

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

273A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:

SUBJECT: Project Agreement for the Southwest Road and Bridge Benefit District (RBBB) for Brookfield W633, a Delaware Limited Liability Company (Brookfield Homes).

RECOMMENDED MOTION: That the Board of Supervisors approve the Project Agreement with Brookfield Homes for construction of Washington Street, and authorize the Transportation Department to issue a credit statement and/or cash reimbursement not to exceed \$936,510 upon completion and acceptance of the improvements.

BACKGROUND: Tract No. 30069 has been conditioned to construct improvements on Washington Street of which a portion is eligible for reimbursement from the Southwest RBBB. Brookfield Homes has initiated street improvement plans under case number MS4006 for said conditioned improvement of Tract No. 30069.

The agreement provides for the refund of previously paid fees for the construction of lane number one (1) for approximately four thousand ninety five (4,095) linear feet, and four thousand one hundred twenty (4,120) linear feet of lane number three (3) on Washington Street. These improvements include the construction of facilities that are required by conditions of

George A. Johnson
George A. Johnson
Director of Transportation

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: Southwest RBBB	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Tina Grande*
Tina Grande

County Executive Office Signature

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 3

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.90

FORM APPROVED
COUNTY COUNSEL

JUN 13 2007

Department of Transportation
BY: *Dele A. Gardner*

Dele A. Gardner

The Honorable Board of Supervisors
RE:

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approval of Tract No. 30069, which is owned by Brookfield Homes. The Southwest RBBB fee obligation is \$1,402,095.

The Transportation Department has determined that the Developer would be eligible for a reimbursement not to exceed \$936,510 from the Southwest RBBB Program. Upon completion of improvements, acceptance by the County, and cost verification, the Transportation Department will determine the exact reimbursement amount due to the Developer.

The Southwest RBBB reimbursement in the amount not to exceed \$936,510 is subject to the availability of funds which may include reimbursements over a period of time. The project is anticipated to be completed by this summer and expenditures will be incurred thereafter. This project has been included in the FY 07/08 budget.

The Transportation Uniform Mitigation (TUMF) Program also provides coverage for eligible components of this project and the TUMF agreement is forthcoming.