

415



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Executive Office

SUBMITTAL DATE:
June 21, 2007

SUBJECT: Resolution 2007-334 Notice of Intent to Conduct a Public Hearing Prior to Adoption of County Ordinance 659.8 relating to Development Impact Fees

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Receive and file the 2007 Riverside County Development Impact Fee Justification Study;
- 2) Introduce County Ordinance 659.8;
- 3) Adopt Resolution 2007-334; and
- 4) Direct the Clerk of the Board to set the public hearing pursuant to Government Code 6062a on July 31, 2007 and at the close of the public hearing adopt County Ordinance 659.8, amending Ordinance 659.

BACKGROUND: In the minute order of August 15, 2006 (Item 9.1) the Board directed staff to provide a list of additional projects in a supplemental DIF update six to eight months following the 2006 interim update in order to ensure that projects are covered in each supervisorial district. The interim DIF update became effective November 11, 2006. A list of supplemental projects have been identified and submitted to the county's consultant who has now completed the fee study.

FORM APPROVED
COUNTY COUNSEL

JUN 21 2007

Serena Chow

Attachments

BY: *[Signature]*

Serena Chow, Senior Management Analyst

FINANCIAL DATA

Current F.Y. Total Cost:	Project Cost: \$ 0	In Current Year Budget:	N/A
Current F.Y. Net County Cost:	Project Cost: \$ 0	Budget Adjustment:	N/A
Annual Net County Cost:	Project Cost: \$ 0	For Fiscal Year:	N/A

SOURCE OF FUNDS: N/A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]

County Executive Office Signature

Christopher M. Hans

Policy
 Policy
 Consent
 Consent

Prev. Agn. Ref.: 9.1 8/15/06; 3.3 4/5/05; 3.1 3/12/02; 3.5 1/8/02; 3.73 10/16/01; 3.3 8/28/01

District: All

Agenda Number:

3.2

BACKGROUND: (Continued)

Pursuant to the nexus requirement of Government Code 66000, the county's 2007 development impact fee justification study has determined that there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed. The cost allocated to new development is derived using the methodology and calculation factors and is detailed in the study.

Several facility needs were identified through current master-planned communities such as the Villages at Lakeview Nuevo (Area Plan 12) and Avenue 62 (Area Plan 2 – Western Coachella). As a result of input from the Board of Supervisors and Planning Department staff, priority projects were incorporated into the public facilities needs list through the year 2010:

2nd District Projects:

1. Jurupa Aquatic Center – An Olympic sized competition pool and recreational pools, locker rooms, offices, snack bar and picnic areas. Offsetting revenues by Riverside County Redevelopment Agency.
2. Expansion of Rubidoux Community Library - A 30,000 square foot library to house 60,000 book volumes to replace the existing 3,744 square foot library.
3. Eastvale Community Center – Name change of an existing DIF project to include a child care component.

3rd District Projects:

4. Menifee Community Center and Park – A 20,000 square foot multipurpose building for community services.

4th District Projects:

5. Blythe Animal Shelter Replacement - A new 6,000 square foot shelter to replace the existing animal shelter. Offsetting revenues by Palm Desert Finance Authority.
6. Thermal/Oasis Regional Park Expansion - Acquisition of 60-70 acres of land for a future regional park. Offsetting revenues by Riverside County Redevelopment Agency.
7. Bermuda Dunes Community Center and Park - Development of a 10-acre park and community center
8. Palm Desert / Cove Communities Sheriff Station - Construction of a 76,000 square foot sheriff station. Offsetting revenues by Palm Desert Finance Authority and contract cities
9. Indio Juvenile Hall Expansion – A 100-bed expansion, expansion of administration, intake, adult court services and field offices.
10. Mayflower Park Expansion Phase 1 & 2 – Scope changes and correction of existing DIF project. Offsetting revenues by bond revenue.
11. Lake Cahuilla Recreation Area Expansion – Scope changes and correction of existing DIF project. Offsetting revenues by bond revenue.

5th District Projects:

12. Lakeview Village #2 Fire Station – A new fire station located west of the river
13. Lakeview Village #3 Replacement Fire Station (Juniper Flats) – A rural station to replace an abandoned station currently leased to an agency for animal rescue services.
14. Lakeview Nuevo Community Center – A multi-purpose building consisting of a 15,000 square foot gymnasium and 15,000 square feet of meeting rooms and office space.
15. Lakeview Village Library - Land acquisition and construction of a 10,000 square foot library with a 5,000 square foot future expansion

Section 14 of Ordinance 659.7 entitled "Fee Adjustment" authorizes the Board to periodically review and adjust DIF fees. Adjustments are needed to reflect changes in the facilities required to be constructed as a result of new development as well as revisions in the actual and estimated costs of the facilities. Other proposed modifications include:

- The Riverside County Transportation Department also proposed a number of project changes to reprogram DIF funds among priority road projects already listed on the needs list. Changes resulted in zero net fee increases to slight reductions in the DIF transportation fee component in Districts 1, 2, 3, and 4.
- The Riverside County Fire Department also proposed a number of project changes to reprogram DIF funds among priority fire station projects already listed on the needs list. Changes resulted in zero net increases in the DIF fire facilities fee component for these existing facilities.
- Upon collection of sufficient DIF fees to fund the portion of facility costs allocated to new development, the collection of DIF fees assessed for these facilities shall be permanently suspended.

2 **RESOLUTION NO. 2007-334**

3 **NOTICE OF INTENT TO CONDUCT A PUBLIC HEARING PRIOR TO ADOPTION OF**
4 **RIVERSIDE COUNTY ORDINANCE 659.8 AMENDING**
5 **ORDINANCE 659 DEVELOPMENT IMPACT FEE PROGRAM**
6

7 WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did adopt
8 Ordinance No. 659 establishing Development Impact Fees, and
9

10 WHEREAS, Section 14 of Ordinance No. 659.7 states that the Board of Supervisors may
11 periodically review and cause an adjustment to be made to the Development Impact Fees in regards to
12 changes in the facilities and costs of the facilities required to be constructed, and
13

14 WHEREAS, the changes in the facilities and costs of the facilities required to be constructed
15 cause the increase of an existing fee as provided for in Sections 66000 through 66025 of the California
16 Government Code, and
17

18 WHEREAS, pursuant to California Government Code Section 66018, the County must conduct a
19 public hearing prior to adopting Riverside County Ordinance 659.8, Development Impact Fee Program
20 and such hearing must be noticed pursuant to Government Code Section 6062a.
21

22 NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of
23 Riverside, State of California, in regular session assembled on July 3, 2007, that the Clerk of the Board
24 is directed to give notice of the public hearing, to be conducted on July 31, 2007, 9:30 a.m. at the
25 Riverside County Administrative Center Board Chamber at 4080 Lemon Street, Riverside, California,
26 pursuant to Government Code 6062a at which oral and written presentations can be made to the
27 proposed changes to Riverside County Ordinance 659.
28

FORM APPROVED
COUNTY COUNSEL

JUN 21 2007

BY 

- 1 e. Payment of the Fees does not necessarily mitigate to a level of insignificance all
2 impacts from new development. Whether impacts associated with a particular
3 development project have been mitigated to a level of insignificance will be
4 determined by the County on a case-by-case basis. If the County determines that
5 payment of the Fees, coupled with other feasible mitigation measures, does not
6 mitigate impacts to a level of insignificance, an Environmental Impact Report will be
7 required for the development project in question.
- 8 f. The Public Facilities, Fire Facilities, Regional Park, Community Park/Center,
9 Regional Multipurpose Trails, and Library Book Components of the Report and
10 Public Facilities Needs List includes data compiled from information provided by
11 various County departments and the Riverside County Regional Park and Open Space
12 District; based on the anticipated needs of the County due to future development
13 through the year 2010.
- 14 g. The Transportation and Flood Control Components of the Report and Public
15 Facilities Needs List includes data compiled from information provided by various
16 County departments and the Riverside County Regional Flood Control and Water
17 Conservation District based on the anticipated needs of the County due to future
18 development through the year 2020.
- 19 h. The Fees collected pursuant to this ordinance shall be used toward the construction
20 and acquisition of Facilities identified in the Needs List and the acquisition of open
21 space and habitat. The need for the Facilities is related to new residential,
22 commercial, and industrial development because such new development will bring
23 additional people and other uses into the County thus creating an increased demand
24 for the Facilities.
- 25 i. The cost estimates set forth in the Report and the Public Facilities Needs List are
26 reasonable cost estimates for the Facilities, open space, and habitat; and that portion
27 of the Fees expected to be generated by new development will not exceed the total
28 fair share of these costs.

- 1 j. Failure to mitigate growth impacts on Facilities within the County will place residents
2 in a condition perilous to their health, safety and welfare.
- 3 k. There is a reasonable relationship between the use of the Fees and the type of
4 development projects on which the Fees are imposed because the Fees will be used to
5 construct the Facilities and acquire open space and habitat, and the Facilities, open
6 space, and habitat are necessary for the health and welfare of the residential,
7 commercial, and industrial users of the development projects on which the Fees will
8 be levied.
- 9 l. There is a reasonable relationship between the need for the Facilities and the type of
10 development project on which the Fees are imposed because it will be necessary for
11 the residential, commercial, and industrial users of the development projects to have
12 access to the Facilities in order to use, inhabit, and have access to the development
13 projects. New development will benefit from the Facilities and the burden of such
14 new development will be mitigated in part by the payment of the Fees.
- 15 m. There is a reasonable relationship between the need to acquire open space and habitat
16 within that portion of the County not subject to the provisions of Ordinance No. 810
17 and the type of development project on which the Fees are imposed because in order
18 to ensure the continued viability of sensitive, rare, endangered, and threatened species
19 of wildlife, vegetation, and their habitats it is necessary to acquire and preserve open
20 space and habitat to address development related impacts.
- 21 n. The cost estimates set forth in the Report and the Public Facilities Needs List are
22 reasonable cost estimates for constructing the Facilities and acquiring open space and
23 habitat, and that portion of the Fees expected to be generated by new development
24 will not exceed the total fair share of these costs.
- 25 o. Even though second units on existing single family lots may also contribute to the
26 need for certain of the Facilities, the Board refrains from imposing Fees on such
27 development at this time, and in this regard finds that second units: (1) provide a cost-
28 effective means of serving development through the use of existing infrastructure, as
 contrasted to requiring the construction of new costly infrastructure to serve

1 development in undeveloped areas; (2) provide relatively affordable housing for low
2 and moderate income households without public subsidy; and (3) provide a means for
3 purchasers of new or existing homes to meet payments on high interest loans.

- 4 **p.** This Ordinance is for the purpose of promoting public health, safety, comfort, and
5 welfare and adopts means which are appropriate to attaining those ends.

6 **Section 3. AUTHORITY.** This ordinance is established under the authority of Article 11, Section 7
7 of the California Constitution and Title 7, Division 1, Chapter 5 of the Government Code, beginning
8 with Section 66000, which provides that a local agency may establish fees for the purpose of
9 defraying all or a portion of the cost of public facilities related to development projects.

10 **Section 4. PURPOSE.** This ordinance serves the following purposes:

- 11
- 12 **a.** It establishes and sets forth policies, regulations, and Fees relating to the funding and
13 installation of the Facilities and the acquisition of open space and habitat necessary to
14 address the direct and cumulative environmental effects generated by new development
15 projects described and defined in this ordinance.
- 16 **b.** It establishes the authorized uses of the Fees collected.

17 **Section 5. ADMINISTRATIVE RESPONSIBILITY.** The County Executive Officer shall be
18 responsible for the administration of this ordinance. Detailed administrative procedures concerning
19 the implementation of this ordinance shall be established and set forth in a resolution adopted by the
20 Board of Supervisors.

21 **Section 6. DEFINITIONS.** As used in this ordinance, the following terms shall have the
22 following meanings:

- 23
- 24 **a. AREA PLAN OR AREA PLANS.** The areas set forth in Section 7 of this ordinance.
- 25 **b. BOARD OF SUPERVISORS or BOARD.** The Board of Supervisors of the County
26 of Riverside.

- 1 c. **CERTIFICATE OF OCCUPANCY.** "Certificate of Occupancy" shall mean a
2 certificate of occupancy as defined by Ordinance No. 457 or state law.
- 3 d. **CREDIT.** A credit allowed pursuant to Section 17 hereof which may be applied
4 against the Fees.
- 5 e. **COMMERCIAL ZONES.** "Commercial Zones" means, for purposes of this
6 ordinance, property which at the time of issuance of a building permit is within one of
7 the following Ordinance No. 348 zoning classifications: R-1, R-R, R-R-O, R-1-A, R-
8 A, R-2, R-2-A, R-3, R-3-A, R-T, R-T-R, R-4, R-5, R-6, C-1/C-P, C-T, C-P-S, C-R,
9 C-O, R-V-C, C-V, W-2, R-D, N-A, W-2-M, W-1, or SP with one of the
10 aforementioned zones used as the base zone.
- 11 f. **COUNTY.** The County of Riverside.
- 12 g. **DEVELOPMENT AGREEMENT.** An agreement entered into between the County
13 and an owner of real property pursuant to Section 65864 *et seq.* of the Government
14 Code that includes provisions requiring the payment of a Public Facilities and
15 Services Mitigation Fee.
- 16 h. **DEVELOPMENT IMPACT FEES or DIF or FEES.** The Fees imposed pursuant to
17 the provisions of Ordinance No. 659.8.
- 18 i. **DEVELOPMENT PROJECT OR PROJECT.** Any project undertaken for the
19 purpose of development including the issuance of a permit for construction pursuant
20 to Ordinance No. 457.
- 21 j. **DIF PROGRAM.** "DIF Program" means the process of collecting and expending
22 Development Impact Fees.
- 23 k. **FACILITIES.** "Facilities" shall mean the public facilities financed, the habitat and
24 open space land preserves, and the regional parkland and recreational trails acquired
25 by the DIF Program and shall include all of the facilities set forth in the Public
26 Facilities Needs List and any subsequently approved revision thereof.
- 27
- 28

- 1 **l. FINAL INSPECTION.** “Final Inspection” shall mean a final inspection as defined
2 by Ordinance No 457.
- 3
- 4 **m. GROSS ACREAGE.** "Gross Acreage" means the total property area as shown on a
5 land division map of record, or described through a recorded legal description of the
6 property. This area shall be bounded by road right of way and property lines.
- 7 **n. INDUSTRIAL ZONES.** “Industrial Zones” means, for purposes of this ordinance,
8 property which at the time of issuance of a building permit is within one of the
9 following Ordinance No. 348 zoning classifications: I-P, M-S-C, M-M, M-H, M-R,
10 M-R-A, A-1, A-P, A-2, A-D, W-E, or SP with one of the aforementioned zones used
11 as the base zone.
- 12 **o. INTENSIVE USE AREA.** “Intensive Use Area” means, for purposes of Surface
13 Mining Operations, the roadways, parking areas, building areas, recycling operations,
14 materials stock pile areas (area of calculation of fee for stock piles not to exceed 2
15 acres), maintenance and refueling buildings, scales and scale house, block plant
16 buildings and material testing buildings. DIF fees shall not be assessed on the area
17 designated as the “Mineral Extraction Area” within the surface mining operation.
- 18 **p. MINERAL EXTRACTION AREA.** “Mineral Extraction Area” is defined as the
19 quarry/mineral extraction area, settling/situation ponds, mining setbacks/buffer areas,
20 mining roads within the quarry/mineral extraction area, conveyers, topsoil stockpiles set
21 aside for reclamation purposes, reclamation test re-vegetation areas, waste fines
22 stockpiles in the quarry/mineral extraction area to be utilized in the reclamation, and
23 other similar types of operations not specifically listed above, as determined applicable
24 by County staff.
- 25 **q. MULTI-FAMILY RESIDENTIAL OR MFR.** “Multi-Family Residential” or “MFR”
26 means attached residential dwellings that are not classified as Single Family Residential
27 units. This category includes apartment houses, boarding, rooming and lodging houses,
28 congregate care residential facilities, and individual spaces within mobile homes parks

1 and recreational vehicle parks. All other residential units shall be classified either as
2 Single Family Residential units or Senior Citizen's Residential units.

3 **r. ORDINANCE NO. 810.** "Ordinance No. 810 means Ordinance No. 810 of the County
4 of Riverside adopted on March 13, 2001 Establishing An Interim Open Space
5 Mitigation Fee.

6 **s. PROJECT AREA.** "Project Area" means the area, measured in acres, from the
7 adjacent road right of way line to the limits of project improvements. Project Area shall
8 include all project improvements and areas of intensive use on applicant's Gross
9 Acreage, including all areas depicted on the applicant's exhibit, as submitted to the
10 County of Riverside Planning Department. Except as otherwise provided herein, the
11 Project Area is the acres upon which the development will be assessed DIF Fees.

12 **t. PUBLIC FACILITIES NEEDS LIST.** The list entitled Riverside County Public
13 Facilities Needs List Through the Year 2010, which list is on file with the Clerk of
14 the Board.

15 **u. SENIOR CITIZEN'S UNITS.** "Senior Citizen's Units" mean residential units in
16 developments that are legally restricted to occupancy by senior citizens pursuant to
17 applicable federal and state law.

18 **v. SIGNAL PRIORITY LIST.** Means that working document which is maintained by
19 the Transportation and Land Management Agency to assist in the determination of
20 locations for signalization. The Signal Priority List is a dynamic listing of locations
21 that have been determined to have met Traffic Signal Warrants, which locations are
22 prioritized based on traffic volume and collision theory.

23 **w. SINGLE FAMILY RESIDENTIAL or SFR.** "Single Family Residential" or SFR"
24 means a detached residential dwelling unit, an attached dwelling unit that is located
25 on a separate lot (i.e. a duplex), any residential unit meeting the statutory definition of
26 a condominium contained in the California Civil Code, Section 1351, and for which a
27 condominium plan has been recorded pursuant to California Civil Code, Section
28 1352, and any building or portion thereof used by one (1) family and containing but
one (1) kitchen.

- 1 **x. REPORT.** Means the “Final Report County of Riverside Comprehensive Mitigation
2 Fee Review”
- 3 **y. RESIDENTIAL UNIT.** A building or portion thereof used by one (1) family and
4 containing but one (1) kitchen, which unit is designed or occupied for residential
5 purposes, including single-family and multiple family dwellings, but not including
6 hotels and motels.
- 7 **z. REVENUE or REVENUES.** Any funds received by the County pursuant to the
8 provisions of this ordinance for the purpose of defraying all or a portion of the cost of
9 the facilities set forth in the Public Facilities Needs Report, purchasing regional
10 parkland, and preserving habitat and open space.
- 11 **aa. TRAFFIC SIGNAL WARRANTS.** “Traffic Signal Warrants” means those criteria
12 described in the State of California Department of Transportation Traffic Manual and
13 the U.S. Department of Transportation Federal Highway Administration Manual on
14 Uniform Traffic Control Devices. Inasmuch as those criteria for the installation of
15 traffic signals are nationally accepted, those warrants, and any subsequent revisions
16 are hereby adopted as the County of Riverside Traffic Signal Warrants.

