Prevention Act (SACPA) Proposition 36 contracts.

BACKGROUND: (CONTINUED)

On June 27, 2006, Agenda Item 3.23, the Board of Supervisors approved the Department of Mental Health's SACPA renewal agreements for FY 2006/2007 with an aggregate total of \$2,548,030. On October 3, 2006, Agenda Item 3.17, the Board of Supervisors ratified the SACPA agreement with WCHS/CRC, which added this provider as a new SACPA provider for FY 2006/2007. On December 12, 2006, Agenda Item 3.25, the Board of Supervisors accepted the Substance Abuse Offender Treatment Program (OTP) funding award from the Department of Alcohol and Drug Programs in the amount of \$1,206,302 for the period of November 2006 through November 2007. On January 30, 2007, Agenda Item 3.15, the Board of Supervisors ratified Substance Abuse OTP amendments, which added the OTP funding to current SACPA agreements. During FY 2006/2007 the Department of Mental Health (DOMH), Substance Abuse Program's utilization of SACPA contracts for various substance abuse services has varied based on need and provider availability.

After evaluating the Department's needs and the contractor's performance in FY 2006/2007, the DOMH, Substance Abuse Program desires to contract with the providers as specified in Attachment A. Attachment A provides the funding sources and maximum contract amounts with and/or without OTP funding for each qualified contract provider. Attachment B provides a brief description of the services provided by each contract provider and a comparison of the contract maximum for FY 2006/2007 versus FY 2007/2008. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

On May 21, 2001, Agenda Item 3.21, the Board of Supervisors authorized the Riverside County Purchasing Agent to enter into contracts with qualified providers through a Request for Qualifications, issued in September 2000. FY 2007/2008 contract boiler plates and exhibits have been changed, as outlined in Attachment C, for SACPA providers to reflect applicable Federal, State and County laws. It is the intent of the DOMH to enter into contracts with qualified SACPA providers annually until funding is terminated or no longer available to the DOMH to provide SACPA services.

FINANCIAL DATA/PRICE REASONABLENESS:

SACPA funds include Offender Treatment (OTP) funds (SACPA augmentation funds) that were awarded in FY 2006/2007 but allocated for utilization from November 2006 through November 2007. Revised FY 2006/2007 SACPA contracts included seven months of OTP funds. FY 2007/2008 SACPA contracts will include five months of OTP funds. In addition, FY 2007/2008 SACPA contract amounts reflect a 10% reduction in funding due to the need to remain in balance with the FY 2007/2008 fiscal year SACPA allocation from the State. The rates for these state mandated SACPA and OTP services are standardized rates set forth by the State.

PERFORMANCE PERIOD:

The specified contracts are effective July 1, 2007 through June 30, 2008. There are sufficient funds in the Department's proposed budget for FY 2007/2008 to provide for all the contracts listed on Attachment A and no additional County funds are required. The department budgets this aggregate annually. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

ATTACHMENT A
PROPOSITION 36
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT
FISCAL YEAR 2007/2008

