

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisor Buster SUBMITTAL DATE: June 19, 2007

SUBJECT: First District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board 1) Approve the use of First District Community Improvement Funds for the projects listed bellow, and 2) Direct the Auditor Controller to make the corresponding budget adjustments.

County

1. Riverside Regional Parks & Open Space District \$150,000
For: Mocking Bird Canyon/Harford Springs Trails (\$145,000)
1st District Trails mapping expenses (\$5,000)
2. Riverside County Economic Development Agency \$125,000
For: 1st District Youth Programs
3. Riverside County Transportation Department \$100,000
For: Traffic Signal at Bundy Canyon/Farm Rd. (\$50,000)
Traffic Signal on Trilogy Parkway (\$50,000)
4. Riverside County Fire Department \$40,000
For: Purchase 125 Next Generation Shelters (1 for each firefighter serving in the 1st District)
5. Woodcrest Library \$70,000
For: Construction of water wise Garden at new library.
6. Riverside County Sheriff's Department ROVE \$30,000
For: Funding for Off Road Vehicle Enforcement Program (Lake Elsinore/Perris Stations)

Bob Buster
Bob Buster
Supervisor, 1st District

BB:ds

Prev. Agn. ref. Dist.AGENDA NO.

Non-County

1. Family Services of Western Riverside County \$50,000
For: Mead Valley Community Center Services
2. Wildomar Senior Leisure \$25,000
For: Fitness and recreational programs for senior citizens.
3. Whiteside Manor \$15,000
For: Building improvements for Riverside facility (Orange Ave.)
4. Santa Rosa Plateau Foundation \$10,000
For: Visitor Center improvements.
5. CASA for Riverside County \$10,000
For: Court advocacy services for abused, neglected and abandoned children.
6. Janet Goeske Senior Center \$10,000
For: Services for senior citizens'.
7. March Field Museum \$10,000
For: Educational programs.
8. BSA River Valley District \$10,000
For: Local programs for youth.
9. Carolyn E. Wyle Center for Children, Youth & Family \$10,000
For: Services for children with special needs and their families.
10. Temescal Heritage Foundation \$10,000
For: Temescal Canyon Fair equipment rental expenses and food purchases.
11. AYSO Region 47 (Riverside) \$10,000
For: Purchase and installation of new pick-nick tables/benches.
12. Woodcrest Christian High School \$10,000
For: Installation of Internet and Computer equipment for classrooms.
13. Riverside Art's Council \$10,000
For: Youth programs / classes.
13. NAACP Scholarship Fund \$5,000
For: Scholarship fund for college bound students.
14. Arlanza Advisory Group \$5,000
For: Purchase of fish for fishing derby for inner-city youth.
15. Teen Challenge \$5,000
For: Programs for troubled youth.