17 **Section 7. DEVELOPMENT IMPACT FEE.** In order to assist in providing Revenue to
18 acquire or construct the Facilities, purchase regional parkland, and preserve habitat and open
19 space, Development Impact Fees shall be paid for each residential unit, development project, or a
20 portion thereof to be constructed. Four categories of Fees are defined which are: Single Family
21 Residential (“SFR”), Multi-Family Residential (“MFR”), Commercial, and Industrial. For each
22 of these categories, the amount of the DIF will vary depending upon the location of the property
23 upon which the development unit or a portion thereof will be constructed. Within each Area
24 Plan, the following DIF amounts shall be paid for each Development Project within each Area
25 Plan:

- 26 **a. DIF AMOUNTS.** The DIF amounts below shall be paid for each Development
27 Project within each Area Plan.
- 28

		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
	Area Plan	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
1	Jurupa	\$4,845	\$4,035	\$25,724	\$13,091	\$6,637
2	Coachella - Western	\$6,999	\$5,650	\$32,140	\$16,094	\$8,285
3	Highgrove / Northside / University City	\$3,871	\$3,267	\$22,103	\$11,200	\$4,973
4	Reche Canyon / Badlands	\$3,871	\$3,267	\$22,103	\$11,200	\$4,973
5	Eastvale	\$4,300	\$3,616	\$22,831	\$11,579	\$5,307
6	Temescal Canyon	\$4,651	\$3,896	\$23,877	\$12,127	\$5,788
7	Woodcrest / Lake Matthews	\$5,289	\$4,389	\$27,208	\$13,866	\$7,320
8	March Air Force Base	\$3,841	\$3,243	\$21,989	\$11,140	\$4,920
9	Desert Center / CV Desert	\$4,767	\$4,018	\$25,160	\$12,448	\$5,076
10	Upper San Jacinto Valley	\$4,638	\$4,013	\$23,803	\$12,728	\$6,478
11	REMAP	\$3,841	\$3,243	\$21,989	\$11,140	\$4,920
12	Lakeview / Nuevo	\$5,711	\$4,796	\$22,917	\$11,625	\$5,347
13	Mead Valley / Good Hope	\$6,506	\$5,388	\$30,387	\$15,637	\$8,905
14	Palo Verde Valley	\$7,289	\$5,819	\$34,299	\$17,222	\$9,277
15	Greater Elsinore	\$4,448	\$3,726	\$24,004	\$12,194	\$5,847
16	Highway 74 / 79	\$3,841	\$3,243	\$21,989	\$11,140	\$4,920
17	Sun City / Menifee Valley	\$5,730	\$4,749	\$27,892	\$14,224	\$7,634
18	Coachella - Eastern	\$7,469	\$5,976	\$34,093	\$17,115	\$9,182
19	Southwest Area Plan (SWAP)	\$3,881	\$3,274	\$22,136	\$11,217	\$4,988
20	San Geronio Pass	\$5,198	\$4,439	\$27,114	\$14,560	\$7,860

Section 8. FEE COMPONENTS. The Development Impact Fees within each Area Plan shall be comprised of the components set forth in Section 8.a and Section 8.b

a. **FEE COMPONENTS** . The DIF amounts within each Area Plan shall be comprised of the following components:

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
1	Jurupa					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation - Roads, Bridges, Major Improvements	\$990	\$782	\$3,684	\$1,924	\$1,693
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$60	\$49	\$253	\$111	\$32
	Total	\$4,845	\$4,035	\$25,724	\$13,091	\$6,637

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
2	Coachella - Western					
a	Public Facilities	\$1,770	\$1,482	\$6,118	\$2,549	\$280
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation - Roads, Bridges, Major Improvements	\$1,850	\$1,315	\$6,886	\$3,597	\$3,166
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$484	\$406	\$1,947	\$810	\$81

1	g	Community Centers/Parks	\$352	\$295	\$0	\$0	\$0
2	h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
3	i	Flood Control	\$0	\$0	\$0	\$0	\$0
4	j	Library Books	\$341	\$286	\$0	\$0	\$0
5	k	Fee Program Administration	\$89	\$71	\$339	\$151	\$54
6		Total	\$6,999	\$5,650	\$32,140	\$16,094	\$8,285

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
3	Highgrove / Northside / University City					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation – Roads, Bridges, Major Improvements	\$30	\$24	\$112	\$59	\$52
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$204	\$85	\$9
	Total	\$3,871	\$3,267	\$22,103	\$11,200	\$4,973

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
4	Reche Canyon / Badlands					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation - Roads, Bridges, Major Improvements	\$30	\$24	\$112	\$59	\$52
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$204	\$85	\$9
	Total	\$3,871	\$3,267	\$22,103	\$11,200	\$4,973
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
5	Eastvale					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation - Roads, Bridges, Major Improvements	\$223	\$176	\$830	\$433	\$381
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
g	Community Centers/Parks	\$230	\$192	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53

1	i	Flood Control	\$0	\$0	\$0	\$0	\$0
2	j	Library Books	\$341	\$286	\$0	\$0	\$0
3	k	Fee Program Administration	\$52	\$44	\$214	\$90	\$14
4		Total	\$4,300	\$3,616	\$22,831	\$11,579	\$5,307

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
6	Temescal Canyon					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation – Roads, Bridges, Major Improvements	\$500	\$395	\$1,862	\$973	\$856
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
g	Community Centers/Parks	\$299	\$250	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$57	\$47	\$228	\$98	\$20
	Total	\$4,651	\$3,896	\$23,877	\$12,127	\$5,788

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
7	Woodcrest / Lake Matthews					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation – Roads, Bridges, Major	\$1,383	\$1,093	\$5,148	\$2,689	\$2,367

1		Improvements					
2	d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
3	c	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
4	f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
5	g	Community Centers/Parks	\$45	\$38	\$0	\$0	\$0
6	h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
7	i	Flood Control	\$0	\$0	\$0	\$0	\$0
8	j	Library Books	\$341	\$286	\$0	\$0	\$0
9	k	Fee Program Administration	\$66	\$54	\$273	\$121	\$41
10							
11		Total	\$5,289	\$4,389	\$27,208	\$13,866	\$7,320

14	Area Plan		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
15	8	March Air Force Base	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
16	a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
17	b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
18	c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
19	d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
20	c	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
21	f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
22	g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
23	h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
24	i	Flood Control	\$0	\$0	\$0	\$0	\$0
25	j	Library Books	\$341	\$286	\$0	\$0	\$0
26	k	Fee Program Administration	\$46	\$39	\$202	\$84	\$8
27							
28		Total	\$3,841	\$3,243	\$21,989	\$11,140	\$4,920

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Area Plan		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
9	Desert Center / CV Desert	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
a	Public Facilities	\$1,770	\$1,482	\$6,118	\$2,549	\$280
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$484	\$406	\$1,947	\$810	\$81
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$59	\$49	\$245	\$102	\$11
	Total	\$4,767	\$4,018	\$25,160	\$12,448	\$5,076

Area Plan		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
10	Upper San Jacinto Valley	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation – Roads, Bridges, Major Improvements	\$125	\$99	\$467	\$244	\$215
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118

1	g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
2	h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
3	i	Flood Control	\$661	\$661	\$1,322	\$1,322	\$1,322
4	j	Library Books	\$341	\$286	\$0	\$0	\$0
5	k	Fee Program Administration	\$57	\$49	\$227	\$106	\$29
6		Total	\$4,638	\$4,013	\$23,803	\$12,728	\$6,478

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
11	REMAP					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$202	\$84	\$8
	Total	\$3,841	\$3,243	\$21,989	\$11,140	\$4,920

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
12	Lakeview / Nuevo					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230

1	c	Transportation – Roads, Bridges, Major Improvements	\$246	\$194	\$915	\$478	\$421
2							
3	d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
4	e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
5	f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
6	g	Community Centers/Parks	\$1,599	\$1,338	\$0	\$0	\$0
7	h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
8	i	Flood Control	\$0	\$0	\$0	\$0	\$0
9	j	Library Books	\$341	\$286	\$0	\$0	\$0
10	k	Fee Program Administration	\$71	\$60	\$215	\$91	\$14
11		Total	\$5,711	\$4,796	\$22,917	\$11,625	\$5,347

13	Area Plan		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
14	13	Mead Valley / Good Hope	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
15	a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
16	b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
17							
18	c	Transportation – Roads, Bridges, Major Improvements	\$2,165	\$1,710	\$8,058	\$4,209	\$3,704
19	d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
20	e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
21	f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
22	g	Community Centers/Parks	\$350	\$293	\$0	\$0	\$0
23	h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
24	i	Flood Control	\$114	\$114	\$227	\$227	\$227
25	j	Library Books	\$341	\$286	\$0	\$0	\$0
26	k	Fee Program Administration	\$82	\$67	\$315	\$145	\$62
27		Total	\$6,506	\$5,388	\$30,387	\$15,637	\$8,905

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
14	Palo Verde Valley					
a	Public Facilities	\$1,770	\$1,482	\$6,118	\$2,549	\$280
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$2,422	\$1,722	\$9,016	\$4,710	\$4,145
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$484	\$406	\$1,947	\$810	\$81
g	Community Centers/Parks	\$66	\$55	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$93	\$73	\$368	\$166	\$67
	Total	\$7,289	\$5,819	\$34,299	\$17,222	\$9,277
Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
15	Greater Elsinore					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation – Roads, Bridges, Major Improvements	\$534	\$422	\$1,988	\$1,039	\$914
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
g	Community Centers/Parks	\$65	\$55	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53

1	i	Flood Control	\$0	\$0	\$0	\$0	\$0
2	j	Library Books	\$341	\$286	\$0	\$0	\$0
3	k	Fee Program Administration	\$54	\$45	\$229	\$99	\$21
4		Total	\$4,448	\$3,726	\$24,004	\$12,194	\$5,847

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
16	Highway 74 / 79					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$202	\$84	\$8
	Total	\$3,841	\$3,243	\$21,989	\$11,140	\$4,920

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
17	Sun City / Menifee Valley					
a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
c	Transportation – Roads, Bridges, Major Improvements	\$1,564	\$1,236	\$5,823	\$3,042	\$2,677

1	d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
2	c	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
3	f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
4	g	Community Centers/Parks	\$299	\$250	\$0	\$0	\$0
5	h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
6	i	Flood Control	\$0	\$0	\$0	\$0	\$0
7	j	Library Books	\$341	\$286	\$0	\$0	\$0
8	k	Fee Program Administration	\$72	\$59	\$282	\$126	\$45
9							
10		Total	\$5,730	\$4,749	\$27,892	\$14,224	\$7,634

13	Area Plan		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
14	18	Coachella - Eastern	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
15	a	Public Facilities	\$1,770	\$1,482	\$6,118	\$2,549	\$280
16	b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
17	c	Transportation – Roads, Bridges, Major Improvements	\$2,368	\$1,683	\$8,813	\$4,604	\$4,051
18	d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
19	e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
20	f	Regional Parks	\$484	\$406	\$1,947	\$810	\$81
21	g	Community Centers/Parks	\$298	\$249	\$0	\$0	\$0
22	h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
23	i	Flood Control	\$0	\$0	\$0	\$0	\$0
24	j	Library Books	\$341	\$286	\$0	\$0	\$0
25	k	Fee Program Administration	\$95	\$75	\$365	\$165	\$66
26							
27		Total	\$7,469	\$5,976	\$34,093	\$17,115	\$9,182

1	Area Plan		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
2	19	Southwest Area Plan (SWAP)	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
3	a	Public Facilities	\$1,217	\$1,019	\$5,213	\$2,173	\$218
4	b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
5	c	Transportation – Roads, Bridges, Major Improvements	\$39	\$31	\$145	\$76	\$67
6							
7	d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
8	e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
9	f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
10	g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
11	h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
12	i	Flood Control	\$0	\$0	\$0	\$0	\$0
13	j	Library Books	\$341	\$286	\$0	\$0	\$0
14	k	Fee Program Administration	\$47	\$39	\$204	\$85	\$9
15		Total	\$3,881	\$3,274	\$22,136	\$11,217	\$4,988
16							
17	Area Plan		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
18	20	San Geronio Pass	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
19	a	Public Facilities	\$1,275	\$1,077	\$5,878	\$2,503	\$251
20	b	Fire Facilities	\$795	\$666	\$5,507	\$2,297	\$230
21	c	Transportation – Roads, Bridges, Major Improvements	\$757	\$598	\$2,820	\$1,473	\$1,296
22							
23	d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
24	e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
25	f	Regional Parks	\$706	\$591	\$2,830	\$1,180	\$118
26	g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
27	h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
28							

1	i	Flood Control	\$524	\$524	\$1,571	\$1,571	\$1,571
2	j	Library Books	\$341	\$286	\$0	\$0	\$0
3	k	Fec Program Administration	\$64	\$55	\$271	\$130	\$48
4		Total	\$5,198	\$4,439	\$27,114	\$14,560	\$7,860

6 **Section 9. AREA PLAN BOUNDARIES.** The boundaries of each Area Plan are as set forth in
7 that document entitled Riverside County DIF Program Area Plan Maps – Year 2000, which is on
8 file with the Clerk of the Board.

9 **Section 10. IMPOSITION OF FEES.** Notwithstanding any provision of Riverside County
10 Ordinance No. 457 to the contrary, no building permit shall be issued for any Development
11 Project except upon the condition that the Development Impact Fees required by this ordinance
12 are paid.

13 **Section 11. SUPERSESSION OF OTHER FEES.** The Fees established by this ordinance shall
14 supersede and replace those fees previously established and applicable under Riverside County
15 Ordinance No. 659.7 or Riverside County Ordinance No.748 and shall apply to the issuance of
16 any development permit or entitlement made on and after the date that this ordinance takes
17 effect.

18 **Section 12. PAYMENT OF FEES.** Fees will be paid as follows:

- 19 **a.** The DIF shall be paid at the time a certificate of occupancy is issued for the
20 Development Project or upon final inspection, whichever occurs first. However this
21 section shall not be construed to prevent payment of the Fees prior to issuance of an
22 occupancy permit or final inspection. The Fees may be paid at the time application is
23 made for a building permit.
- 24 **b.** DIFs shall be assessed one time per lot or parcel except in cases of changes in land use.
25 Fees for changes in land use shall be reduced by the amount of any previously paid fees
26 for that property, and no refunds will be provided for changes in land use to a lower fee
27 category. It shall be the responsibility of the applicant to provide documentation of any
28 previously paid Fees.

1 DIFs for Commercial and Industrial Development Projects shall be paid in its entirety
2 for the Project Area and shall not be prorated.

- 3 c. The DIF required to be paid shall be the Fee amounts in effect at the time of payment.
4
5 d. There shall be no deferral of the Fees beyond final inspection or issuance of
6 certificate(s) of occupancy.
7
8 e. Notwithstanding any other written requirements to the contrary, the DIF shall be paid
9 whether or not the Development Project is subject to Riverside County conditions of
10 approval imposing the requirement to pay the DIF.
11
12 f. If all or part of the Development Project is sold prior to payment of the DIF, the
13 property shall continue to be subject to the requirement for payment of the DIF as
14 provided herein.
15
16 g. For Development Projects which the County of Riverside does not require a final
17 inspection or issue a certificate of occupancy, the DIF shall be paid prior to any use or
18 occupancy.
19
20 h. Collection of DIF funds shall cease when sufficient funds for the DIF-funded portion
21 of the facility or facilities have been collected.

22 **Section 13. ACREAGE-BASED FEES.** Development Impact Fees for commercial or industrial
23 projects are based on units of developed acreage and shall be computed on the basis of the
24 Project Area in accordance with the following:
25

- 26 a) The Project Area shall be determined or verified by county staff based upon the
27 applicant's development plot plan as submitted to the Planning Department.
28
29 b) If the difference between the net acreage, as exhibited on the plot plan, and the Project
30 Area is less than one-quarter acre, the fees shall be charged on the full gross acreage.
31
32 c) The applicant may elect, at his or her own expense, to have the Project Area evaluated,
33 dimensioned, and certified by a registered civil engineer or a licensed land surveyor.

1 The engineer or land surveyor shall prepare a wet-stamped letter of certification of the
2 Project Area dimensions and a plot plan exhibit that clearly delineates the Project Area.
3 Upon receipt of the letter of certification and plot plan exhibit, the Fees will be
4 established based upon the certified Project Area.

- 5 d) Areas of legally restricted construction, such as Federal Emergency Management
6 Agency designated floodways, open space lots, and areas dedicated to a public entity for
7 public use within Project Areas shall be excluded for the purpose of computing acreage-
8 based Fees.

9 **Section 14. FEE ADJUSTMENT.** The Board of Supervisors may periodically review and cause
10 an adjustment to be made to the Development Impact Fees. By amendment to this ordinance, the
11 Fees may be increased or decreased to reflect changes in actual and estimated costs of the
12 facilities, including, but not limited to, debt service, lease payments, and construction costs. The
13 adjustment in the Fees may also reflect changes in the facilities required to be constructed, in
14 estimated revenues received pursuant to this ordinance, as well as the availability or lack thereof
15 of other funds with which to construct the facilities. Any adjustment in the Fees will be
16 prospective only and will become effective as of the date any such amendment is effective.

17 **Section 15. REDUCTION FOR SENIOR CITIZEN'S RESIDENTIAL UNITS.** The Fees
18 required pursuant to Section 7 of this ordinance shall be reduced by 33.3 percent of the
19 applicable SFR Fee Amount for Senior Citizen's Residential Units. No reductions will be
20 applied to the MFR Rates.

21 **Section 16. MIGRANT FARMWORKER HOUSING FACILITY.** Development Projects
22 that are Migrant Farmworker Housing Facilities as defined in Section 17021.6 of the Health and
23 Safety Code shall pay the applicable SFR Fees unless otherwise provided for by a Development
24 Agreement.

25 **Section 17. CREDITS.** Development Impact Fees required for any Development Project shall
26 be reduced by the following Credits:

- 27 a. The Conservation and Land Bank fee shall be reduced by the amount paid as a Coachella
28 Valley Fringe-Toed Lizard mitigation fee. The applicant shall provide the Building

1 Director with evidence of such payment for the property on which a building permit or
2 other entitlement is sought and the amount thereof. The Building Director shall not
3 require the payment of the Conservation and Land Bank fee for development units to be
4 constructed on such property until the available Credit has been exhausted.

5 **b.** An individual fee component shall be reduced by the amount paid for similar facilities fee
6 pursuant to the terms of a Development Agreement.

7 **c.** The County may grant to owners or developers of real property, a Credit against the
8 specific components of Development Impact Fees that would otherwise be charged
9 pursuant to this ordinance, for the dedication of land or the construction of facilities
10 identified in the Public Facilities Needs List. The amount of the Credit granted shall be
11 determined by an estimate of the costs of constructing such facilities or by an estimate of
12 the fair market value of the land dedicated. The County shall review and determine the
13 actual construction costs allowable or the actual value of the land dedicated. No Credit
14 shall be given against the Fees for the cost of improvements not defined herein as
15 "Facilities." Any Credit granted by the County shall be given in stated dollar amounts
16 only. An applicant for development approval may apply for Credit to reduce the amount
17 of the Fees required to be paid at the time of development approval by the County. Any
18 Credit granted and the amount of the Fees to be paid shall be included as a condition of
19 approval for development. If an applicant has received development approval from the
20 County and has not previously applied for a Credit to reduce the amount of the Fees
21 required to be paid, an applicant may apply for such Credit with the County Executive
22 Officer prior to the issuance of a building permit and the County Executive Officer shall
23 make a recommendation thereon to the Board. The Board shall determine the amount of
24 any Credit to be allowed. The applicant shall be given notice of the County Executive
25 Officer's recommendation and the time when the Board will consider the matter. The
26 applicant may appear and present evidence with regard to the requested Credit.

27 **d.** The Fire Facilities Component of the DIF shall be reduced by the amount paid for fire
28 mitigation prior to the effective date of this ordinance.

Section 18. EXEMPTIONS. The following types of construction shall be exempt from the
provisions of this ordinance:

- 1 a. Reconstruction of a residential unit or commercial or industrial building damaged or
2 destroyed by fire or other natural causes;
- 3 b. Rehabilitation or remodeling of an existing residential, commercial, or industrial building
4 and additions to an existing residential unit or commercial or industrial building.
- 5 c. The location or installation of a mobile home, without a permanent foundation, on any
6 site. The Fees required under this ordinance shall not be applicable to a site preparation
7 permit or an installation permit for a mobile home without a permanent foundation. No
8 site preparation permit or installation permit for a mobile home with a permanent
9 foundation shall be issued after January 22, 1989, except upon the condition that the
10 Development Impact Fees required by this ordinance be paid; provided however, in those
11 instances where a site preparation permit or an installation permit has been previously
12 issued for a site and the Development Impact Fees have been paid, the Fees required
13 under this ordinance shall not be applicable to a site preparation permit or an installation
14 permit for a mobile home with a permanent foundation. Further, in those instances where
15 an installation permit was issued prior to January 22, 1989 for a mobile home without a
16 permanent foundation and a site preparation permit or installation permit is subsequently
17 requested for the construction of a permanent foundation for said existing mobile home,
18 the Fees required under this ordinance shall not be applicable to the permit subsequently
19 issued for the construction of said permanent foundation.
- 20 d. Residential Units in publicly subsidized projects constructed as housing for low-income
21 households as such households are defined pursuant to section 50079.5 of the Health and
22 Safety Code. "Publicly subsidized projects," as the term is used herein, shall not include
23 any project or project applicant receiving a tax credit provided by the State of California
24 Franchise Tax Board.
- 25 e. Detached Second Units pursuant to Section 18.28a of Riverside County Ordinance No.
26 348 and Attached Second Units pursuant to Section 18.28b of Ordinance No. 348.
- 27 f. Construction of an SFR unit upon property wherein a mobile home, installed pursuant to
28 an installation permit, was previously located prior to January 22, 1989.

1 g. Construction of a Residential Unit replacing a Residential Unit which has been acquired
2 by the Metropolitan Water District for purposes of constructing its Diamond Valley Lake.

3 **Section 19. FEE ADMINISTRATION.** All Fees received pursuant to this ordinance shall be
4 deposited, invested, accounted for, and expended in accordance with Section 66006 of the
5 Government Code and all other applicable provisions of law.

6 **Section 20. ADMINISTRATIVE COSTS.** The costs for administering the provisions of this
7 Ordinance shall be recovered annually using revenues from the DIF Program Administration
8 Fund subject to approval of the Executive Office.

9 **Section 21. VALIDITY.** This ordinance and the various parts, sections and clauses thereof are
10 hereby declared to be severable. If any part, sentence, paragraph, section or clause is adjudged
11 unconstitutional or invalid, the remainder of this ordinance shall not be affected thereby. If any
12 part, sentence, paragraph, section or clause of this ordinance, or its application to any person or
13 entity is adjudged unconstitutional or invalid, such unconstitutionality or invalidity shall affect
14 only such part, sentence, paragraph, section or clause of this ordinance, or person or entity; and
15 shall not affect or impair any of the remaining provisions, parts, sentences, paragraphs, sections
16 or clauses of this ordinance, or its application to other persons or entities. The Board of
17 Supervisors hereby declares that this ordinance would have been adopted had such
18 unconstitutional or invalid part, sentence, paragraph, section or clause of this ordinance not been
19 included herein; or had such person or entity been expressly exempted from the application of
20 this ordinance.

21 **Section 22. EFFECTIVE DATE.** This ordinance shall take effect 60 days after the date of its
22 adoption.