CONTRACT NAME	MAXIMUM FUNDING SOURCE	07/08 ORIGINAL CONTRACT AMOUNT	FY 07/08 OTP FUNDING	FY 07/08 TOTAL CONTRACT AMOUNT
1 ABC RECOVERY CENTERS, INC 10000-4100514133-55100-530280	Federal 02%, State 98.36%, County 0.60%	\$216,000	\$13,750	\$229,750
2 AXIOM COUNSELING TEAM 10000-41005141-55100-530280	State 95.86%, County 4.12%	\$50,400	\$0	\$50,400
3 CALIFORNIA RECOVERY CLINICS 10000-4100514725-55100-530280	Federal 12%, Medi-Cal 66%, County 1.17%, State 97.64%, Other .41%	\$90,900	\$12,085	\$102,985
4 I AM NEW LIFE MINISTRIES 10000-4100514020-55100-530280	State 97.69%, County 2.31%	\$45,900	\$13,750	\$59,650
5 RIVERSIDE/SAN BERNARDINO INDIAN HEALTH, INC 10000-4100514161-55100-530280	Federal 8.43%, State 91.57%	\$18,000	\$0	\$18,000
10000-4100514162-55100-530280				
10000-4100514163-55100-530280				
6 LA VISTA, INC. 10000-4100514116-55100-530280	State 98.21%, County 1.79%	\$63,000	\$13,750	\$76,750
7 MFI RECOVERY CENTERS, INC. 10000-4100514128-55100-530280	Federal 2.51%, Medi-Cal 3.34%, County 0.76%, State 74.15%, Other 19.24%	\$313,200	\$25,835	\$339,035
8 PERRIS VALLEY RECOVERY PROGRAM 10000-4100514118-55100-530280	Federal .26%, Medi-Cal 3.76%, State 86.72%, Other 9.26%	\$72,000	\$0	\$72,000
9 RIVERSIDE LATINO COMMISSION 10000-4100514143-55100-530280	State 98.52%, County 1.48%	\$79,200	\$13,750	\$92,950
10 RIVERSIDE RECOVERY RESOURCES 10000-4100514119-55100-530280	Medi-Cal 1.51%, State 97.03%, Other 72%, County 74%	\$324,000	\$25,835	\$349,835
11 SUN RAY ADDICTIONS 10000-4100514021-55100-530280	Medi-Cal 54%, State 97.29%, County 1.48%, Other 65%	\$153,000	\$0	\$153,000
12 SOUTHWEST FAMILY COUNSELING, INC. 10000-4100514059-55100-530280	State 98.32%, County 1.68%	\$90,800	\$0	\$90,800
13 THE AWARENESS PROGRAM 10000-4100514058-55100-53280	State 99.74%, County 26%	\$139,500	\$0	\$139,500
14 THE HIGH ROAD PROGRAM 10000-4100514019-55100-530280	State 100%	\$54,000	\$0	\$54,000
15 THE RANCH RECOVERY CENTERS, INC. 10000-4100514139-55100-530280	Federal 0.06%, State 96.36%, County 58%	\$222,300	\$13,750	\$236,050
10000-4100514140-55100-530280				
16 V.A.R.P., INC. 10000-4100514165-55100-530280	State 98.83%, County 1.17%	\$103,500	\$13,750	\$117,250
17 VILLAGE COUNSELING 10000-4100514005-55100-530280	State 100%	\$121,500	\$0	\$121,500
18 W.C.H.SICRC HEALTH, INC. 10000-4100514144-55100-530280	State 59.91%, Medi-cal 37.62%, County 2.47%	\$112,500	\$37,037	\$149,537
10000-4100514137-55100-530280				
10000-4100514182-55100-530280				
10000-4100514192-55100-530280				
19 WHITESIDE MANOR, INC. 10000-4100514042-55100-530280	State 98.96%, County 1.14%	\$93,600	\$12,085	\$105,685
10000-4100514009-55100-530280				
20 Y.W.C.A. OF RIVERSIDE 10000-4100514134-55100-530280	State 100%	\$19,800	\$0	\$19,800
TOTAL CONTRACT AMOUNTS:		\$2,363,200	\$195,377	\$2,578,577

ATTACHMENT B

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
PROPOSITION 36 CONTRACTS
FY 2007/2008
SUBSTANCE ABUSE**

All contracts with Proposition 36 and Offender Treatment Program (OTP) funding provide a program that is an alternative to incarceration for eligible Prop. 36 and OTP clients. These programs teach participants how to maintain a substance abuse free lifestyle using one or more of the following modalities: Detox, Long-Term Residential, Narcotic Treatment Program, Short-Term Residential, Outpatient Drug Free, Day Care Habilitative, Education, Aftercare and Drug Testing.

ABC RECOVERY CENTER, INC.
44-374 Palm Street
Indio, CA 92262

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$216,000
Increase or (Decrease)- Add OTP Funding		\$13,750
Renewal Contract	FY 07/08	\$229,750

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

AXIOM COUNSELING
6887 Magnolia Avenue
Riverside, CA 92506

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$50,400
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$50,400

CALIFORNIA RECOVERY CLINICS
1024 South Main Street
Corona, CA 92882

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$90,900
Increase or (Decrease)- Add OTP Funding		\$12,085
Renewal Contract	FY 07/08	\$102,985

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

I AM NEW LIFE MINISTRIES
38400 San Ignacio Road
Hemet, CA 92543

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$45,900
Increase or (Decrease)- Add OTP Funding		\$13,750
Renewal Contract	FY 07/08	\$59,650

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

INDIAN HEALTH, INC.
Behavioral Health Services (BHS)
11555 ½ Potrero Road
Banning, CA 92220

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$18,000
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$18,000

LA VISTA, INC.
2220 Girard Street
San Jacinto, CA 92583

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$63,000
Increase or (Decrease)- Add OTP Funding		\$13,750
Renewal Contract	FY 07/08	\$76,750

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

MFI RECOVERY CENTER, INC.
4295 Brockton Avenue
Riverside, CA 92501

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$313,200
Increase or (Decrease)- Add OTP Funding		\$25,835
Renewal Contract	FY 07/08	\$339,035

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

PERRIS VALLEY RECOVERY PROGRAM
1215 S. Buena Vista
San Jacinto, CA 92582

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$72,000
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$72,000

RIVERSIDE LATINO COMMISSION
83-844 Hopi Ave.
Indio, CA 92201

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$79,200
Increase or (Decrease)- Add OTP Funding		\$13,750
Renewal Contract	FY 07/08	\$92,950

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

RIVERSIDE RECOVERY RESOURCES
3757 Elizabeth Street
Riverside, CA 92506

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$324,000
Increase or (Decrease)- Add OTP Funding		\$25,835
Renewal Contract	FY 07/08	\$349,835

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

SUN RAY ADDICTIONS
980 North State Street
Hemet, CA 92534

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$153,000
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$153,500

SOUTHWEST FAMILY COUNSELING, INC.
27715 Jefferson #113B
Temecula, CA 92590

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$90,900
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$90,900

THE AWARENESS PROGRAM
 45561 Oasis Street
 Indio, CA 92201

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$139,500
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$139,500

THE HIGH ROAD PROGRAM, INC.
 3579 Arlington Ave. Suite 200
 Riverside, CA 92506

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$54,000
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$54,000

THE RANCH RECOVERY PROGRAM, INC.
 12890 Quinta Way
 Desert Hot Springs, CA 92240

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$222,300
Increase or (Decrease)- Add OTP Funding		\$13,750
Renewal Contract	FY 07/08	\$236,050

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

V.A.R.P., INC.
1100 North "D" Street
San Bernardino, CA 92410

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$103,500
Increase or (Decrease)- Add OTP Funding		\$13,750
Renewal Contract	FY 07/08	\$117,250

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

VILLAGE COUNSELING
51-800 Harrison Ave
Coachella, CA 92236

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$121,500
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$121,500

WHITESIDE MANOR, INC.
2743 Orange Street
Riverside, CA 92501

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$93,600
Increase or (Decrease)- Add OTP Funding		\$12,085
Renewal Contract	FY 07/08	\$105,685

* Increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

Y.W.C.A.
 8172 Magnolia Avenue
 Riverside, CA 92504

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$19,800
Increase or (Decrease)		\$0
Renewal Contract	FY 07/08	\$19,800

WCHS/CRC Health, Inc.
 1021 La Cadena, Riverside, CA 92504
 1330 N. Indian Canyon, Palm Springs, CA 92282
 40700 California Oaks Road Suite 202, Murrieta, CA 92562
 83-912 Avenue 45, Suite 8, Indio, CA 92201

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$112,500
Increase or (Decrease)- Add OTP Funding		\$37,037
Renewal Contract	FY 07/08	\$149,537

** New contract provider added for FY 06/07. Contractor provides Prop.36/OTP services at four (4) different locations. An increase in contract amount is due to 5 months of OTP funding being added to contracts for FY 07/08.

TOTAL **\$2,578,577**

ATTACHMENT C

FY 2007/2008 Summary of Contract Boilerplate and Exhibit Changes

Contract Boilerplate Changes

Clarified and changed language in the following areas:

Section II-Period of Performance, allowed for 5 years of annual renewal;
Section III-Reimbursement and Use of Funds-Added State and Federal Requirements pertaining to use of funding restrictions. (Salary Restrictions, Union Organizing, Lobbying Restrictions);
Section IV-Program Supervision, clarified the annual contract monitoring process;
Section VI-Administrative Change in Status-Clarified definition;
Section VII-Delegation and Assignment- clarified definition;
Section XIV-Non Discrimination-Added state ADP requirements;
Section XVI-Reports-added the state requirements;
Section XIX-Records-added reciprocal sharing of information in records and clarified the retention period;
Section XX-Staffing-clarified contractor responsibility in maintaining certain documents;
Section XXI-Cultural Competency-Made new Section for this information, as it was combined with section on Staffing; and,

Formatting the boilerplate to have signatories on the first page;
Added the County logo to the first page;
Added contract footers identifying the contractor, department program and fiscal year;
Added a Table of Contents.

Exhibit A – Scope of Work

Exhibit A - Scope of work was reviewed and revised to remove redundant information already included in the contract boilerplate.

Exhibit B – Laws and Regulations

The Exhibit B – Laws and Regulations was updated to reflect current laws and regulations.

Exhibit C – Reimbursement Requirements

Exhibit C – Reimbursement Requirements was revised to remove redundant information already included in the contract boilerplate.