23 FORM APPROVED
24 COUNTY COUNSEL

25 JUN 21 2007

26 BY 

COUNTY OF RIVERSIDE

**DEVELOPMENT IMPACT FEE
JUSTIFICATION STUDY UPDATE**

June 2007

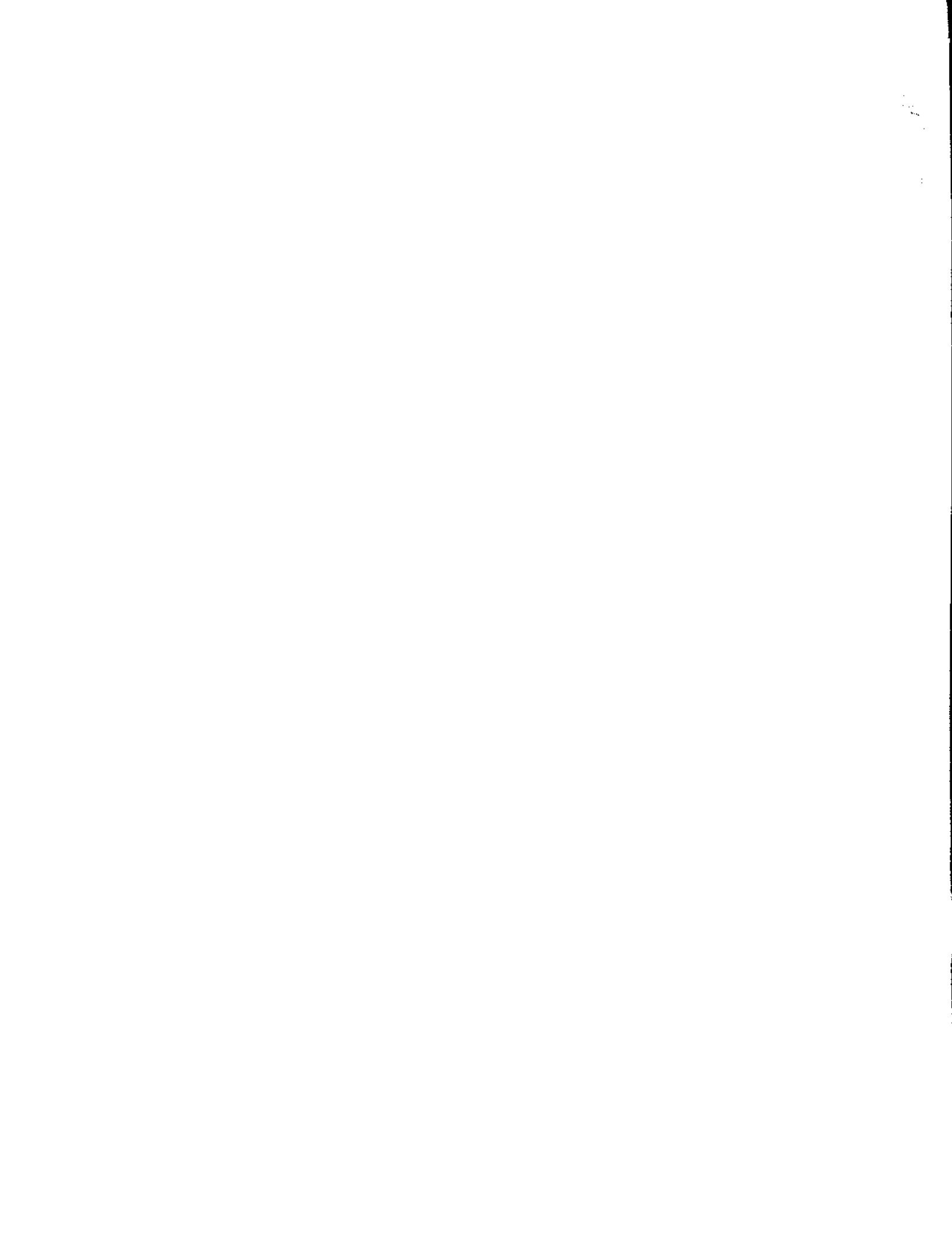


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**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
I. FACILITIES SERVING THE ENTIRE COUNTY							
A. Public Facilities Component							
General Government Facilities							
Consolidated Information Technology Facility (Riverside)							
Conner/Public Administrator	General Government	0 SF	\$0	\$0	\$0		\$0
1 Expansion of Public Safety Radio Transmission Sites	General Government	15 Sites	\$0	\$0	\$0		\$0
2 Portion of Riverside County Administrative Center Annex (32% of total costs)	General Government	20,092 SF	\$47,000,000	\$0	\$47,000,000	14.45%	\$6,789,291
3 Sheriff's Department Space in County Administrative Center	General Government	723 SF	\$4,245,426	\$0	\$4,245,426	18.82%	\$788,503
4 NW Animal Shelter (30% of Cost Allocated to Entire Riverside County)	General Government	14,492 SF	\$272,718	\$0	\$272,718	18.82%	\$51,320
Subtotal General Government			\$5,250,000	\$0	\$5,250,000	18.82%	\$987,943
Sheriff Facilities							
5 Sheriff's Department Administrative Headquarters	Sheriff	55,000 SF	\$8,487,318	\$0	\$8,487,318	38.89%	\$3,301,129
6 Emergency Operation Center at Clark Training Center	Sheriff	2,000 SF	\$354,711	\$0	\$354,711	20.88%	\$68,804
7 Sheriff Share of Expansion of Communications Center	Sheriff	0 SF	\$0	\$0	\$0	0.00%	\$0
8 Four Phase Firing Range at Clark Training Center	Sheriff	N/A	\$4,183,889	\$0	\$4,183,889	0.13%	\$5,453
9 Maximum Security Jail - 80 Beds	Sheriff	80 Beds	\$7,650,540	\$0	\$7,650,540	17.90%	\$1,368,375
10 Minimum/Medium Security Jail - 2,000 Beds	Sheriff	2,000 Beds	\$119,539,689	\$0	\$119,539,689	17.90%	\$21,396,490
11 Inyo Jail (new) - 540 Beds	Sheriff	540 Beds	\$32,275,716	\$0	\$32,275,716	17.90%	\$5,777,052
Subtotal Sheriff Facilities			\$172,471,863	\$0	\$172,471,863		\$31,919,305
Total Public Facilities Component			\$229,240,007	\$0	\$229,240,007		\$40,546,762
B. Fire Facilities							
Fire Facilities are allocated on an East-West County basis.							
C. Transportation Component [3]							
Roads and Major Improvement facilities are allocated on an Area Plan basis.							
D. Conservation Land Bank Component							
Conservation Land Bank Component is allocated on an East-West County basis.							
E. Regional Park Component							
Regional Parks are allocated on an East-West County basis.							
F. Community Center/Park Component							
Community Centers/Parks are allocated on an Area Plan basis							
G. Regional Multipurpose Trails Component							
Regional Multipurpose Trails are allocated on an East-West County basis.							
H. Flood Control Component							
Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.							
I. Library Books							
Library books are allocated on an East-West County basis.							
TOTAL COUNTYWIDE FACILITIES			\$229,240,007	\$0	\$229,240,007		\$40,546,762

Yellow highlighted facilities are additions to Original Needs List

Green highlighted facilities are additions and updates to Needs List accepted on 11/1/05.

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RR&D and TUMF facilities.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
II. FACILITIES SERVING WESTERN RIVERSIDE COUNTY							
A. Public Facilities Component							
Court Facilities							
1 Southwest Justice Center Courts	Court	200,000 SF	\$50,000,000	\$0	\$50,000,000	20.08%	\$10,042,438
2 Offices for Public Defenders	Court	40,000 SF	\$11,953,969	\$0	\$11,953,969	20.08%	\$2,400,940
3 Expansion of District Attorney's Offices	Court	40,000 SF	\$11,953,969	\$0	\$11,953,969	20.08%	\$2,400,940
4 Expansion of District Attorney's Offices (Banning)	Court	2,500 SF	\$625,000	\$0	\$625,000	20.08%	\$125,530
5 Expansion of District Attorney's Offices (Juvenile)	Court	10,000 SF	\$2,500,000	\$0	\$2,500,000	20.08%	\$502,122
6 Construction of New Courtrooms in Historic Courthouse	Court	30,000 SF	\$4,482,738	\$0	\$4,482,738	20.08%	\$900,363
7 Southwest Justice Center Juvenile Hall	Court	82,400 SF	\$24,625,176	\$0	\$24,625,176	20.08%	\$4,945,937
Subtotal Court Facilities							
			\$106,140,852	\$0	\$106,140,852		\$21,318,261
General Government Facilities							
8 SW Animal Shelter	General Government	23,700 SF	\$12,000,000	\$0	\$12,000,000	7.59%	\$910,237
9 NW Animal Shelter (70% of Cost Allocated to Western Riverside County)	General Government	33,816 SF	\$12,250,000	\$0	\$12,250,000	7.59%	\$929,201
10 Wildomar Animal Shelter	General Government	30,000 SF	\$15,000,000	\$10,500,000	\$4,500,000	7.59%	\$341,339
Subtotal General Government Facilities							
			\$39,250,000	\$10,500,000	\$28,750,000		\$2,180,777
Sheriff Facilities							
11 Sheriff Station Pems (incl. forensics lab, warehouse, and central homicide office)	Sheriff	74,000 SF	\$18,000,000	\$0	\$18,000,000	30.83%	\$5,548,837
Library Service Area- West							
Library Service Area- West							
12 [REDACTED]	Library	30,000 SF	\$15,013,483	\$0	\$15,013,483	6.82%	\$1,024,652
13 Woodcrest Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	6.82%	\$244,753
14 Mira Loma/Eastvale Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	6.82%	\$244,753
15 Lakeland Village Library (new)	Library	7,000 SF	\$3,000,000	\$0	\$3,000,000	6.82%	\$204,746
16 [REDACTED]	Library	10,000 SF	\$8,500,000	\$0	\$8,500,000	6.82%	\$580,114
17 Mead Valley Library (new)	Library	7,000 SF	\$4,000,000	\$0	\$4,000,000	6.82%	\$272,995
18 Tansescal Canyon Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	6.82%	\$244,753
Subtotal Library Service Area- West							
			\$41,272,055	\$0	\$41,272,055		\$2,816,768
Library Service Area- Mid-South							
Library Service Area- Mid-South							
19 Temecula Library (new)	Library	30,000 SF	\$11,953,969	\$0	\$11,953,969	6.82%	\$815,843
20 Menifee Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	6.82%	\$244,753
Subtotal Library Service Area- Mid-South							
			\$15,540,160	\$0	\$15,540,160		\$1,060,597
Total All Public Facilities							
			\$220,203,066	\$0	\$209,703,066		\$32,925,239
B. Fire Facilities							
Fire Facilities							
1 Audie Murphy	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
2 Bridge Street	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
3 [REDACTED]	Fire	7,400 SF	\$4,700,000	\$0	\$4,700,000	100.00%	\$4,700,000
4 Cajalco	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
5 Cherry Valley #22 (46.35% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$1,341,250	\$1,158,750	100.00%	\$1,158,750
6 Cottonwood #52	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
7 Domenigoni	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
8 East Benton	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
9 Eastvale #2	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
10 Eastvale #2 Ladder Truck	Fire	1 Truck	\$1,000,000	\$0	\$1,000,000	100.00%	\$1,000,000

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expanded funds.
 [3] Excludes RBDD and TUMF facilities.
 Yellow highlighted facilities are additions to Original Needs List.
 Green highlighted facilities are additions and updates to Needs List accepted on 11/11/06.
 Original Facilities costs adjusted with BC, CCI or CFI.
 * Facility on Needs List 2010.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
11 Eastvale	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
12 El Cerrito #51	Fire	4,400 SF	\$1,700,000	\$0	\$1,700,000	100.00%	\$1,700,000
13 El Cerrito #15 (63.13% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$821,000	\$1,679,000	100.00%	\$1,679,000
14 French Valley - Ladder Truck	Fire	1 Truck	\$640,000	\$0	\$640,000	100.00%	\$640,000
15 Galleria	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
16 Gavilan Hills #92	Fire	4,400 SF	\$1,700,000	\$0	\$1,700,000	100.00%	\$1,700,000
17 Glen Oaks/Wine Country #94	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
18 [REDACTED]	Fire	4,400 SF	\$2,600,000	\$0	\$2,600,000	100.00%	\$2,600,000
19 [REDACTED]	Fire	6,500 SF	\$3,000,000	\$0	\$3,000,000	100.00%	\$3,000,000
20 [REDACTED]	Fire	6,500 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
21 Mainfre	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
22 Mission West	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
23 [REDACTED]	Fire	6,700 SF	\$2,500,000	\$1,671,053	\$828,947	100.00%	\$828,947
24 Pedley #18 (33.16% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
25 Pourouy	Fire	5,700 SF	\$2,500,000	\$1,748,250	\$751,750	100.00%	\$751,750
26 Quail Valley Fire Station (30.07% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
27 Rembrand	Fire	5,700 SF	\$0	\$0	\$0	100.00%	\$0
28 Scott/SW Romoland	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
30 [REDACTED]	Fire	1,950 SF	\$3,400,000	\$0	\$3,400,000	100.00%	\$3,400,000
31 Walker Basin #64	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
32 West Fleet Maintenance Shop	Fire	15,000 SF	\$1,500,000	\$0	\$1,500,000	100.00%	\$1,500,000
33 Wildrose	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
Subtotal Fire Facilities Component			\$59,940,000	\$5,681,553	\$48,258,447		\$48,258,447
C. Transportation Component [3]							
Transportation facilities are allocated on an Area Plan basis.							
D. Conservation Land Bank Component							
Acquisition of lands for conservation and habitat purposes							
Subtotal Conservation Land Bank Component							
E. Regional Park Component							
1 Box Springs Park		640 Acres	\$0	\$0	\$0		\$0
2 Valleywide Improvements		414 Acres	\$2,132,316	\$0	\$800,000	91.35%	\$730,809
3 Double Butte Equestrian Staging Area		810 Acres	\$12,994,306	\$892,316	\$1,300,000	91.35%	\$1,167,565
4 Bogart Park Expansion		59 Acres	\$1,874,341	\$12,994,306	\$0	91.35%	\$968,322
5 Cactus Flats		30 Acres	\$1,490,000	\$490,000	\$1,000,000	91.35%	\$913,512
6 Hurkey Creek Park Expansion		350 Acres	\$16,770,455	\$4,019,643	\$12,750,812	91.35%	\$11,648,016
7 Jensen Alvarado Ranch Expansion		27 Acres	\$5,250,000	\$1,750,000	\$3,500,000	91.35%	\$3,197,291
8 Rancho Jurupa Park Expansion		48 Acres	\$5,000,000	\$3,750,000	\$1,250,000	91.35%	\$1,141,980
9 Wilcomar Park Expansion		40 Acres	\$1,165,000	\$665,000	\$500,000	91.35%	\$458,107
10 MAPB-area Community/Regional Park		6,040 Acres	\$3,711,953	\$2,711,953	\$1,000,000	91.35%	\$913,512
11 Gilman Historic Ranch Expansion		18 Acres	\$900,000	\$916,409	\$6,325,000	91.35%	\$5,777,961
12 Louis Robidoux Nature Center Expansion		7 Acres	\$1,110,000	\$150,000	\$960,000	91.35%	\$883,783
13 Lake Skinner Recreation Area		202 Acres	\$2,344,500	\$760,000	\$350,000	91.35%	\$319,729
14 Santa Rosa Plateau Visitor Center Expansion		80 Acres	\$1,063,947	\$344,500	\$2,000,000	91.35%	\$1,827,023
15 San Timoteo Schoolhouse Expansion				\$563,947	\$900,000	91.35%	\$823,756
16 Ivywild Park Expansion							
17 Lawler Lodge/Alpine Expansion							

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Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2010.

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
18 Hidden Valley Nature Center Expansion 19 Temescal Canyon Sports Facility 20 [REDACTED]		40 Acres 35 Acres 9 Acres	\$668,735 \$1,000,000 \$23,546,000	\$66,735 \$0 \$15,000,000	\$600,000 \$1,000,000 \$8,545,000	91.35% 91.35% 91.35%	\$548,107 \$913,512 \$7,805,957
Subtotal Regional Park Facilities		8,974 Acres	\$65,620,002	\$43,289,190	\$42,330,812		\$38,689,691
F. Community Center/Park Component Community Centers/Parks are allocated on an Area Plan basis							
G. Regional Multipurpose Trails Component Acquisition and Construction of Regional Multipurpose Trails as shown on the Regional Trail Map available for review at the Parks and Open Space District Required Acreage based on current County Standard of 0.5 trail mile per 1,000 population. Specific trails to be financed by new development includes: Highgrove Trail Temescal Canyon Trail Santa Ana River Trail Warm Springs Trail Murieta Creek Trail Box Springs-San Bernardino County Line Trail McCall Park-Hurkey Creek Park Connector Trail Bain Street Trail Louis Robidoux Trail Expansion Lake Skinner Trail Expansion Salt Creek Trail Hartford Springs Trail North Moreno Valley Trail Bogart-Gilman Trail Idylwild Mountain Trail Temeocula Creek Trail Subtotal Regional Multipurpose Trail Component		69,912 Miles	\$26,806,904	\$7,876,212	\$18,930,692	91.35%	\$17,293,408
H. Flood Control Component Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.							
I. Library Book Component Acquisition of library books and materials Required books based on current standard of 2 books per capita at a cost of \$49.60 per volume (adjusted by CPI).		281,110 Volumes	\$26,806,904 \$15,944,955	\$0	\$18,930,692 \$15,944,955	100.00%	\$17,293,408 \$15,944,955
TOTAL ALL FACILITIES SERVING WESTERN RIVERSIDE COUNTY			\$402,514,928	\$66,846,966	\$335,667,962		\$153,081,738

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Exclude RB&D and TUMF facilities.
 * Facility on Needs List 2000.
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 Original Facilities costs adjusted with BCI, CCI, or CPI

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
III. FACILITIES SERVING EASTERN RIVERSIDE COUNTY							
A. Public Facilities Component							
Court Facilities							
1 Larson Justice Center - Parking Lot	Courts	10,000 SF	\$0	\$0	\$0	0.00%	\$0
2 Asbestra Desert Center	Courts	10,000 SF	\$2,500,000	\$0	\$2,500,000	34.29%	\$857,318
3 Expansion of District Attorney's Offices (Indic)	Courts	20,000 SF	\$5,976,984	\$0	\$5,976,984	34.29%	\$2,049,673
4 Indio Legal Center (portion to serve future population)	Courts	31,000 SF	\$11,000,000	\$0	\$11,000,000	34.29%	\$3,772,203
5 [REDACTED]							
Subtotal Court Facilities			\$19,476,984	\$0	\$19,476,984		\$6,679,194
General Government Facilities							
6 [REDACTED]	General Government	6,000 SF	\$2,100,000	\$2,100,000	\$0	0.00%	\$0
Subtotal General Government Facilities			\$2,100,000	\$2,100,000	\$0		\$0
Sheriff Facilities							
7 [REDACTED]	Sheriff	76,000 SF	\$86,000,000	\$36,000,000	\$50,000,000	33.40%	\$16,672,990
8 Thermal Sheriff Station	Sheriff	36,000 SF	\$8,000,000	\$0	\$8,000,000	33.40%	\$2,672,990
Subtotal Sheriff Facilities			\$44,000,000	\$36,000,000	\$8,000,000		\$2,672,990
Library Facilities							
9 La Quinta Library (new SF)	Library	16,000 SF	\$3,200,000	\$0	\$3,200,000	18.46%	\$590,863
10 Thousand Palms Library (new SF)	Library	4,410 SF	\$1,581,510	\$0	\$1,581,510	18.46%	\$292,017
11 Coachella Public Library (new SF)	Library	2,000 SF	\$717,238	\$0	\$717,238	18.46%	\$132,434
12 Expansion of Desert Hot Springs Library	Library	6,800 SF	\$2,438,610	\$0	\$2,438,610	18.46%	\$450,275
Subtotal Library Facilities			\$7,957,358	\$0	\$7,957,358		\$1,465,590
Total All Public Facilities							
			\$73,514,342	\$38,100,000	\$35,414,342		\$10,817,174
B. Fire Facilities							
1 Blythe (58.85% of total costs & sf allocated to new development)	Fire	7,400 SF	\$3,100,000	\$1,280,920	\$1,819,080	100.00%	\$1,819,080
2 Lake Tamarisk (52.89% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$800,870	\$899,130	100.00%	\$899,130
3 Mecca (50.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
4 Oasis (30.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
5 North Palm Springs (30.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
6 North Shore Fire Station (43.18% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$965,909	\$734,091	100.00%	\$734,091
7 Thermal #39	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
8 Thousand Palms - Ladder Truck	Fire	1 Truck	\$765,054	\$0	\$765,054	100.00%	\$765,054
9 Thousand Palms # 35	Fire	8,900 SF	\$3,100,000	\$1,842,000	\$1,258,000	0.00%	\$0
10 Valente Jean #95	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
Subtotal Fire Facilities Component			\$21,065,054	\$8,434,199	\$12,630,855		\$11,372,855
C. Transportation Component [3]							
Transportation facilities are allocated on an Area Plan basis.							
D. Conservation Land Bank Component							
Acquisition of lands for conservation and habitat purposes							
Required Acreage based on current County Standards of 25 acres/1,000 population and average acquisition cost of \$3,893 per acre.							
		690 Acres	\$3,186,100	\$0	\$3,186,100	91.33%	\$2,909,838

Yellow highlighted facilities are additions to Original Needs List

Green highlighted facilities are additions and updates to Needs List accepted on 1/11/10.

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBD and TUMP facilities.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
E. Regional Park Component							
1 Coachella Valley Regional Park			\$0	\$0	\$0	0.00%	\$0
2 New Lake Cahulla Park East			\$0	\$0	\$0	0.00%	\$0
3 [REDACTED]		70 Acres	\$5,000,000	\$5,000,000	\$0	91.33%	\$0
4 [REDACTED]		97 Acres	\$6,682,336	\$2,437,235	\$4,150,101	91.33%	\$3,790,252
5 [REDACTED]		710 Acres	\$3,627,000	\$2,596,915	\$1,030,085	91.33%	\$940,768
Subtotal Regional Park Facilities		677 Acres	\$15,208,336	\$10,029,150	\$5,180,186	91.33%	\$4,731,020
F. Community Center/Park Component							
Community Centers/Parks are allocated on an Area Plan basis							
G. Regional Multipurpose Trails Component							
Acquisition and Construction of Regional Multipurpose Trails as shown on the Regional Trail Map available for review at the Parks and Open Space District							
Required Acreage based on current County Standard of 0.5 trail miles/1,000 population.							
Specific trails to be financed by new development includes:							
Valley Trails System Trail							
Coachella Valley Trails System							
Lake Cahulla Trail							
Vista Santa Rosa Trail							
Bradshaw Historic Trail							
Desert Hot Springs Trail							
Whitewater Wash Trail							
Dillon Road Trail							
Subtotal Regional Multipurpose Trails		13,8065 Miles	\$3,657,796	\$0	\$3,657,796	91.33%	\$3,340,634
H. Flood Control Component							
Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.							
I. Library Books							
Acquisition of library books and materials							
Required books based on current standard of 2 books per capita at a cost of \$49.60 per volume. (adjusted by CPI)							
TOTAL ALL FACILITIES SERVING EASTERN RIVERSIDE COUNTY			\$119,482,821	\$66,663,349	\$62,819,172		\$36,021,414
IV. FACILITIES SERVING MULTIPLE AREAS							
Northwest Animal Shelter							
Serving Entire Riverside County (30%) and Western Riverside County (70%)							
Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans							
Serving Area Plan Nos. 1 (Jurupa), 3 (Highgrove), 4 (Reche Canyon), and 5 (Eastvale)							
Transportation Maintenance Yard (Murrieta)							
Serving Area Plan Nos. 15 (Greater Elsinore), 17 (Sun City/Menifee), and 19 (Southwest)							
TOTAL ALL FACILITIES SERVING MULTIPLE AREAS			\$31,500,000	\$9,300,000	\$22,200,000		\$3,790,786

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[3] Excludes RBBD and TUMF facilities.

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Original Facilities costs adjusted with BC, DCI, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
V. FACILITIES SERVING THE JURUPA AREA PLAN (AP No. 1)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
	From:	To:					
20th St.	Sierra Ave.						
20th St.	Van Dell Rd.	Van Dell Rd	\$0	\$0	\$0		\$0
20th St.	Avalon Rd.	Rubidoux Blvd.	\$0	\$0	\$0		\$0
Market St.	Market St.	SB county line	\$0	\$0	\$0		\$0
Armstrong Rd.	34th St.	S. B. Co. Line	\$2,115,904	\$0	\$2,115,904	39.66%	\$839,272
Bain St.	Bellevue Ave.	Limonite Ave	\$1,881,417	\$0	\$1,881,417	39.68%	\$746,262
Bellevue Ave.	Van Buren Blvd.	Mission Blvd	\$2,402,766	\$0	\$2,402,766	39.66%	\$953,065
Carmine Real	Jurupa Rd.	Jurupa Rd.	\$1,540,270	\$0	\$1,540,270	39.66%	\$610,947
Carmine Real	Granite Hill	Limonite Ave	\$1,551,022	\$0	\$1,551,022	39.66%	\$615,211
Crestmore Rd.	Long Ranch Rd.	Mission Blvd.	\$192,730	\$0	\$192,730	39.66%	\$76,446
Crestmore Rd.	Mission Blvd.	Riverview Dr.	\$2,074,416	\$0	\$2,074,416	39.66%	\$822,815
Granite Hill Dr.	Country Village Rd.	Loring Ranch Rd.	\$2,331,121	\$0	\$2,331,121	39.66%	\$924,637
Granite Hill Dr.	Pyrite St.	Pyrite St.	\$1,480,884	\$0	\$1,480,884	39.68%	\$1,144,754
Granite Hill Dr.	Dell Ave.	Valley Way	\$378,323	\$0	\$378,323	39.68%	\$687,383
Jurupa Rd.	Bain St.	Van Buren Blvd.	\$1,332,594	\$0	\$1,332,594	39.68%	\$150,061
Jurupa Rd.	Wineville Rd.	Valley Way	\$5,886,599	\$0	\$5,886,599	39.66%	\$2,334,914
Limonite Ave.	Van Buren Blvd.	Van Buren Blvd.	\$0	\$0	\$0		\$0
Market St.	Rubidoux Blvd.	Riverview Dr.	\$0	\$0	\$0		\$0
Mission Blvd.	Hwy 60	Riverside City Limits	\$0	\$0	\$0		\$0
Mission Blvd.	Pyrite Rd.	Pedley Rd.	\$0	\$0	\$0		\$0
Mission Blvd.	Valley Way	Valley Way	\$0	\$0	\$0		\$0
Mission Blvd.	Riverview Dr.	Riverview Dr.	\$0	\$0	\$0		\$0
Mission Blvd.	Miliken Ave.	Rubidoux Blvd.	\$0	\$0	\$0		\$0
Pacific Ave.	Mission Blvd.	Hwy 60	\$0	\$0	\$0		\$0
Pedley Rd.	La Canada Dr.	Limonite Ave	\$917,764	\$0	\$917,764	39.66%	\$364,030
Philadelphia Ave.	Jurupa Rd.	Mission Blvd.	\$422,172	\$0	\$422,172	39.66%	\$167,454
	Granite Hill	Limonite Ave	\$3,080,540	\$0	\$3,080,540	39.66%	\$1,221,694
	Miliken Ave.	Jurupa Rd.	\$3,383,363	\$0	\$3,383,363	39.66%	\$1,342,008
	Hwy 60	Country Village Rd.	\$0	\$0	\$0		\$0
	Pyrite St.	Jurupa Rd.	\$881,054	\$0	\$881,054	39.66%	\$349,469
	Granite Hill	Hwy 60	\$165,188	\$0	\$165,188	39.66%	\$66,525
	Limonite Ave.	Mission Blvd.	\$1,348,963	\$0	\$1,348,963	39.66%	\$535,065
	Mission Blvd.	Hwy 60	\$0	\$0	\$0		\$0
	Hwy 60	S.B. Co. Line	\$0	\$0	\$0		\$0
	Sierra Ave.	La Canada Dr.	\$0	\$0	\$0		\$0
	Sierra Ave.	County line San Bernardino	\$0	\$0	\$0		\$0
		Armstrong Rd.	\$0	\$0	\$0		\$0
		City Limits - Riverside	\$0	\$0	\$0		\$0
		Sierra Avenue	\$0	\$0	\$0		\$0
Valley Way	Limonite Ave.		\$1,493,000	\$0	\$1,493,000	39.66%	\$592,197
Valley Way	34 Street		\$37,746,141	\$0	\$37,746,141	39.68%	\$14,971,974
Subtotal Road Construction							

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 [3] Excludes REBD and TUMF facilities.
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 Original Facilities costs adjusted with BCI, CCI, or CPI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<p>2 Major Improvements (100% of costs) State Route 60 and Country Villages Road - widen Ramps, install signals State Route 60 and Etiwanda Avenue - widen ramps, install signals Market Street Bridge over the Santa Ana River State Route 60 and Pedley Road - install signals State Route 60 and Pynite Road - widen ramps, install signals Interstate 15 and Riverside Drive - widen underpasses State Route 60 and Milliken Avenue and County Line - widen ramps, install signals State Route 60 and Valley Way - ramp reconfiguration, install signals State Route 60 and Van Buren Boulevard - widen ramps, install signals Subtotal Major Improvements</p>		6.82 Acres	\$566,521 \$0 \$2,832,606 \$400,000 \$600,000 \$1,699,563 \$1,000,000 \$0 \$3,000,000 \$0 \$10,068,690	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$566,521 \$0 \$2,832,606 \$400,000 \$600,000 \$1,699,563 \$1,000,000 \$0 \$3,000,000 \$0 \$10,068,690	39.66% 39.66% 39.66% 39.66% 39.66% 39.66% 39.66% 39.66% 39.66% 39.66%	\$224,710 \$0 \$1,123,551 \$158,660 \$237,968 \$674,130 \$396,649 \$0 \$1,189,947 \$0 \$4,035,637
<p>3 Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)</p>			\$4,776,647	\$3,275,347	\$1,501,201	39.66%	\$595,450
<p>4 Traffic Signals As warranted per formula</p>							
<p>Subtotal Transportation Component</p>			\$52,821,379	\$3,275,347	\$49,346,032		\$19,573,061
<p>D. Conservation Land Bank Component This Area Plan is served by the Western County Conservation and Land Bank Facilities</p>							
<p>E. Regional Park Component This Area Plan is served by Western County Regional Parks</p>							
<p>F. Community Center/Park Component No Community Center/Park Facilities for this Area Plan</p>							
<p>G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails</p>							
<p>H. Flood Control Component No Flood Control Improvements for this Area Plan</p>							
<p>I. Library/Books This Area Plan is charged the Western County Library Book Fee</p>							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 1			\$52,821,379	\$3,275,347	\$49,346,032		\$19,673,061

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 * Facility on Needs List 2000.

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 Original Facilities costs adjusted with BCI, CCI, or CPI.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST (1)	OFF-SETTING REVENUES (2)	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
VI. FACILITIES SERVING THE HIGHGROVE / NORTHSIDE / UNIVERSITY CITY AREA PLAN (AP No. 3)							
A. Public Facilities Component This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities This Area Plan is served by Western County Fire Facilities							
C. Transportation Component (3)							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Center St	From: I-215 To: Iowa Ave.		\$0	\$0	\$0		\$0
Center St	City Limits- Riverside		\$0	\$0	\$0		\$0
Center St	Iowa Ave.		\$0	\$0	\$0		\$0
Center St	Mt. Vernon		\$0	\$0	\$0		\$0
Center St	1/2 M. E. Mt. Vernon		\$0	\$0	\$0		\$0
Iowa Ave.	3/4 M. E. Mt. Vernon		\$0	\$0	\$0		\$0
	Center Spring		\$0	\$0	\$0		\$0
Subtotal Road Construction							
2 Major Improvements (100% of costs)							
Interstate 215 and Center - widen ramps, install signals, widen undercrossing							
Main Street railroad grade separation							
3 Transportation Maintenance Yard (Piedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)							
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component This Area Plan is served by Western County Regional Parks							
F. Community Center/Park Component No Community Center/Park Facilities for this Area Plan							
G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails							
H. Flood Control Component No Flood Control Improvements for this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 3			\$1,062,514	\$721,724	\$330,790		\$130,418

(1) Total cost includes construction and equipment as appropriate.
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 (3) Exclude RB6D and TLUF facilities.
 * Facility on Needs List 2000.
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 Original Facilities costs adjusted with BCI, CCI or CPI.

**COUNTY OF RIVERSIDE DJF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
VII. FACILITIES SERVING THE RECHE CANYON / BADLANDS AREA PLAN (AP No. 4)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of improvement cost, includes 100% Right of Way Costs)							
From: Gilman Springs Rd. To: Ramona Exprwy.							
Cenlar St (28%) Bridge Canyon Rd. Reche Canyon Rd.							
Gilman Springs Rd (87.5%) City of Moreno Valley 3/4 M. E. Mt. Vernon Exprwy. Bridggs St.							
Live Oak Canyon Rd. San Timoteo Cyn. Rd. 2.15 miles \$0 \$0 \$0 \$0							
Reche Canyon Rd. SB Co. Line Reche Vista Dr. 3.58 miles \$0 \$0 \$0 \$0							
Reche Canyon Rd. Reche Vista Dr. City of Moreno Valley 3.41 miles \$0 \$0 \$0 \$0							
San Timoteo Cyn. Rd. (50%) SB Co. Line Redlands Blvd. 0.57 miles \$0 \$0 \$0 \$0							
San Timoteo Cyn. Rd. (82.5%) Redlands Blvd. City of Beaumont 6.50 miles \$0 \$0 \$0 \$0							
Subtotal Road Construction \$0 \$0 \$0 \$0							
2 Major Improvements (100% of costs)							
State Route 60 and Gilman Springs Road - ramp lane improvements \$0 \$0 \$0 \$0							
Subtotal Major Improvements \$0 \$0 \$0 \$0							
3 Transportation Maintenance Yard (Pecley) - Serves Multiple Area Plans							
(see Section IV for aggregate cost information) \$673,931 \$211,807 \$462,124 40.57% \$85,932							
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component \$673,931 \$211,807 \$462,124 \$85,932							
D. Conservation/Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Parks							
F. Community Center/Park Component							
No Community Center/Parks for this Area Plan							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Countywide Regional Trails							
H. Flood Control Component							
No Flood Control Improvements for this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 4			\$673,931	\$462,124	\$211,807		\$85,932

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 Green highlighted facilities are additions and updates to Needs List accepted on 11/1/06.
 Yellow highlighted facilities are additions to Original Needs List.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
VIII. FACILITIES SERVING THE EASTVALE AREA PLAN (AP No. 5)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: 68th Street River Rd.	To: Schleisman Rd. Wineville Ave. River Rd. Bridge	0.29 miles 0.71 miles 0.2 miles	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0
Subtotal Road Construction							
2 Major Improvements (100% of costs)							
River Road - bridge over Santa Ana River into MLRRRB							
Hammer Ave. - bridge over Santa Ana River into MLRRRB							
Belegrave overcrossing of I-15							
Lirronite/15 Interim Improvements - ramp widening/signal modifications							
Subtotal Major Improvements							
3 Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)							
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
Community Center							
6,500 SF							
Subtotal Community Center/Park Component							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component [4]							
MDP Line E, Stage 1							
[4] Excludes ADP Facilities.							
I. Library/Books							
This Area Plan is charged the Western County Library Book Fee							
Subtotal Library/Books							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 5							
			\$3,524,164	\$1,090,805	\$2,433,359		\$673,419

Yellow highlighted facilities are additive to Original Needs List
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Original Facilities costs adjusted with BCI, CCI or CPI.

* Facility on Needs List 2000.

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[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBB and TUMF facilities.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
IX. FACILITIES SERVING THE TEMESCAL CANYON AREA PLAN (AP No. 6)							
A. Public Facilities Component							
Served by County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Bedford Cyn Rd.	From: City Limits - Corona To: El Cerrito Rd.	1.17 miles	\$0	\$0	\$0		\$0
Cajalco Rd.	1.2 mi. E. of I-15	0.71 miles	\$0	\$0	\$0		\$0
Cajalco Rd.	I-15	2.8 miles	\$0	\$0	\$0		\$0
De Palma Rd	Temescal Cyn Rd	1.2 miles	\$0	\$0	\$0		\$0
El Cerrito Rd.	City Limits - Corona	1.57 miles	\$0	\$0	\$0		\$0
El Cerrito Rd.	I-15	0.4 miles	\$0	\$0	\$0		\$0
Knabe Rd.	Weirick Rd.	0.55 miles	\$0	\$0	\$0		\$0
Knabe Rd.	BLM Land (West)	0.75 miles	\$0	\$0	\$0		\$0
Ortario Ave.	Compton Ave.	1.16 miles	\$0	\$0	\$0		\$0
Temescal Cyn Rd.	De Palma Rd.	0.68 miles	\$0	\$0	\$0		\$0
Temescal Cyn Rd.	De Palma Rd.	1.09 miles	\$0	\$0	\$0		\$0
Temescal Cyn Rd.	De Palma Rd.	6.1 miles	\$0	\$0	\$0		\$0
Weirick Rd.	1/2 mile north of Indian Truck Trail	3.03 miles	\$0	\$0	\$0		\$0
Weirick Rd.	Knabe Rd.	0.25 miles	\$0	\$0	\$0		\$0
Subtotal Roads			\$6,000,000	\$0	\$6,000,000		\$2,388,801
2 Major Improvements (100% of costs)							
Interstate 15 and Cajalco Rd.	- reconstruct entire interchange		\$0	\$0	\$0		\$0
Interstate 15 and El Cerrito Rd	- widen underpass, widen ramps, install signals		\$0	\$0	\$0		\$0
State Route 91 and Green River Road	- widen ramps and overcrossing, install signals		\$0	\$0	\$0		\$0
Interstate 15 and Ortario Avenue	- widen underpass and ramps, install signals		\$0	\$0	\$0		\$0
State Route 91 and Serras Club Drive	- widen ramps and overcrossing, install signals (50% of cost)		\$0	\$0	\$0		\$0
Interstate 15 and Temescal Canyon Road	- widen underpass and ramps, install signals		\$0	\$0	\$0		\$0
Interstate 15 and Temescal Canyon Road	- widen underpass and ramps, install signals		\$0	\$0	\$0		\$0
Interstate 15 and Weirick Road	- widen underpass and ramps, install signals		\$0	\$0	\$0		\$0
Interstate 15 and Indian Truck Trail	- interchange improvement		\$0	\$0	\$0		\$0
Coldwater Canyon Drainage Structure on Temescal Canyon Road			\$0	\$0	\$0		\$0
Subtotal Major Improvements			\$1,000,000	\$0	\$1,000,000		\$398,134
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component			\$7,000,000	\$0	\$7,000,000		\$2,786,935
D. Conservation/Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							

1) Total cost includes construction and equipment as appropriate.
 2) Represents money currently available. Does not include erpccer funds.
 3) Excludes RBDO and TUMF facilities.

Yellow highlighted facilities are additions to Original Needs List
 Green highlighted facilities are additions and updates to Needs List accepted on 11/11/08.
 Original Facilities costs adjusted with BCI, CCI, or CPI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST (1)	OFF-SETTING REVENUES (2)	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component							
El Cerrito Community Center and Park	Community Center	6,500 SF	\$1,145,122	\$0	\$1,145,122	24.41%	\$279,549
Hornes Gardens Community Center and Park	Community Center	6,500 SF	\$1,145,122	\$0	\$1,145,122	24.41%	\$279,549
Temescal Canyon Community Center and Park	Community Center	6,500 SF	\$1,145,122	\$0	\$1,145,122	24.41%	\$279,549
Subtotal Community Center/Parks			\$3,435,365		\$3,435,365		\$838,648
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements for this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 6			\$10,435,365	\$0	\$10,435,365		\$3,825,683

(1) Total cost includes construction and equipment as appropriate.

(2) Represents money currently available. Does not include expected funds.

(3) Excludes RBSD and TUMF facilities.

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Original Facilities costs adjusted with BC, CC, or CPI.

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Regional Park Community Center/Park Component Woodcrest Community Center	Community Center	5,000 SF	\$855,841	\$0	\$855,841	21.92%	\$187,606
G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails							
H. Flood Control Component No Flood Control Improvements for this Area Plan			\$0	\$0	\$0		\$0
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 7			\$31,720,913	\$0	\$31,720,913		\$12,484,635

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Original Facilities costs adjusted with BCI, CCI, or CFI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST (1)	OFF-SETTING REVENUES (2)	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XL. FACILITIES SERVING THE MARCH AIR FORCE BASE AREA PLAN (AP No. 8)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component (3)							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
	Riverside City Line	1.25 miles	\$0	\$0	\$0		\$0
	Alessandro Blvd.	I-215	\$0	\$0	\$0		\$0
	Van Buren St.	I-215	\$0	\$0	\$0		\$0
	Subtotal Roads		\$0	\$0	\$0		\$0
2 Major Improvements (100% of costs)							
	Interstate 215 and Van Buren Blvd. - widen ramps, install signal on west side of freeway bridge, widen overcrossing		\$0	\$0	\$0		\$0
3 Traffic Signals							
	As warranted per formula		\$0	\$0	\$0		\$0
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
No community centers or parks for this Area Plan							
G. Regional Multipurpose Trails Component							
This Area Plan is served by the Western County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements for this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 8			\$0	\$0	\$0		\$0

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Excludes RBSD and TUMF facilities.

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 Original Facilities costs adjusted with BCI, CCI, or CPI.

**COUNTY OF RIVERSIDE DJF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XII. FACILITIES SERVING THE UPPER SAN JACINTO VALLEY AREA PLAN (AP No. 10)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities and Lake Elsinore Sheriff's Station							
B. Fire Facilities	Sheriff		\$5,379,286	\$4,500,000	\$879,286	0%	\$0
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Cost)							
From: Bautista Canyon Rd. To: Bautista Crstn. Camp							
		8.2 miles southerly Hwy. 371	\$0	\$0	\$0		\$0
		11.87 miles	\$0	\$0	\$0		\$0
		8.1 miles	\$0	\$0	\$0		\$0
		1 miles	\$800,000	\$0	\$800,000	39.99%	\$319,991
		1.47 miles	\$0	\$0	\$0		\$0
		0.82 miles	\$0	\$0	\$0		\$0
		0.81 miles	\$0	\$0	\$0		\$0
		2.87 miles	\$0	\$0	\$0		\$0
		0.61 miles	\$0	\$0	\$0		\$0
		2 miles	\$0	\$0	\$0		\$0
		0.44 miles	\$0	\$0	\$0		\$0
		1.37 miles	\$0	\$0	\$0		\$0
		2.48 miles	\$2,500,000	\$0	\$2,500,000	39.99%	\$999,960
		1.5 miles	\$0	\$0	\$0		\$0
		Subtotal Roads	\$3,300,000	\$0	\$3,300,000		\$1,319,951
2 Major Improvements (100% of costs)							
No Major Improvements in this Area Plan							
3 Traffic Signals							
		As warranted per formula					
Subtotal Transportation Component							
D. Conservation Land/Bank Component			\$3,300,000	\$0	\$3,300,000	39.99%	\$1,319,951
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
No community center/parks for this Area Plan.							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component [4]							
		San Jacinto River, Stage 4	\$14,627,594	\$0	\$14,627,594	50.00%	\$7,313,797
		(4) Excludes ADP Facilities.					
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 10			\$23,306,880	\$4,600,000	\$18,806,880		\$8,633,348

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 Original Facilities costs adjusted with BCI, CCI, or CPI
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XIII. FACILITIES SERVING THE REMAP AREA PLAN (AP No. 11)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
No road improvements are located within this Area Plan							
2 Major Improvements							
No major improvements are located within this Area Plan							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
There are no Community Center/Park Facilities for this Area Plan							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements in this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 11			\$0	\$0	\$0		\$0

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 [3] Excludes RBBD and TUMF facilities.

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 Original Facilities costs adjusted with BCI, CCI, or CFI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XIV. FACILITIES SERVING THE LAKEVIEW / NUEVO AREA PLAN (AP No. 12)							
A. Public Facilities Component This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1. Road Construction (100% of Improvement Cost; includes 100% Right of Way Costs)							
From: Gliman Springs Rd.	Ramona Expwy.	1 miles	\$0	\$0	\$0		\$0
To: Contour Ave.	Juniper Flats Rd.	1.15 miles	\$0	\$0	\$0		\$0
Hansen Ave.	Ramona Expwy.	2.22 miles	\$1,931,461	\$0	\$1,931,461	40.19%	\$776,326
Montgomery Ave.	Hwy 74	5.96 miles	\$0	\$0	\$0		\$0
Contour Ave.	Hansen Ave.	0.75 miles	\$655,917	\$0	\$655,917	40.19%	\$263,637
Nuevo Ave.	Montgomery Ave.	2.5 miles	\$0	\$0	\$0		\$0
Durlap Drive	Pico	1.4 miles	\$0	\$0	\$0		\$0
Mentifee Ave.	1 1/2 mile south of	0.8 miles	\$0	\$0	\$0		\$0
City of Perris	Ramona Exp.	6 miles	\$0	\$0	\$0		\$0
Pico		3.3 miles	\$0	\$0	\$0		\$0
Nuevo Rd.			\$2,587,378	\$0	\$2,587,378		\$1,039,964
Subtotal Roads							
2. Major Improvements in Area Plan			\$0	\$0	\$0		\$0
Interstate 15 and Ramona Expressway - Widen bridge							
3. Traffic Signals							
As warranted per formula			\$0	\$0	\$0		\$0
Subtotal Transportation Component							
D. Conservation Land Bank Component This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
	Community Center	30,000 SF	\$10,000,000	\$0	\$10,000,000	30.12%	\$3,011,810
G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails							
H. Flood Control Component No Flood control improvements for this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 12			\$12,587,378	\$0	\$12,587,378		\$4,061,773

[1] Total cost includes construction and equipment as appropriate.
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 [3] Excludes RBEQ and TUMF facilities.
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 Original Facilities costs adjusted with BCI, CCI, or CPI
 * Facility on Needs List 2010.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Elwood Control Component [4] Good Hope MDJP Line A [4] Excludes ADP Facilities.			\$1,020,613	\$0	\$1,020,613	50.00%	\$510,306
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 13			\$26,889,687	\$0	\$26,889,687		\$10,940,839

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[3] Excludes R99D and TUMF facilities.

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Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XVI. FACILITIES SERVING THE GREATER ELSINORE AREA PLAN (AP No. 16)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, Includes 100% Right of Way Costs)							
From: Sunset Ave. To:							
Clinton Keith Rd.	Grand Ave	1 miles	\$0	\$0	\$0		\$0
Coydon	Grand Ave	1.5 miles	\$0	\$0	\$0		\$0
Grand Ave	Bonnie Lee Dr	1.54 miles	\$2,456,000	\$0	\$2,456,000	40.16%	\$966,291
Grand Ave	City Limits-Lake Elsinore	2.47 miles	\$0	\$0	\$0		\$0
Mission Tr.	Lemon St	1.34 miles	\$0	\$0	\$0		\$0
Mission Tr.	Malaga Rd	1.27 miles	\$0	\$0	\$0		\$0
Nichols Rd.	City Limits-Lake Elsinore	0.66 miles	\$0	\$0	\$0		\$0
Palomar St	Mission Tr.	0.06 miles	\$0	\$0	\$0		\$0
Riverside St.	Nichols Rd.	3.75 miles	\$0	\$0	\$0		\$0
Robb Rd.	Running Deer	1.33 miles	\$0	\$0	\$0		\$0
Temescal Canyon Rd.	1/4 mi north of Indian Truck Trail	0.83 miles	\$0	\$0	\$0		\$0
De Palma Rd	Horseshief Canyon	2 miles	\$0	\$0	\$0		\$0
Mountain Road (2 lanes)	Horseshief Canyon	1.61 miles	\$2,576,000	\$0	\$2,576,000	40.16%	\$1,034,461
Subtotal Roads		2.4 miles	\$8,532,000	\$0	\$8,532,000	40.16%	\$1,405,545
2 Major Improvements (100% of costs)							
Interstate 15 and Central Avenue (State Route 74) - 3/4 City of Lake Elsinore			\$0	\$0	\$0		\$0
Interstate 15 and Horseshief Canyon Road - widen underpass			\$0	\$0	\$0		\$0
[REDACTED] - reconstruct entire interchange			\$2,500,000	\$0	\$2,500,000	40.16%	\$1,003,961
Subtotal Major Improvements			\$2,500,000	\$0	\$2,500,000		\$0
3 Transportation Maintenance Yard (Murrieta)							
(see Section IV for aggregate cost information)		2.79 Acres	\$2,438,703	\$1,567,738	\$870,966	40.16%	\$349,766
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
Subtotal Transportation Component			\$13,470,703	\$1,567,738	\$11,902,966		\$4,780,043
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
Wikomar Community Center							
Community Center							
6,600 sf							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Western County Regional Trails							
Community Center							
6,600 sf							
\$963,122							
\$0							
\$259,495							

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBSD and TUMF facilities.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Elwood Control Component No improvements serve this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 16			\$14,433,826	\$1,587,738	\$12,846,087		\$6,039,638

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[3] Excludes RBSD and TUMF facilities.

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Original Facilities costs adjusted with BCI, CCI or CPI.

* Facility on Needs List 2006.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XVII. FACILITIES SERVING THE HIGHWAY 74 / 79 AREA PLAN (AP No. 16)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Briggs Rd.	Hwy 74	2.66 miles	\$0	\$0	\$0		\$0
Ethanac Rd.	Mathews Rd.	0.1 miles	\$0	\$0	\$0		\$0
Ethanac Rd.	Trumbell Rd.	0.72 miles	\$0	\$0	\$0		\$0
Holland Rd.	Leon Rd	1 miles	\$0	\$0	\$0		\$0
Scott Rd. (40 %)	I-215	1.94 miles	\$0	\$0	\$0		\$0
Sherman Rd.	Hwy 74	0.42 miles	\$0	\$0	\$0		\$0
Simpson Rd.	Warren Rd.	4.71 miles	\$0	\$0	\$0		\$0
Simpson Rd.	1/2 mile east of Leon Rd	0.5 miles	\$0	\$0	\$0		\$0
Stowe Rd.	Leon Rd	0.25 miles	\$0	\$0	\$0		\$0
Stowe Rd.	California Ave.	1.53 miles	\$0	\$0	\$0		\$0
Stowe Rd.	Winchester Rd.		\$0	\$0	\$0		\$0
Subtotal Roads							
			\$0	\$0	\$0		\$0
2 Major Improvements							
No Major Improvements are located in this Area Plan							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
			\$0	\$0	\$0		\$0
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
No community center/park facilities for this Area Plan							
G. Regional Park Multipurpose Trails Component							
This Area Plan is served by the Western Countywide Regional Trails							
H. Flood Control Component							
No flood control facilities are located in this Area Plan							
I. Library Books							
This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 16			\$0	\$0	\$0		\$0

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Original Facilities units adjusted with BCI, OCI, or CPI

* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XVIII. FACILITIES SERVING THE SUN CITY / MENIFEE AREA PLAN (AP No. 17)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Garbont Rd.	To:						
Wickard Rd.	Wickard Rd.	0.61 miles	\$2,204,295	\$0	\$2,204,295	39.56%	\$872,071
Scott Rd.	Scott Rd.	0.5 miles	\$903,400	\$0	\$903,400	39.56%	\$357,406
Briggs Rd.	Maxine Ln.	0.33 miles	\$1,192,488	\$0	\$1,192,488	39.56%	\$471,776
Garbont Rd.	Newport Rd.	1.75 miles	\$0	\$0	\$0		\$0
Garbont Rd.	Evans Rd.	0.61 miles	\$2,204,295	\$0	\$2,204,295	39.56%	\$872,071
Garbont Rd.	Murrieta Rd.	0.4 miles	\$1,445,440	\$0	\$1,445,440	39.56%	\$571,850
Goetz Rd.	City Lake - Perris	3.33 miles	\$6,017,235	\$0	\$6,017,235	39.56%	\$2,390,558
Holland Rd.	Briggs Rd.	2.01 miles	\$3,632,260	\$0	\$3,632,260	39.56%	\$1,437,007
Keller Rd.	Zelders Rd.	0.25 miles	\$452,293	\$0	\$452,293	39.56%	\$178,937
McCall Blvd.	Menifee Rd.	1 miles	\$0	\$0	\$0		\$0
McCall Blvd.	Valley Blvd.	2.04 miles	\$3,885,871	\$0	\$3,885,871	39.56%	\$1,458,217
Menifee Rd.	Antelope Rd.	1.2 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Baxter Rd.	1 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Scott Rd.	2.1 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Shubb	0.5 miles	\$0	\$0	\$0		\$0
Rouse Rd.	Valley Blvd.	1.2 miles	\$2,276,567	\$0	\$2,276,567	39.56%	\$900,663
Rouse Rd.	Murrieta Rd.	1 miles	\$0	\$0	\$0		\$0
Scott Rd.	Murrieta Rd.	2 miles	\$0	\$0	\$0		\$0
Scott Rd. (60 % See (16,17)	I-215	2.91 miles	\$0	\$0	\$0		\$0
Sherman Rd.	Ethanae Rd.	1 miles	\$1,795,469	\$0	\$1,795,469	39.56%	\$710,328
Sherman Rd.	Chambers Rd.	0.13 miles	\$235,137	\$0	\$235,137	39.56%	\$93,026
Sherman Rd.	.12 mile So. of Chambers Rd.	0.12 miles	\$108,408	\$0	\$108,408	39.56%	\$42,889
Sherman Rd.	Chambers Rd.						
Subtotal Roads			\$26,153,158	\$0	\$26,153,158	39.56%	\$10,346,799
2 Major Improvements (100% of costs)							
Interstate 215 and McCall Boulevard - widen bridge and ramps, install signals, widen street approaches, synchronize signals to frontage roads (both sides)			\$0	\$0	\$0		\$0
Interstate 215/Scott Road interchange (interim improvements)			\$0	\$0	\$0		\$0
Subtotal Major Improvements			\$2,500,000	\$0	\$2,500,000	39.56%	\$989,058
3 Transportation Maintenance Yard (Murrieta)							
(see Section IV for aggregate cost information)			\$2,500,000	\$0	\$2,500,000	39.56%	\$989,058
4 Traffic Signals							
As warranted per formula			\$2,055,859	\$1,321,624	\$734,235	39.56%	\$290,481
Subtotal Transportation Component		2.35 Acres	\$2,055,859	\$1,321,624	\$734,235	39.56%	\$290,481
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
			\$30,709,018	\$1,321,624	\$29,387,394		\$11,626,338

Yellow highlighted facilities are additions to Original Needs List
 Green highlighted facilities are additions and updates to Needs List accepted on 1/17/1605
 Original Facilities costs adjusted with BCI, CCI, or CPI

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Excludes RBBD and TUMF facilities.
 * Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST (1)	OFF-SETTING REVENUES (2)	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
E. Regional Park Component This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component [REDACTED]	Community Center & Park	20,000 sf	\$5,000,000	\$0	\$5,000,000	16.19%	\$809,420
G. Regional Multipurpose Trails Component This Area Plan is served by the Western County Regional Trails							
H. Elected Control Component No Flood Control Improvements							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 17			\$35,709,018	\$1,321,624	\$34,387,394		\$12,435,758

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Exclude RBDD and TUMF facilities.

Yellow highlighted facilities are additions to Original Needs List
 Green highlighted facilities are additions and updates to Needs List accepted on 11/11/08.
 Original Facilities costs adjusted with BCI, CCI, or CFI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XIX. FACILITIES SERVING THE SOUTHWEST AREA PLAN (SWAP) (AP No. 19)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities							
B. Elite Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Anza Rd.	Buck Rd.						
Anza Rd.	Pauba Rd.	1.61 miles	\$0	\$0	\$0		\$0
Benton Rd	Rancho California Rd.	1.95 miles	\$0	\$0	\$0		\$0
Briggs Rd	Hwy 79	1.28 miles	\$0	\$0	\$0		\$0
Butterfield Stage Rd.	Mapas Rd.	2.56 miles	\$0	\$0	\$0		\$0
Calle Contento	Murrieta Hot Sps. Rd.	3.66 miles	\$0	\$0	\$0		\$0
Calle Contento	Nicolas Rd.	2.46 miles	\$0	\$0	\$0		\$0
Calle Contento	Rancho California Rd.	1.53 miles	\$0	\$0	\$0		\$0
Date St.	Vista Del Monte Rd.	0.82 miles	\$0	\$0	\$0		\$0
Eastern Bypass (Pourmy Rd)	Margarita Rd.	1.04 miles	\$0	\$0	\$0		\$0
Murrieta Hot Springs Rd.	City of Temecula	2 miles	\$0	\$0	\$0		\$0
Rancho California Rd.	Murrieta Hot Sps. Rd	1.11 miles	\$0	\$0	\$0		\$0
Washington St/Eastern E	Callastoga Dr.	3.5 miles	\$0	\$0	\$0		\$0
Subtotal Roads	City Limit - Temecula	1.5 miles	\$0	\$0	\$0		\$0
	Thompson Rd.	4.35 miles	\$0	\$0	\$0		\$0
	Scott Rd.	2 miles	\$0	\$0	\$0		\$0
			\$0	\$0	\$0		\$0
2 Major Improvements (100% of costs)							
Interstate 15 and Clinton Keith Road-Reconfigure ramps, install signals							
Subtotal Major Improvements							
3 Transportation Maintenance Yard (Murrieta)							
(see Section IV for aggregate cost information)							
4 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component							
No community center/park facilities for this Area Plan							
G. Regional Multipurpose Trails Component							
This Area Plan is served by the Western County Regional Trails							
		2.86 Acres	\$2,505,437	\$1,610,638	\$894,799	40.27%	\$360,321
			\$2,505,437	\$1,610,638	\$894,799		\$360,321

Yellow/Highlighted facilities are additions to Original Needs List

Green highlighted facilities are additions and updates to Needs List accepted on 1/11/06.

Original Facilities costs adjusted with BCI, CCI, or CPI.

* Facility on Needs List 2000.

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RSED and TUMF facilities.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Flood Control Improvements No Flood Control Improvements							
I. Library Books This Area Plan is charged the Western County Library Book Fee			\$2,606,437	\$1,610,638	\$894,799		\$360,321
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 19							

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Excludes RBBD and TUMF facilities.

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 Green highlighted facilities are additions and updates to Needs List accepted on 1/17/10.
 Original Facilities costs adjusted with BCI, CCI, or CPI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XX. FACILITIES SERVING THE SAN GORGONIO PASS AREA PLAN (AP No. 20)							
A. Public Facilities Component							
This Area Plan is served by the County-wide and Western County Public Facilities and							
1 Cabazon Sheriff's Station							
	Sheriff	10,315 SF	\$1,512,393	\$0	\$1,512,393	17.51%	\$264,854
B. Fire Facilities							
This Area Plan is served by Western County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Cherry Valley Blvd. To:							
Beaumont Ave.	Brookside	0.96 miles	\$1,720,465	\$0	\$1,720,465	40.27%	\$692,620
Beaumont Ave.	Oak Glen	1 miles	\$1,595,000	\$0	\$1,595,000	40.27%	\$642,297
Beaumont Ave.	Bonita Ave.	0.75 miles	\$1,344,113	\$0	\$1,344,113	40.27%	\$541,266
Broadway	Apache Tr.	3 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	Carman	0.5 miles	\$814,498	\$0	\$814,498	40.27%	\$327,969
Cherry Valley Blvd.	Nobel St.	1 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	Bellflower Ave.	0.34 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	Banning City Limits	2.6 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	Beaumont Ave.	0.4 miles	\$0	\$0	\$0		\$0
Elm St.	Roberts Ave.	0.44 miles	\$0	\$0	\$0		\$0
Highland Springs Rd.	Bonita Ave.	0.49 miles	\$0	\$0	\$0		\$0
San Timoteo Cyn. Rd. (50%)	Cherry Valley Blvd.	0.56 miles	\$0	\$0	\$0		\$0
San Timoteo Cyn. Rd. (17.5%)	Redlands Blvd.	1.53 miles	\$0	\$0	\$0	40.27%	\$0
Seminole Dr.	City of Beaumont	1 miles	\$0	\$0	\$0		\$0
Seminole Dr.	Rushmore Ave.	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	1 mi. W. of Rushmore Ave.	5.38 miles	\$0	\$0	\$0		\$0
Westward Ave.	Fields Rd.	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	City of Beaumont	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	Manzanita Park Rd.	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	City of Beaumont	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	City of Beaumont	0.25 miles	\$0	\$0	\$0		\$0
Westward Ave.	Hwy 60	1.75 miles	\$0	\$0	\$0		\$0
Subtotal Roads			\$5,474,074	\$0	\$5,474,074		\$2,204,276
2 Major Improvements (100% of costs)							
Interstate 10 and Cherry Valley Blvd - widen overcrossing, reconfigure ramps, install signals							
Interstate 10 and Cherry Valley Blvd - bridge over Noble Creek							
Interstate 10 and Fields Road - widen overcrossing							
Interstate 10 and Main Street - reconfigure intersection, road overcrossing							
State Route 60 and Portero - widen ramps, construct overcrossing							
Subtotal Major Improvements			\$0	\$0	\$0		\$0
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component			\$0	\$0	\$0	0.00%	\$0
D. Conservation Land Bank Component							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
Subtotal Conservation and Land Bank Facilities			\$12,838,849	\$0	\$12,838,849		\$5,170,125
E. Regional Park Component							
This Area Plan is served by Western County Regional Park Facilities							
Subtotal Regional Park Facilities			\$7,364,775	\$0	\$7,364,775		\$2,965,750

[1] Total cost includes construction and equipment as appropriate.

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Yellow highlighted facilities are additions to Original Needs List

Green highlighted facilities are additions and updates to Needs List accepted on 1/11/06.

Original Facilities costs adjusted with BC1, CC1, or CFI.

* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component No community center/park facilities in this Area Plan							
G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails							
H. Flood Control Component [4] Noble Creek Channel [4] Excludes ADP Facilities.			\$7,848,404	\$0	\$7,848,404	50.00%	\$3,924,202
I. Library Books This Area Plan is charged the Western County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 20			\$22,199,646	\$0	\$22,199,646		\$8,359,181

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 Original Facilities costs adjusted with BCI, CCI, or CFI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XXI. FACILITIES SERVING THE COACHELLA - WESTERN AREA (AP No. 2)							
A. Public Facilities Component							
This Area Plan is served by the Countywide and Eastern County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Eastern County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, Includes 100% Right of Way Costs)							
	From: 1 mi. W of Mountain View Dr.	To: Mountain View Dr.					
	20th St.	1.02 mi. E of Mountain View Dr.					
	20th St.	Mountain View Dr.	\$0	\$0	\$0		\$0
	38th Ave.	Adams St.	\$0	\$0	\$0		\$0
	40th Ave.	City of Indio	\$0	\$0	\$0		\$0
	Bennett Rd.	1.02 mi E of Mountain View Dr.	\$1,934,541	\$0	\$1,934,541	38.71%	\$748,811
		City of Indio	\$1,251,762	\$0	\$1,251,762	38.71%	\$484,625
		Jefferson St.	\$541,126	\$0	\$541,126	38.71%	\$209,496
		20th Ave.	\$0	\$0	\$0		\$0
		1Mi. So. Of Dillon Rd.	\$0	\$0	\$0		\$0
		Dillon Rd.	\$0	\$0	\$0		\$0
		Bonita Ave.	\$0	\$0	\$0		\$0
		Elm St.	\$0	\$0	\$0		\$0
		Calle Tosea	\$0	\$0	\$0		\$0
		Chase School Rd.	\$0	\$0	\$0		\$0
		Ramon Rd.	\$0	\$0	\$0		\$0
		.16 mi. no. of Varner Rd.	\$0	\$0	\$0		\$0
		Varner Rd.	\$0	\$0	\$0		\$0
		Diana Shore Dr.	\$2,000,000	\$0	\$2,000,000	38.71%	\$774,148
		Dillon Rd.	\$2,109,977	\$0	\$2,109,977	38.71%	\$816,718
		Seeley Ave.	\$584,155	\$0	\$584,155	38.71%	\$226,112
		Dillon Rd.	\$0	\$0	\$0		\$0
		City Limits-Palm Springs	\$0	\$0	\$0		\$0
		Worsley Ave.	\$0	\$0	\$0		\$0
		City Limits-Palm Springs	\$0	\$0	\$0		\$0
		Indian Ave.	\$0	\$0	\$0		\$0
		City Limits-Palm Springs	\$0	\$0	\$0		\$0
		Dillon Rd.	\$0	\$0	\$0		\$0
		Indian Ave.	\$0	\$0	\$0		\$0
		Dillon Rd.	\$0	\$0	\$0		\$0
		Long Canyon Dr.	\$0	\$0	\$0		\$0
		Thousand Palms Cyn. Dr.	\$0	\$0	\$0		\$0
		Dillon Rd. (50%) See (18.2)	\$0	\$0	\$0		\$0
		Indian Ave.	\$1,940,231	\$0	\$1,940,231	38.71%	\$751,013
		Indian Ave.	\$5,257,399	\$0	\$5,257,399	38.71%	\$2,035,004
		Indian Ave.	\$3,713,560	\$0	\$3,713,560	38.71%	\$1,437,423
		Jefferson St.	\$563,293	\$0	\$563,293	38.71%	\$218,036
		Jefferson St.	\$0	\$0	\$0		\$0
		40th Ave.	\$0	\$0	\$0		\$0
		38th Ave.	\$0	\$0	\$0		\$0
		Dillon Rd.	\$0	\$0	\$0		\$0
		City Limit-Desert Hot Springs	\$6,000,000	\$0	\$6,000,000	38.71%	\$2,322,445
		Mountain View Rd.	\$0	\$0	\$0		\$0
		City Limit-Desert Hot Springs	\$0	\$0	\$0		\$0
		Peirson Blvd.	\$0	\$0	\$0		\$0
		Peirson Blvd.	\$0	\$0	\$0		\$0
		Peirson Blvd.	\$0	\$0	\$0		\$0
		Indian Ave.	\$0	\$0	\$0		\$0
		Little Morongo Rd.	\$0	\$0	\$0		\$0
		Tamarack Rd.	\$3,200,000	\$0	\$3,200,000	38.71%	\$1,238,637
		57 mi W of Verbena Ave.	\$0	\$0	\$0		\$0
		Verbena Ave.	\$0	\$0	\$0		\$0
		Varner Rd.	\$0	\$0	\$0		\$0
		City of Cathedral City	\$0	\$0	\$0		\$0
		Ramon Rd.	\$0	\$0	\$0		\$0
		Monteary Ave.	\$1,498,321	\$0	\$1,498,321	38.71%	\$579,961
		0.79 miles	\$12,000,000	\$0	\$12,000,000	38.71%	\$4,644,890
		5.85 miles					

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 [3] Excludes RIBD and TUMF facilities.
 Yellow highlighted facilities are additions to Original Needs List.
 Green highlighted facilities are additions and updates to Needs List accepted on 11/1/06.
 Original Facilities costs adjusted with BDI, CCI, or GPI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
Verbera Ave. Verbera Ave. Worsley Rd. Worsley Rd. Indian Ave. Subtotal Roads	R.R. Ave. Tamarack Rd. Pierson Blvd. 20th St. City of Desert Hot Springs	0.32 miles 0.17 miles 3.63 miles 0.89 miles	\$0 \$0 \$0 \$0 \$42,594,365	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$42,594,365		\$0 \$0 \$0 \$0 \$16,487,179
2 Major Improvements (100% of Costs) Interstate 10 and Gene Autry/Palm Drive - new interchange Interstate 10 and Indian Avenue - widen overcrossing, widen ramps, install signals Interstate 10 and Ramon Road - new overcrossing Subtotal Major Improvements			\$4,000,000 \$4,000,000 \$28,000,000 \$5,000,000 \$41,000,000	\$641,472 \$1,158,168 \$25,000,000 \$0 \$26,799,640	\$3,358,528 \$2,841,832 \$3,000,000 \$5,000,000 \$14,200,360	38.71% 38.71% 38.71% 38.71%	\$1,300,000 \$1,100,000 \$1,181,223 \$1,935,371 \$5,496,593
3 Traffic Signals As warranted per formula							
Subtotal Transportation Component			\$63,594,365	\$26,799,640	\$56,794,725		\$21,983,772
D. Conservation Land Bank Component This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
E. Regional Park Component This Area Plan is served by Eastern County Regional Park Facilities							
F. Community Center/Park Component Community Center and Park		10 AC	\$6,000,000	\$0	\$6,000,000	28.62%	\$1,717,456
G. Regional Multipurpose Trails Component This Area Plan is served by Eastern County Regional Trails							
H. Flood Control Component No Flood Control Improvements have been identified for this Area Plan							
I. Library Books This Area Plan is charged the Eastern County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 2			\$89,694,365	\$26,799,640	\$62,794,725		\$23,701,228

[1] Total cost includes construction and equipment as appropriate.
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 [3] Excludes RBBD and TUMF facilities.
 * Facility on Needs List 2000.
 Original Facilities costs adjusted with BC, CC, or CPI.
 Green highlighted facilities are additions and updates to Needs List accepted on 1/11/06.
 Yellow highlighted facilities are additions to Original Needs List

COUNTY OF RIVERSIDE DIF UPDATE
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

06/21/2007

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XXII. FACILITIES SERVING THE DESERT CENTER AREA (AP No. 9)							
A. <u>Public Facilities Component</u> This Area Plan is served by the County-wide and Eastern County Public Facilities							
B. <u>Fire Facilities</u> This Area Plan is served by Eastern County Fire Facilities							
C. <u>Transportation Component [3]</u> 1 Road Construction (100% of Improvement Cost, includes 100% Right of Way) No roads are located within this Area Plan 2 Traffic Signals As warranted per formula Subtotal Transportation Component			\$0	\$0	\$0		\$0
D. <u>Conservation Land Bank Component</u> This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
E. <u>Regional Park Component</u> This Area Plan is served by Eastern County Regional Park Facilities							
F. <u>Community Center/Park Component</u> No community center/park facilities in this Area Plan							
G. <u>Regional Multipurpose Trails Component</u> This Area Plan is served by Eastern Countywide Regional Trails							
H. <u>Flood Control Component</u> No Flood Control Improvements have been identified for this Area Plan							
I. <u>Library/Books</u> This Area Plan is charged the Eastern County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 9			\$0	\$0	\$0		\$0

[1] Total cost includes construction and equipment as appropriate.
 [2] Represents money currently available. Does not include expected funds.
 [3] Excludes RBSD and TUMF facilities.

Yellow highlighted facilities are additons to Original Needs List
 Green highlighted facilities are additons and updates to Needs List accepted on 11/11/06.
 Original Facilities costs adjusted with BC, DCI, or CPI.
 * Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XXIII. FACILITIES SERVING THE PALO VERDE VALLEY AREA PLAN (AP No. 14)							
A. Public Facilities Component This Area Plan is served by the County-wide and Eastern County Public Facilities							
B. Fire Facilities This Area Plan is served by Eastern County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)	From: Mesa Ave. To: De Frain Blvd. City Limit - Blythe	5.35 miles 0.52 miles	\$10,527,364 \$511,610	\$0 \$0	\$10,527,364 \$511,610	39.63% 39.63%	\$4,172,467 \$202,774
Subtotal Roads \$11,038,974 100% \$4,375,230							
2 Major Improvements (100% of Costs)	Interstate 10 and Mesa Drive - widen existing interchange, ramp improvements	cost factor					
3 Traffic Signals	As warranted per formula		\$9,483,043	\$0	\$9,483,043	39.63%	\$3,758,547
Subtotal Transportation Component \$20,522,017 \$8,133,777							
D. Conservation Land Bank Component This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
E. Regional Park Component This Area Plan is served by Eastern County Regional Park Facilities							
F. Community Park Component							
1 Ripley Migrant Community Center		5,000 sf	\$336,335	\$300,000	\$36,335	30.22%	\$10,982
2 Mesa Verde Community Center and Park		4,000 sf	\$705,306	\$300,000	\$405,306	30.22%	\$122,499
Subtotal Palo Verde Valley Regional Park, Community Center/Parks \$1,041,642 \$441,642 \$133,481							
G. Regional Multipurpose Trails Component This Area Plan is served by Eastern County Regional Trails							
H. Flood Control Component No Flood Control Improvements have been identified.							
I. Library Books This Area Plan is charged the Eastern County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 14			\$21,663,659	\$609,000	\$20,963,659		\$8,287,268

Yellow highlighted facilities are additions to Original Needs List
Green highlighted facilities are additions and updates to Needs List accepted on 11/1/06.
Original Facility costs adjusted with BC, CC, or CFI.

* Facility on Needs List 2000.

[1] Total cost includes construction and equipment as appropriate.
[2] Represents money currently available. Does not include expected funds.
[3] Excludes RBD and TUMF facilities.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
XXIV. FACILITIES SERVING THE COACHELLA - EASTERN AREA (AP No. 18)							
A. Public Facilities Component							
This Area Plan is served by the Countywide and Eastern County Public Facilities							
B. Fire Facilities							
This Area Plan is served by Eastern County Fire Facilities							
C. Transportation Component [3]							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Cost)							
52nd Ave.	Jackson St. To: Monroe St.	1 miles	\$2,027,001	\$0	\$2,027,001	38.71%	\$784,670
54th Ave.	Monroe St.	1 miles	\$0	\$0	\$0		\$0
54th Ave.	Jackson St.	1.01 miles	\$0	\$0	\$0		\$0
54th Ave.	Hwy 66	1 miles	\$0	\$0	\$0		\$0
54th Ave.	City Limit - Coachella	0.38 miles	\$0	\$0	\$0		\$0
60th Ave.	Hwy 86	2.27 miles	\$0	\$0	\$0		\$0
60th Ave.	Monroe St.	3 miles	\$0	\$0	\$0		\$0
60th Ave.	Polk St.	1.8 miles	\$0	\$0	\$0		\$0
62nd Ave.	Polk St.	2.57 miles	\$0	\$0	\$0		\$0
66th Ave.	Hwy 111	3.94 miles	\$5,209,984	\$0	\$5,209,984	38.71%	\$2,016,832
66th Ave.	Hwy 86	3.83 miles	\$0	\$0	\$0		\$0
66th Ave.	Hammond Ave.	6.58 miles	\$0	\$0	\$0		\$0
Dillon Rd. (50%)	Thousand Palms Cyn. Dr.	1.53 miles	\$0	\$0	\$0		\$0
Fillmore St.	Hwy 111	1.33 miles	\$0	\$0	\$0		\$0
Garfield St.	Garfield St.	2.09 miles	\$0	\$0	\$0		\$0
Garfield St.	44th Ave.	5 miles	\$0	\$0	\$0		\$0
Jackson St.	60th St.	1 miles	\$0	\$0	\$0		\$0
Jackson St.	Hwy 111	1 miles	\$0	\$0	\$0		\$0
Jackson St.	66th Ave.	1 miles	\$0	\$0	\$0		\$0
Jackson St.	62nd Ave.	1 miles	\$0	\$0	\$0		\$0
Jackson St.	50th Ave.	1 miles	\$0	\$0	\$0		\$0
Madison St. (Coral Mountain)	50th Ave.	1 miles	\$0	\$0	\$0		\$0
Monroe St.	58th Ave.	1 miles	\$0	\$0	\$0		\$0
Monroe St.	Airport Blvd.	3.04 miles	\$2,050,708	\$0	\$2,050,708	38.71%	\$783,848
Monroe St.	62nd Ave.	0.5 miles	\$6,162,082	\$0	\$6,162,082	38.71%	\$2,385,387
Monroe St.	53rd St.	1.5 miles	\$1,013,500	\$0	\$1,013,500	38.71%	\$392,335
Pierce St.	Airport Blvd.	2.01 miles	\$1,520,843	\$0	\$1,520,843	38.71%	\$588,732
Polk St.	62nd Ave.	2 miles	\$0	\$0	\$0		\$0
Polk St.	66th Ave.	3.02 miles	\$0	\$0	\$0		\$0
Polk St.	Airport Blvd.	0.88 miles	\$0	\$0	\$0		\$0
Van Buren St.	54th Ave.	2 miles	\$0	\$0	\$0		\$0
Van Buren St.	Airport Blvd.	0.75 miles	\$0	\$0	\$0		\$0
Van Buren St.	60th St.	0.44 miles	\$0	\$0	\$0		\$0
Van Buren St.	52nd St.		\$0	\$0	\$0		\$0
Subtotal Roads			\$17,984,118	\$0	\$17,984,118		\$6,881,814
2 Major Improvements (100% of Costs)							
Highway 86 South and 66th Street			\$14,224,566	\$0	\$14,224,566	38.71%	\$5,506,458
3 Traffic Signals							
As warranted per formula			\$32,208,683	\$0	\$32,208,683		\$12,468,272
Subtotal Transportation Component							
D. Conservation Land Bank Component							
This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
E. Regional Park Component							
This Area Plan is served by Eastern County Regional Park Facilities.							

Yellow highlighted facilities are additions to Original Needs List

Green highlighted facilities are additions and updates to Needs List accepted on 1/11/06.

Original Facilities costs adjusted with BCI, CCI, or CFI.

* Facility on Needs List 2000.

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBO and TUMF facilities.

**COUNTY OF RIVERSIDE DIF UPDATE
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component							
1 Oasis Community Resource Center	Community Center	10,500 SF	\$1,878,071	\$600,000	\$1,278,071	30.76%	\$393,138
2 North Shore Community Center and Park	Community Center	4,000 SF	\$878,304	\$300,000	\$578,304	30.76%	\$206,649
Subtotal Coachella Eastern Regional Park, Community Center/Park Component							
G. Regional Multipurpose Trails Component							
This Area Plan is served by Eastern County Regional Trails							
H. Flood Control Component							
No Flood Control Improvements have been identified.							
I. Library Books							
This Area Plan is charged the Eastern County Library Book Fee							
TOTAL ALL FACILITIES SERVING AREA PLAN NO. 18			\$35,056,058	\$900,000	\$34,156,058		\$13,070,059

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Yellow highlighted facilities are additions to Original Needs List
Green highlighted facilities are additions and updates to Needs List accepted on 11/11/05.

Original Facilities costs adjusted with BCI, CCI, or CPI

* Facility on Needs List 2000.

[1] Total cost includes construction and equipment as appropriate.
[2] Represents money currently available. Does not include expected funds.
[3] Excludes RBB and TUMF facilities.

Table A-1
County of Riverside Comprehensive Mitigation Fee Review
Court Facilities

I. Inventory of Existing Facilities [1]

Facility	SF
Court Facilities in Western Riverside County	842,032
Court Facilities in Eastern Riverside County	297,772
Total	1,139,804

[1] Refer to Table A-2.

II. Existing EDU Calculation

Service Factor: Residents (Unincorporated and Incorporated Areas)

A. Western Riverside County

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	361,983	95,231	1.00	95,231
MFR Residents - Unincorporated	included above	30,583	0.84	25,604
Residents - Cities	940,892	314,309	1.00	314,309
Total	1,302,875	440,123	NA	435,144

B. Eastern Riverside County

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	61,609	16,049	1.00	16,049
MFR Residents - Unincorporated	included above	4,344	0.84	3,637
Residents - Cities	250,742	87,239	1.00	87,239
Total	312,351	107,632	NA	106,925

III. Existing Facility Standard [2]

Facility Type	Facility Unit	Facility Units per 1,000 EDUs
Court Facilities - Western Riverside County	SF	1,935
Court Facilities - Eastern Riverside County	SF	2,785

[2] Determined by dividing Existing Court Facilities SF by Existing EDUs

IV. Future EDU Calculation

Service Factor: New Residents in Year 2010

A. Future EDU Calculation - Western Riverside County

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUS per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	139,824	28,886	1.00	28,886
MFR Residents - Unincorporated	included above	21,273	0.84	17,810
Residents - Cities	234,627	88,651	1.00	88,651
Total	374,451	138,810	NA	135,347

B. Future EDU Calculation- Eastern Riverside County

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUS per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	27,617	4,865	1.00	4,865
MFR Residents - Unincorporated	included above	4,158	0.84	3,481
Residents - Cities	36,597	7,257	1.00	7,257
Total	64,214	16,280	NA	15,603

**Table A-1
County of Riverside Comprehensive Mitigation Fee Review
Court Facilities**

V. Proposed Facility Standard

Year 2010 Western Riverside County EDUs	135,347		
Year 2010 Eastern Riverside County EDUs	15,603		
Facility Type	Facility Unit	New Facilities [3]	Facility Units per 1,000 EDUs
Court Facilities in Western Riverside County	SF	404,900	2,992
Court Facilities in Eastern Riverside County	SF	61,000	3,909

[3] Refer to Table A-3 for Inventory of Proposed Court Facilities

VI. Development Impact Fee per Unit / Acre**A. Western Riverside County**

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	21.34%	\$22,652,779	90%	\$20,387,501	\$706
MFR Residents - Unincorporated	13.16%	\$13,966,799	90%	\$12,570,119	\$591
Residents - Cities	65.50%	\$69,521,274	0%	\$0	NA
Total	100.00%	\$106,140,852	NA	\$32,957,620	NA
Percentage of Facility Costs Financed by DIF	31.05%				

Adjusted Fee Amount to finance Future Facility Standard equal to Current Facility Standard

Current Facility Standard	1,935	Adjustment Factor (AF)	<u>Updated AF</u> 64.68%
Future Facility Standard	2,992		
Percentage of Facility Costs Financed by DIF (using updated AF)	20.08%	Adjusted SFR Fee	\$457
		Adjusted MFR Fee	<u>\$382</u>
		Expected Revenue	\$21,318,261

B. Eastern Riverside County

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	31.18%	\$6,072,859	90%	\$5,465,573	\$1,123
MFR Residents - Unincorporated	22.31%	\$4,345,391	90%	\$3,910,852	\$941
Residents - Cities	46.51%	\$9,058,734	0%	\$0	NA
Total	100.00%	\$19,476,984	NA	\$9,376,426	NA
Percentage of Facility Costs Financed by DIF	48.14%				

Adjusted Fee Amount to finance Future Facility Standard equal to Current Facility Standard

Current Facility Standard	2,785	Adjustment Factor (AF)	<u>Updated AF</u> 71.23%
Future Facility Standard	3,909	Adjusted SFR Fee	\$800
Percentage of Facility Costs Financed by DIF (using updated AF)	34.29%	Adjusted MFR Fee	<u>\$670</u>
		Expected Revenue	\$6,679,194

Table A-2
County of Riverside Comprehensive Mitigation Fee Review
Existing Inventory Court and Probation Facilities

Facility	Square Footage
<u>County Owned Courts Facilities Serving Western Riverside County</u>	
Municipal Court (Banning)	17,016
Public Defender Offices (Banning)	941
Jury Assembly Room (Banning)	1,139
Probation (Banning)	813
Twin Pine Ranch (Banning)	73,562
Probation (Corona)	3,767
Municipal Court (Corona)	17,998
Public Defender Offices (Corona)	866
Municipal Court (Hemet)	8,600
Public Defender Offices (Hemet)	1,601
Three Lakes Municipal Court (Lake Elsinore)	5,714
Courts (Murrieta)	2,016
Three Lakes Municipal Court (Perris)	10,052
Probation (Perris)	248
Superior Court (Historic Courthouse)	108,043
File Storage (downtown Riverside)	15,540
Courts: Revenue Recovery, Municipal Courtrooms, Superior Courtrooms	126,193
Court Administration (Downtown Riverside)	3,474
Probation (Downtown Riverside - Lemon Street)	30,925
Juvenile Courts and Holding Facilities (Riverside)	22,767
District Attorney Offices	5,782
Public Defender Offices	3,182
Probation/Juvenile Office (Riverside)	14,206
Probation (Downtown Riverside - 12th Street)	3,128
Juvenile Hall (Riverside)	60,246
DA Criminal Administration (Riverside - Main St.)	54,600
Superior Court Administration (Riverside - Main St.)	4,158
Municipal Court Administration (Riverside - Main St.)	3,342
Family Law Court	52,588
Probation (Temecula)	2,606
<u>Municipal Court (Temecula)</u>	<u>9,831</u>
Subtotal County Owned - Western Riverside County	664,944
<u>Leased Court Facilities Serving Western Riverside County</u>	
Grand Jury Office (Riverside - Lime Street)	5,774
Superior Court: parking lot (Corona)	NA
Superior Court: Traffic/Small Claims Court (Moreno Valley)	14,249
Superior Court: Storage (Riverside - Main Street)	12,000
Superior Court: Office Space (Riverside - Main Street)	2,404
Superior Court: Office Space (Riverside - Main Street)	888
Probation: Shooting Range (Banning)	NA
Probation: Adult Programs (Riverside)	2,689
Probation: Office Space (San Jacinto - State Street)	5,000
DA: Family Support Office (Hemet)	4,692
DA: Family Support Office (Riverside)	82,874
DA: Family Support Office (Riverside)	1,693
DA: Family Support Office (San Jacinto)	9,000
DA: Victim/Witness Office (Riverside)	2,193
District Attorney (Hemet)	2,898
District Attorney (Riverside)	2,800
<u>Public Defender (Riverside - Orange Street)</u>	<u>27,934</u>
Subtotal Leased - Western Riverside County	177,088
Total Owned plus Leased Facilities - Western County	842,032

Table A-2
County of Riverside Comprehensive Mitigation Fee Review
Existing Inventory Court and Probation Facilities

County Owned Courts Facilities Serving Eastern Riverside County


Justice Building (Blythe)	10,000
Probation (Blythe)	5,602
Public Defender Offices (Indio)	13,768
District Attorney/Family Support (Indio)	4,026
Superior Court Desert (Indio)	30,146
District Attorney (Indio)	8,543
Probation: Detention, Treatment, Dormitory, Classrooms, Storage (Indio)	41,104
DJC Courtrooms and file storage	130,926
Superior Court: Courtrooms, Jury Assembly, File Storage (Palm Springs)	28,925
Public Defender Offices (Palm Springs)	3,720
<u>Probation (Palm Springs)</u>	<u>4,157</u>
Subtotal County Owned - Eastern Riverside County	280,917

Leased Court Facilities Serving Eastern Riverside County

DA: Family Support Office (Blythe)	1,855
DA: Family Support Office (Indio)	<u>15,000</u>
Subtotal Leased - Eastern Riverside County	16,855

Total Owned plus Leased Facilities - Eastern County 297,772

**Table A-3
County of Riverside Comprehensive Mitigation Fee Review
Inventory of Proposed Court and Probation Facilities**

Facility	Square Feet	Net Cost
Service Area: Facilities Serving Western Riverside County		
<u>New Facilities</u>		
Southwest Justice Center Courts	200,000 [1]	\$50,000,000
Southwest Justice Center Juvenile Hall	82,400 [1]	\$24,625,176
<u>Offices for Public Defenders</u>	40,000 [1]	\$11,953,969
Subtotal	322,400	\$86,579,145
<u>Expansion of Existing Facilities</u>		
Expansion of District Attorney's Offices	40,000	\$11,953,969
Expansion of District Attorney's Offices (Banning)	2,500	\$625,000
Expansion of District Attorney's Offices (Juvenile)	10,000	\$2,500,000
<u>Construction of New Courtrooms in Historic Courthouse</u>	30,000	\$4,482,738
Subtotal	82,500	\$19,561,707
Total Western Riverside County	404,900	\$106,140,852
Service Area: Facilities Serving Eastern Riverside		
<u>New Facilities</u>		
Expansion of District Attorney's Offices (Indio)	10,000	\$2,500,000
	31,000	\$11,000,000
<u>Indio Legal Center (portion to serve future population)</u>	20,000 [1], [2]	\$5,976,984
Total Eastern Riverside County	61,000	\$19,476,984

Notes:

- [1] SF interpolated based on construction cost of \$250/SF
 [2] Indio Legal Center is planned as a 40,000 SF structure of which 20,000 SF will replace an existing facility and 20,000 SF will be needed to serve future development.

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**Table B-1
County of Riverside Comprehensive Mitigation Fee Review
General Government Facilities**

I. Inventory of Existing Facilities [1]

Facility	SF	Sites
General Government Facilities Serving the Entire County	402,941	15
General Government Facilities Serving Western Riverside County	0	NA

[1] Refer to Table B-2 for Detailed Inventory.

II. Existing EDU Calculation**A. Entire County**

Service Factor: Residents and Employees (Unincorporated and Incorporated Areas)

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	423,592	111,280	1.00	111,280
MFR Residents - Unincorporated	included above	34,927	0.84	29,241
Residential - Cities	1,191,634	401,548	1.00	401,548
Commercial - Unincorporated	60,511	NA	NA	20,103
Commercial - Cities	312,619	NA	NA	103,860
Industrial - Unincorporated	25,954	NA	NA	8,623
Industrial - Cities	104,206	NA	NA	34,620
Total	2,118,516	547,755	NA	709,275

B. Western Riverside County

Service Factor: Residents and Employees (Unincorporated and Incorporated Areas)

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	361,983	95,231	1.00	95,231
MFR Residents - Unincorporated	included above	30,583	0.84	25,604
Residential - Cities	940,892	314,309	1.00	314,309
Commercial - Unincorporated	53,527	NA	NA	17,783
Commercial - Cities	217,869	NA	NA	72,382
Industrial - Unincorporated	22,247	NA	NA	7,391
Industrial - Cities	72,623	NA	NA	24,127
Total	1,669,141	440,123	NA	556,827

Service Factor: Residents and Employees (Unincorporated and Incorporated Areas)

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	61,609	16,049	1.00	16,049
MFR Residents - Unincorporated	included above	4,344	0.84	3,637
Residential - Cities	250,742	87,239	1.00	87,239
Commercial - Unincorporated	6,983	NA	NA	2,320
Commercial - Cities	94,751	NA	NA	31,479
Industrial - Unincorporated	3,707	NA	NA	1,232
Industrial - Cities	31,584	NA	NA	10,493
Total	449,376	107,632	NA	152,448

III. Existing Facility Standard [2]

Facility Type	Facility Unit	Facility Units per 1,000 EDUs
Facilities Serving the Entire County (excludes Radio Sites)	SF	568
Facilities Serving the Entire County (Radio Sites Only)	Sites	0.02
Facilities Serving Western Riverside County	SF	0
Facilities Serving Eastern Riverside County	SF	0

[2] Determined by dividing Existing EDUs by Existing General Government Facilities SF

IV. Future EDU Calculation**A. Entire County**

Service Factor: Future Residents and Employees in Year 2010 (Unincorporated and Incorporated Areas)

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	167,439	33,751	1.00	33,751
MFR Residents - Unincorporated	included above	25,431	0.84	21,291
Residential - Cities	271,224	95,908	1.00	95,908
Commercial - Unincorporated	34,676	NA	NA	11,520
Commercial - Cities	83,416	NA	NA	27,713
Industrial - Unincorporated	14,839	NA	NA	4,930
Industrial - Cities	27,806	NA	NA	9,238
Total	599,400	155,090	NA	204,351

**Table B-1
County of Riverside Comprehensive Mitigation Fee Review
General Government Facilities**

B. Western Riverside County

Service Factor: Future Residents and Employees in Year 2010 (Unincorporated and Incorporated Areas)

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	139,824	28,886	1.00	28,886
MFR Residents - Unincorporated	included above	21,273	0.84	17,810
Residential - Cities	234,627	88,651	1.00	88,651
Commercial - Unincorporated	29,851	NA	NA	
Commercial - Cities	73,119	NA	NA	24,292
Industrial - Unincorporated	12,276	NA	NA	
Industrial - Cities	24,373	NA	NA	8,097
Total	514,070	138,810	NA	181,732

Service Factor: Future Residents and Employees in Year 2010 (Unincorporated and Incorporated Areas)

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	27,817	4,865	1.00	4,865
MFR Residents - Unincorporated	included above	4,158	0.84	3,481
Residential - Cities	36,597	7,257	1.00	7,257
Commercial - Unincorporated	4,825	NA	NA	1,603
Commercial - Cities	10,296	NA	NA	3,421
Industrial - Unincorporated	2,563	NA	NA	851
Industrial - Cities	3,432	NA	NA	1,140
Total	85,330	16,280	NA	22,618

V. Proposed Facility Standard

Year 2010 Entire Riverside County EDUs	204,351
Total Riverside County EDUs	913,626
Total Western Riverside County EDUs	738,559

Facility Type [3]	Facility Unit	New Facilities	Facilities units per 1,000 EDUs
General Government Facilities - Entire County (excludes Radio Sites)	SF	35,307	173
General Government Facilities - Entire County (Radio Sites Only)	Sites	15	0.07
General Government Facilities - Western Riverside County	SF	87,516	118

[3] Refer to Table B-3 for Inventory of Proposed General Government Facilities

VI. Allocation of NW Animal Shelter to Existing & New Development (based on total EDUs)

Total Riverside County EDUs 913,626				
Type of Development	SF	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	11,251	\$5.75	\$4,075,731	77.63%
New Development	3,242	\$5.75	\$1,174,269	22.37%
Total	14,492		\$5,250,000	100.00%

VII. Allocation of Public Safety Radio Sites to Existing & New Development (based on total EDUs & total sites at buildout)

Total Riverside County EDUs 913,626				
Type of Development	Radio Sites	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	8	\$36.62	\$25,974,991	55.27%
New Development	7	\$102.89	\$21,025,009	44.73%
Total	15		\$47,000,000	100.00%

VIII. Allocation of SW & NW Animal Shelter and Wildomar Animal Shelter to Existing & New Development (based on total EDUs)

Total Western Riverside County EDUs 738,559				
Type of Development	SF	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	65,981	\$38.93	\$21,675,694	75.39%
New Development	21,534	\$38.93	\$7,074,306	24.61%
Total	87,516	\$38.93	\$28,750,000	100.00%

Total Eastern Riverside County EDUs 175,066				
Type of Development	SF	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	5,225	\$0.00	\$0	0.00%
New Development	775	\$0.00	\$0	0.00%
Total	6,000	\$0.00	\$0	0.00%

Table B-1
County of Riverside Comprehensive Mitigation Fee Review
General Government Facilities

X. Development Impact Fee per Unit / Acre**A. Entire County (Excludes Radio Sites)**

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	15.52%	\$940,169	90%	\$846,153	\$25
MFR Residents - Unincorporated	10.42%	\$593,085	90%	\$533,777	\$21
Residential - Cities	46.93%	\$2,671,618	0%	\$0	\$0
Commercial - Unincorporated	5.64%	\$320,909	100%	\$320,909	\$193
Commercial - Cities	13.56%	\$771,973	0%	\$0	\$0
Industrial - Unincorporated	2.41%	\$137,328	100%	\$137,328	\$80
Industrial - Cities	4.52%	\$257,331	0%	\$0	\$0
Total	100.00%	\$5,692,413	NA	\$1,838,166	NA
Percentage of Facility Costs Financed by DIF	18.82%				

Adjusted Fee Amount to finance Future Facility Standard equal to Existing Facility Standard

		Adjustment Factor (AF)	Updated AF
Current Facility Standard	568		100.00%
Future Facility Standard	173		
		Adjusted SFR Fee	\$25
		Adjusted MFR Fee	\$21
		Adjusted Commercial Fee	\$193
		Adjusted Industrial Fee	\$80
Percentage of Facility Costs Financed by DIF (using Updated AF)	18.82%	Expected Revenue	\$1,838,166

B. Entire County (Radio Sites Only)

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	16.52%	\$3,472,529	90%	\$3,125,276	\$93
MFR Residents - Unincorporated	10.42%	\$2,190,568	90%	\$1,971,511	\$78
Residential - Cities	46.93%	\$9,867,659	0%	\$0	\$0
Commercial - Unincorporated	5.64%	\$1,185,282	100%	\$1,185,282	\$713
Commercial - Cities	13.56%	\$2,851,295	0%	\$0	\$0
Industrial - Unincorporated	2.41%	\$507,221	100%	\$507,221	\$297
Industrial - Cities	4.52%	\$950,454	0%	\$0	\$0
Total	100.00%	\$21,025,009	NA	\$6,789,291	NA
Cost Allocated to Existing Development		\$25,974,991			
Total Cost of Public Safety Radio Transmission Sites		\$47,000,000			
Percentage of Facility Costs Financed by DIF	14.45%				

C. Western Riverside County

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	15.89%	\$1,124,449	90%	\$1,012,004	\$35
MFR Residents - Unincorporated	9.80%	\$693,290	90%	\$623,961	\$29
Residential - Cities	48.78%	\$3,450,929	0%	\$0	\$0
Commercial - Unincorporated	5.46%	\$386,051	100%	\$386,051	\$270
Commercial - Cities	13.37%	\$945,619	0%	\$0	\$0
Industrial - Unincorporated	2.24%	\$158,761	100%	\$158,761	\$112
Industrial - Cities	4.46%	\$315,206	0%	\$0	\$0
Total	100.00%	\$7,074,306	NA	\$2,180,777	NA
Cost Allocated to Existing Development		\$21,675,694			
Total Cost of Western Riverside County Government Facilities					
Percentage of Facility Costs Financed by DIF	7.59%				

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	21.51%	\$0	90%	\$0	\$0
MFR Residents - Unincorporated	15.39%	\$0	90%	\$0	\$0
Residential - Cities	32.08%	\$0	0%	\$0	\$0
Commercial - Unincorporated	7.09%	\$0	100%	\$0	\$0
Commercial - Cities	15.12%	\$0	0%	\$0	\$0
Industrial - Unincorporated	3.76%	\$0	100%	\$0	\$0
Industrial - Cities	5.04%	\$0	0%	\$0	\$0
Total	100.00%	\$0	NA	\$0	NA

Cost Allocated to Existing Development \$0
 Total Cost of Eastern Riverside County Government Facilities \$0

Percentage of Facility Costs Financed by DIF 0.00%

Table B-2
County of Riverside Comprehensive Mitigation Fee Review
General Government Facilities


Facility	Square Footage
<u>County Owned General Government Facilities Serving the Entire County</u>	
County Building Services SCAQMD/Test Station (Banning)	236
Communication Building (Banning)	496
Mt. David Communication Site (Beaumont)	320
Information Technology (Blythe)	1,166
Black Rock Communication Site	320
Santa Rosa Communication Station (Coachella)	300
Information Technology (Hemet)	490
Information Services (Indio)	1,465
Information Technology (Lake Elsinore)	231
Box Springs Communication Site	1,025
Info. Tech. Telephone Room (Palm Springs)	639
Communications Shed (Palm Springs)	320
Communications (Perris)	300
Info. Tech. Communication Room (Riverside)	1,310
Building Services (Riverside)	176
Info. Tech. Data Processing Storage	1,139
Auditor (Riverside)	17,380
County Clerk Microfiche	6,232
Auditor Internal Audits (Riverside)	2,446
Treasurer/Tax Collector (Riverside)	20,092
Assessor (Riverside)	40,184
Info. Tech. Data Processing (Riverside)	23,661
County Executive Office (Riverside)	20,092
Board Room	4,402
Clerk of the Board	3,372
Information Technology	2,129
Info. Tech. Communication 911	21,150
County Counsel	2,164
Info. Tech. Communication Room	168
County Counsel	15,906
Purchasing Central Mail (Riverside)	1,081
Purchasing Printing	8,684
Purchasing Warehouse	21,849
Warehouse-Public Guardian	6,500
Purchasing	7,542
Purchasing Supply Services	965
Recorder Storage	20,000
Agricultural Commissioner Weights and Measures	2,311
HR Service Center (Temecula)	2,000
Information Technology Data Room (Temecula)	45
<u>Data /Communications</u>	<u>552</u>
Subtotal County Owned	260,840
<u>Leased General Government Facilities Serving the Entire County</u>	
BLM Right of Way for Communications Station (Banning)	320
Communications Site (Corona)	No structure on site
Blue Mountain Communications Site (Grand Terrace)	No structure on site
Communications Site Leased from USFS (Hemet)	No structure on site
US Forestry Services Communication Station (Lake Elsinore)	320
Communications Station (Murrieta)	No structure on site

Table B-2
County of Riverside Comprehensive Mitigation Fee Review
General Government Facilities

Romoland Nextel Site (Romoland)	No structure on site
Information Technology: Office/Storage Space (Riverside)	10,641
Communications Site (San Jacinto)	No structure on site
Communications Site (Temecula)	No structure on site
Lodestar Towers/Call Boxes (Riverside)	No structure on site
Clerk - Recorder (Riverside)	67,267
County Safety (Riverside)	4,976
Human Resources (Riverside)	1,185
LAFCO (Riverside)	3,102
RIFMIS (Riverside)	4,628
Registrar of Voters (Riverside)	35,377
Agricultural Commissioner (San Jacinto)	2,250
Risk Management (Riverside)	10,750
BLM Right of Way Communications Station (Desert Center)	320
BLM Right of Way Communications Station (Indio)	330
IT Communications Station (Indio)	300
DIT: Comm. Site (Indio)	No structure on site
<u>BLM Right of Way Communications Station (Big Maria)</u>	<u>320</u>
Subtotal Leased Facilities	142,086
Total General Government Facilities Serving the Entire County	402,926
Public Safety Radio Transmission Sites	15

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**Table B-3
County of Riverside Comprehensive Mitigation Fee Review
Inventory of Proposed General Government Facilities**

<u>Facility</u>	<u>Sites</u>	<u>Square Feet</u>	<u>Net Cost</u>
Facilities Serving Entire County			
Expansion of Public Safety Radio Transmission Sites	15	NA	\$47,000,000
Portion of Riverside County Administrative Center Annex (32% of total costs)	NA	20,092	\$4,245,426
Sheriff's Department Space in County Administrative Center	NA	723	\$272,718
<u>NW Animal Shelter (30% of Cost Allocated to Entire Riverside County)</u>	<u>NA</u>	<u>14,492</u>	<u>\$5,250,000</u>
Total General Government Facilities	15	35,307	\$56,768,144
Facilities Serving Western Riverside County			
SW Animal Shelter		23,700	\$12,000,000
NW Animal Shelter (70% of Cost Allocated to Western Riverside County)		33,816	\$12,250,000
<u>Wildomar Animal Shelter</u>		<u>30,000</u>	<u>\$4,500,000</u>
Total General Government Facilities		87,516	\$28,750,000
Facilities Serving Eastern Riverside County			
		6,000	\$0
Total General Government Facilities		6,000	\$0

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**Table C-1
County of Riverside Comprehensive Mitigation Fee Review
Library Facilities**

I. Inventory of Existing Facilities [1]

Facility	SF
Western Riverside County Libraries	87,625
Eastern Riverside County Libraries	76,775
Total	164,400

[1] Refer to Table C-2 for Detailed Inventory.

II. Existing EDU Calculation

Service Factor: Residents (Unincorporated and Incorporated Areas)

A. Western Riverside County

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	361,983	95,231	1.00	95,231
MFR Residents - Unincorporated	included above	30,583	0.84	25,604
Residents - Cities	940,892	314,309	1.00	314,309
Total	1,302,875	440,123	NA	435,144

B. Eastern Riverside County

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	61,609	16,049	1.00	16,049
MFR Residents - Unincorporated	included above	4,344	0.84	3,637
Residents - Cities	250,742	87,239	1.00	87,239
Total	312,351	107,632	NA	106,925

III. Existing Facility Standard [2]

Facility Type	Facility Unit	Facility Units per 1,000 EDUs
Library Facilities - Western Riverside County	SF	201
Library Facilities - Eastern Riverside County	SF	718

[2] Determined by dividing Existing EDUs by Existing Library Facilities SF

IV. Future EDU Calculation

Service Factor: New Residents in Year 2010

A. Future EDU Calculation - Western Riverside County

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUS per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	139,824	28,886	1.00	28,886
MFR Residents - Unincorporated	included above	21,273	0.84	17,810
Residents - Cities	234,627	88,651	1.00	88,651
Total	374,451	138,810	NA	135,347

B. Future EDU Calculation- Eastern Riverside County

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUS per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	27,617	4,865	1.00	4,865
MFR Residents - Unincorporated	included above	4,158	0.84	3,481
Residents - Cities	36,597	7,257	1.00	7,257
Total	64,214	16,280	NA	15,603

**Table C-1
County of Riverside Comprehensive Mitigation Fee Review
Library Facilities**

V. Proposed Facility Standard

Year 2010 Western Riverside County EDUs	135,347		
Year 2010 Eastern Riverside County EDUs	15,603		
Facility Type [3]	Facility Unit	New Facilities	Facility Units per 1,000 EDUs
Library Facilities in Western Riverside County	SF	124,000	916
Library Facilities in Eastern Riverside County	SF	29,210	1,872

[3] Refer to Table C-3 for inventory of Proposed Library Facilities

VI. Development Impact Fee per Unit / Acre

A. Western Riverside County

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	21.34%	\$12,124,969	90%	\$10,912,472	\$378
MFR Residents - Unincorporated	13.16%	\$7,475,772	90%	\$6,728,194	\$316
Residents - Cities	65.50%	\$37,211,474	0%	\$0	NA
Total	100.00%	\$56,812,214	NA	\$17,640,667	NA
Percentage of Facility Costs Financed by DIF	31.05%				

Adjusted Fee Amount to finance Future Facility Standard equal to Current Facility Standard

Current Facility Standard	201	Adjustment Factor (AF)	<u>Updated AF</u> 21.98%
Future Facility Standard	916		
Percentage of Facility Costs Financed by DIF (using updated AF)	6.82%	Adjusted SFR Fee	\$83
		Adjusted MFR Fee	\$70
		Expected Revenue	\$3,877,363

B. Eastern Riverside County

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	31.18%	\$2,474,842	90%	\$2,227,358	\$458
MFR Residents - Unincorporated	22.31%	\$1,770,856	90%	\$1,593,770	\$383
Residents - Cities	46.51%	\$3,691,860	0%	\$0	NA
Total	100.00%	\$7,937,358	NA	\$3,821,128	NA
Percentage of Facility Costs Financed by DIF	48.14%				

Adjusted Fee Amount to finance Future Facility Standard equal to Current Facility Standard

Current Facility Standard	718	Adjustment Factor (AF)	<u>Updated AF</u> 38.35%
Future Facility Standard	1,872		
Percentage of Facility Costs Financed by DIF (using updated AF)	18.46%	Adjusted SFR Fee	\$176
		Adjusted MFR Fee	\$147
		Expected Revenue	\$1,465,590

**Table C-2
County of Riverside Comprehensive Mitigation Fee Review
Existing Inventory Library Facilities**

Facility	Square Feet
Facilities Serving Western Riverside County	
<i>Library Service Area: West Zone (All of WRCOG Area except Upper San Jacinto Valley, Highway 74/79, Sun City/Menifee Valley, and SWAP Area Plans)</i>	
Callimesa Library	2,500
Glen Avon Library	20,000
Highgrove Library	1,600
Norco Library	2,000
Nuview Library	2,160
Perris Library	20,000
Rubidoux Library	3,744
Temecula Library	15,380
Valle Vista Library	2,500
<u>Western County Bookmobile</u>	<u>150</u>
Subtotal West Zone	70,034
 <i>Library Service Area: Mid-South Zone (Upper San Jacinto Valley, Highway 74/79, Sun City/Menifee Valley, and SWAP Area Plans)</i>	
Anza Library	2,000
Canyon Lake Library	1,500
Idylwild Library	2,471
Lake Eisnore Library	7,200
<u>San Jacinto Library</u>	<u>4,420</u>
Subtotal Mid-South Zone	17,591
 Total Western County	 87,625
 Facilities Serving Eastern Riverside County	
<i>Library Service Area: East Zone (All of CVAG Area)</i>	
Cathedral City Library	20,000
Coachella Library	3,000
Coachella Valley Bookmobile	200
Desert Hot Springs Library	3,200
Lake Tamarisk Library	1,000
La Quinta Library	4,000
McCandless Library	22,625
Mecca Library	2,160
Palm Desert Library	20,000
<u>Thousand Palms Library</u>	<u>590</u>
Total Eastern County	76,775

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**Table C-3
County of Riverside Comprehensive Mitigation Fee Review
Inventory of Proposed Library Facilities**

Facility	Square Feet	Net Costs
Facilities Proposed to Serve Western Riverside County		
<i>Library Service Area: West Zone (All of WRCOG Area except Upper San Jacinto Valley, Highway 74/79, Sun City/Menifee Valley, and SWAP Area Plans)</i>		
[REDACTED]	30,000	\$15,013,483
Woodcrest Public Library (new)	10,000	\$3,586,191
Mira Loma/Eastvale Public Library (new)	10,000	\$3,586,191
Lakeland Village Library (new)	7,000	\$3,000,000
[REDACTED]	10,000	\$8,500,000
Mead Valley Library (new)	7,000	\$4,000,000
<u>Temescal Canyon Library (new)</u>	<u>10,000</u>	<u>\$3,586,191</u>
Total West Zone	84,000	\$41,272,055
<i>Library Service Area: Mid-South Zone (Upper San Jacinto Valley, Highway 74/79, Sun City/Menifee Valley, and SWAP Area Plans)</i>		
Temecula Library (new)	30,000	\$11,953,969 [1]
<u>Menifee Public Library (new)</u>	<u>10,000</u>	<u>\$3,586,191</u>
Total Mid-South Zone	40,000	\$15,540,160
Total Western Riverside County	124,000	\$56,812,214
Facilities Proposed to Serve Eastern Riverside County		
<i>Service Area: East Zone (All of CVAG Area)</i>		
[2] La Quinta Library (new SF)	16,000	\$3,200,000
[2] Thousand Palms Library (new SF)	4,410	\$1,581,510
Coachella Public Library (new SF)	2,000	\$717,238
[2] <u>Expansion of Desert Hot Springs Library</u>	<u>6,800</u>	<u>\$2,438,610</u>
Total Eastern Riverside County	29,210	\$7,937,358
Total All Library Facilities	153,210	\$64,749,572
Notes:		
[1]	Represents County share of the cost of a joint County/City Library Facility.	
[2]	Represents prorated cost for new square footage. The following are the total proposed facility sizes:	
	LaQuinta Library (new SF)	20,000 \$4,000,000
	Thousand Palms Library (new SF)	5,000 \$500,000
	<u>Expansion of Desert Hot Springs Library</u>	<u>10,000</u> <u>\$3,000,000</u>
	Total	35,000 \$7,500,000

**Table D-1
County of Riverside Comprehensive Mitigation Fee Review
Sheriff Facilities**

I. Inventory of Existing Facilities [1]

Facility	SF	Total Beds	Total SF Unincorporated Areas	Total Beds Unincorporated Areas
Sheriff Facilities Serving the Entire County	297,883	N/A	55,937	NA
Riverside County Jails	520,871	3,438	182,455	1,203
Sheriff Facilities Serving Western Riverside County	117,544	NA	75,088	NA
Sheriff Facilities Serving Eastern Riverside County	42,767	NA	11,870	NA
Sheriff Facilities Serving the San Geronio Pass Area Plan	4,685	NA	2,419	NA

[1] Refer to Table D-2 for Detailed Inventory.

II. Existing EDU Calculation**A. Entire County**

Service Factor: Residents and Employees (Unincorporated Areas)

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	423,592	111,280	1.00	111,280
MFR Residents	included above	34,927	0.84	29,241
Commercial	80,511	NA	NA	20,103
Industrial	25,954	NA	NA	8,623
Total	510,057	146,207	NA	189,247

B. Western Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	361,983	96,231	1.00	95,231
MFR Residents	included above	30,583	0.84	25,604
Commercial	53,527	NA	NA	17,783
Industrial	22,247	NA	NA	7,391
Total	437,757	125,814	N/A	148,009

C. Eastern Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	61,809	16,049	1.00	16,049
MFR Residents	included above	4,344	0.84	3,637
Commercial	6,983	NA	NA	2,320
Industrial	3,707	NA	NA	1,232
Total	72,299	20,393	NA	23,237

D. San Geronio Pass Area Plan

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	14,009	3,545	1.00	3,545
MFR Residents	included above	1,182	0.84	990
Commercial	2,071	NA	NA	688
Industrial	805	NA	NA	267
Total	16,885	4,727	NA	5,490

III. Existing Facility Standard - Unincorporated Areas [3]

Facility Type	Facility Unit	Facility Units per 1,000 EDUs	Facility Unit	Facility Units per 1,000 EDUs
Facilities Serving the Entire County	SF	331	Bed	NA
Riverside County Jails	SF	1,078	Bed	7
Facilities Serving Western Riverside County	SF	514	NA	NA
Facilities Serving Eastern Riverside County	SF	511	NA	NA
Facilities Serving the San Geronio Pass Area Plan	SF	441	NA	NA

[3] Determined by dividing Existing Facilities Allocated to Unincorporated Areas by Existing Unincorporated EDUs.

**Table D-1
County of Riverside Comprehensive Mitigation Fee Review
Sheriff Facilities**

IV. Future EDU Calculation**A. Entire County**

Service Factor: Future Residents and Employees in Year 2010 (Unincorporated Areas)

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	167,439	33,751	1.00	33,751
MFR Residents	included above	25,431	0.84	21,291
Commercial	34,676	NA	NA	11,520
Industrial	14,839	NA	NA	4,930
Total	216,954	59,182	NA	71,492

B. Western Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	139,824	28,886	1.00	28,886
MFR Residents	included above	21,273	0.84	17,810
Commercial	29,851	NA	NA	9,917
Industrial	12,276	NA	NA	4,078
Total	181,951	50,159	NA	60,692

C. Eastern Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	27,617	4,865	1.00	4,865
MFR Residents	included above	4,158	0.84	3,481
Commercial	4,825	NA	NA	1,603
Industrial	2,563	NA	NA	851
Total	35,005	9,023	NA	10,801

D. San Geronio Pass Area Plan

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	8,554	1,587	1.00	1,587
MFR Residents	included above	1,581	0.84	1,324
Commercial	2,573	NA	NA	855
Industrial	1,185	NA	NA	394
Total	12,312	3,168	NA	4,159

V. Proposed Facility Standard

Entire Riverside County Year 2010 EDUs	71,492
Western Riverside County 2010 EDUs	60,692
Eastern Riverside County 2010 EDUs	10,801
San Geronio Pass Area Plan 2010 EDUs	4,159

Facility Type [4]	Facility Unit	New Facilities	Facility Units per 1,000 EDUs
Sheriff Facilities - Entire County	SF	52,288	731
Jail Facilities - Entire County	Beds	917	13
Sheriff Facilities Serving Western Riverside County	SF	24,713	138
Sheriff Facilities Serving Eastern Riverside County	SF	23,585	674
Sheriff Facilities - San Geronio Area Plan	SF	5,158	1,240

[4] Refer to Table D-3 for Inventory of Proposed Sheriff and Jail Facilities

VI. Development Impact Fee per Unit / Acre**A. Entire County Sheriff Facilities**

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents	47.21%	\$3,821,526	90%	\$3,439,373	\$102
MFR Residents	29.78%	\$2,410,726	90%	\$2,169,652	\$85
Commercial	18.11%	\$1,304,406	100%	\$1,304,406	\$784
Industrial	6.90%	\$558,198	100%	\$558,198	\$327
Total	100.00%	\$8,094,854	NA	\$7,471,629	NA

Percentage of Total Facility Costs Financed by DIF

57.45%

Percentage of Facility Costs Allocated to Unincorporated Areas Financed by DIF

92.30%

**Table D-1
County of Riverside Comprehensive Mitigation Fee Review
Sheriff Facilities**

Adjusted Fee Amount to finance Future Facility Standard equal to Existing Facility Standard			
Current Facility Standard	331	Adjustment Factor (AF)	<u>Updated AF</u> 45.19%
Future Facility Standard	731		
		Adjusted SFR Fee	\$46
		Adjusted MFR Fee	\$39
		Adjusted Commercial Fee	\$354
		<u>Adjusted Industrial Fee</u>	<u>\$148</u>
		Expected Revenue	\$3,376,387
Percentage of Total Facility Costs Financed by DIF	25.96%		
Percentage of Total Facility Costs Allocated to Unincorporated Areas Financed by DIF (using updated AF)	41.71%		

B. Entire County Jail Facilities

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents	47.21%	\$26,337,690	90%	\$23,703,921	\$702
MFR Residents	29.78%	\$16,614,548	90%	\$14,953,093	\$588
Commercial	16.11%	\$8,989,873	100%	\$8,989,873	\$5,406
Industrial	6.90%	\$3,847,062	100%	\$3,847,062	\$2,254
Total	100.00%	\$55,789,173	NA	\$51,493,949	NA
Percentage of Total Facility Costs Financed by DIF		32.29%			
Percentage of Facility Costs Allocated to Unincorporated Areas Financed by DIF		92.30%			

Adjusted Fee Amount to finance Future Facility Standard equal to Existing Facility Standard			
Current Facility Standard	7	Adjustment Factor (AF)	<u>Updated AF</u> 55.43%
Future Facility Standard	13		
		Adjusted SFR Fee	\$389
		Adjusted MFR Fee	\$328
		Adjusted Commercial Fee	\$2,996
		<u>Adjusted Industrial Fee</u>	<u>\$1,249</u>
		Expected Revenue	\$28,542,918
Percentage of Total Facility Costs Financed by DIF	17.90%		
Percentage of Total Facility Costs Allocated to Unincorporated Areas Financed by DIF (using updated AF)	51.16%		

C. Western Riverside County Sheriff Facilities

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents	47.59%	\$2,881,083	90%	\$2,574,975	\$89
MFR Residents	29.34%	\$1,784,029	90%	\$1,587,626	\$75
Commercial	16.34%	\$982,280	100%	\$982,280	\$686
Industrial	6.72%	\$403,955	100%	\$403,955	\$286
Total	100.00%	\$6,011,348	NA	\$5,548,837	NA
Percentage of Total Facility Costs Financed by DIF		30.83%			
Percentage of Facility Costs Allocated to Unincorporated Areas Financed by DIF		92.31%			

Adjusted Fee Amount to finance Future Facility Standard equal to Existing Facility Standard			
Current Facility Standard	514	Adjustment Factor (AF)	<u>Updated AF</u> 100.00%
Future Facility Standard	136		
		Adjusted SFR Fee	\$69
		Adjusted MFR Fee	\$75
		Adjusted Commercial Fee	\$686
		<u>Adjusted Industrial Fee</u>	<u>\$286</u>
		Expected Revenue	\$5,548,837
Percentage of Total Facility Costs Financed by DIF	30.83%		
Percentage of Total Facility Costs Allocated to Unincorporated Areas Financed by DIF (using updated AF)	92.31%		

**Table D-1
County of Riverside Comprehensive Mitigation Fee Review
Sheriff Facilities**

D. Eastern Riverside County Sheriff Facilities

Land Use Type - Future	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents	45.04%	\$1,720,721	90%	\$1,548,649	\$318
MFR Residents	32.23%	\$1,231,250	90%	\$1,108,125	\$267
Commercial	14.84%	\$566,968	100%	\$566,968	\$2,454
Industrial	7.88%	\$301,169	100%	\$301,169	\$1,021
Total	100.00%	\$3,820,107	NA	\$3,524,910	NA
Percentage of Total Facility Costs Financed by DIF		44.06%			
Percentage of Facility Costs Allocated to Unincorporated Areas Financed by DIF		92.27%			

Adjusted Fee Amount to finance Future Facility Standard equal to Existing Facility Standard			Updated AF
Current Facility Standard	511	Adjustment Factor (AF)	
Future Facility Standard	674	Adjusted SFR Fee	\$241
		Adjusted MFR Fee	\$202
		Adjusted Commercial Fee	\$1,861
		Adjusted Industrial Fee	\$774
		Expected Revenue	\$2,672,390
Percentage of Total Facility Costs Financed by DIF	33.40%		
Percentage of Total Facility Costs Allocated to Unincorporated Areas Financed by DIF (using updated AF)	69.96%		

F. San Geronio Area Plan (AP No. 20)

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents	38.16%	\$288,542	90%	\$259,688	\$164
MFR Residents	31.82%	\$240,657	90%	\$216,591	\$164
Commercial	20.55%	\$155,419	100%	\$155,419	\$1,873
Industrial	9.47%	\$71,579	100%	\$71,579	\$930
Total	100.00%	\$756,197	NA	\$703,277	NA
Percentage of Total Facility Costs Financed by DIF		46.50%			
Percentage of Facility Costs Allocated to Unincorporated Areas Financed by DIF		93.00%			

Adjusted Fee Amount to finance Future Facility Standard equal to Existing Facility Standard			Updated AF
Current Facility Standard	441	Adjustment Factor (AF)	35.53%
Future Facility Standard	1,240	Adjusted SFR Fee	\$58
		Adjusted MFR Fee	\$58
		Adjusted Commercial Fee	\$665
		Adjusted Industrial Fee	\$330
		Expected Revenue	\$264,854
Percentage of Total Facility Costs Financed by DIF	17.51%		
Percentage of Total Facility Costs Allocated to Unincorporated Areas Financed by DIF (using updated AF)	35.02%		

Table D-2
County of Riverside Comprehensive Mitigation Fee Review
Existing Inventory Sheriff and Jail Facilities

Facility	Square Footage	Beds	Portion of Facility Associated with Unincorporated Areas	Square Footage Associated with Unincorporated Areas	Beds Associated with Unincorporated Areas
Sheriff Facilities Serving the Entire County					
Sheriff Support & Administration	31,182	N/A	93.25%	29,087	N/A
Special Investigation Bureau and Career Criminal Apprehension Program	13,433	N/A	50.00%	6,717	N/A
Personnel	12,258	N/A	93.25%	11,431	N/A
Sheriff's Training Center - Riverside	16,000	N/A	50.00%	8,000	N/A
<u>Ben Clark training Center - former MAFB</u>	<u>225,000</u>	N/A	0.31%	<u>703</u>	N/A
Total Facilities Serving the Entire County	297,883			55,937	
Sheriff Facilities Serving Western Riverside County					
Hemet Sheriff Station	17,987	N/A	95.96%	17,261	N/A
Jurupa Valley Sheriff Station	35,933	N/A	87.62%	31,484	N/A
Lake Elsinore Sheriff Station	23,942	N/A	54.47%	13,041	N/A
Perris Sheriff Station	12,000	N/A	49.85%	5,982	N/A
<u>Southwest Sheriff Station</u>	<u>27,882</u>	N/A	26.44%	<u>7,320</u>	N/A
Total Facilities Serving Western Riverside County	117,544			75,088	
Sheriff Facilities Serving Eastern Riverside County					
Blythe Sheriff Station	4,560	N/A	96.69%	4,418	N/A
Indio Sheriff Station	16,304	N/A	28.88%	4,709	N/A
<u>Palm Desert Sheriff Station</u>	<u>21,903</u>	N/A	12.52%	<u>2,743</u>	N/A
Total Facilities Serving Eastern Riverside County	42,767			11,870	
Riverside County Jails					
Banning Correctional Facility	106,025	630	34.99%	37,321	220
Southwest Detention Center - Buildings A - D (Murrieta)	124,228	1,078	34.99%	43,461	377
Robert Presley Detention Center	234,333	1,254	34.99%	81,982	439
Blythe Jail	17,456	123	34.99%	6,107	43
<u>Indio Jail</u>	<u>38,830</u>	<u>353</u>	34.99%	<u>13,585</u>	<u>123</u>
Total Riverside County Jails	520,871	3,438		182,455	1,203
Sheriff Facilities Serving the San Geronio Pass Area Plan					
Sheriff Storage Room (Banning)	176	N/A	93.25%	164	N/A
<u>Sheriff Station (Banning)</u>	<u>4,509</u>	N/A	50.00%	<u>2,255</u>	N/A
Total Facilities Serving the San Geronio Pass Area Plan	4,685			2,419	

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**Table D-3
County of Riverside Comprehensive Mitigation Fee Review
Inventory of Proposed Sheriff Facilities**

Facility	Square Feet or Beds	Total Costs	Off Setting Revenue	Net County Cost	Portion of Facility Associated with Unincorporated Areas in County	Square Footage Associated with Unincorporated Areas	Net County Cost Eligible to be Funded by DIF Fees
Facilities Serving Entire County							
[1] Sheriff's Department Administrative Headquarters	55,000	\$8,487,318	\$0	\$8,487,318	93.25%	51,288	\$7,914,424
[2] Emergency Operation Center at Clark Training Center	2,000	\$334,711	\$0	\$334,711	50.00%	1,000	\$167,358
[3] Sheriff Share of Expansion of Communications Center	0	\$0	\$0	\$0	84.20%	0	\$0
[4] Four Phase Firing Range at Clark Training Center	N/A	\$4,183,889	\$0	\$4,183,889	0.31%	N/A	\$13,076
Total	57,000	\$13,005,918		\$13,005,918		52,288	\$8,094,854
Jail Facilities Serving Riverside County							
[5] Maximum Security Jail - 80 Beds	80	\$7,850,540	\$0	\$7,850,540	34.99%	28	\$2,676,542
[5] Minimum/Medium Security Jail - 2,000 Beds	2,000	\$119,539,689	\$0	\$119,539,689	34.99%	700	\$41,820,969
[5] Indio Jail (new) - 540 Beds	540	\$32,275,718	\$0	\$32,275,718	34.99%	189	\$11,281,682
Total	2,620	\$159,465,945		\$159,465,945		917	\$55,789,173
Facilities Serving Western Riverside County							
[6] Sheriff Station Peris (incl. forensic lab, warehouse, and central homicide office)	74,000	\$18,000,000	\$0	\$18,000,000	33.40%	24,713	\$8,011,348
Facilities Serving Eastern Riverside County							
[7] [REDACTED]	76,000	\$38,000,000	\$38,000,000	\$0	7.16%	5,440	\$0
[7] Thermal Sheriff Station	38,000	\$8,000,000	\$0	\$8,000,000	47.75%	18,148	\$3,820,107
Total	114,000	\$44,000,000		\$8,000,000		23,588	\$3,820,107
Facilities Serving the San Geronio Area Plan							
[2] Cabazon Sheriff's Station (Replaces Banning Substation, new SF)	10,315	\$1,512,393	\$0	\$1,512,393	50%	5,158	\$756,197
Facilities Serving the Upper San Jacinto Valley Area Plan							
Lake Elsinore Sheriff's Station		\$5,379,286	\$4,500,000	\$879,286	0%	0	\$0

NOTES:

- (1) Approximately 8.75% of administration facilities are committed to supporting contract law enforcement with the remaining 93.25% supporting law enforcement within the unincorporated areas of the County.
- (2) Approximately 50% of field operations is for contract law enforcement, with the remaining 50% supporting law enforcement for the unincorporated areas of the County.
- (3) Approximately 16.80% of the Communications Facility is committed to contract law enforcement, the remaining 84.20% supports law enforcement in the unincorporated areas.
- (4) Clark Training Center is regularly used by 180 different public safety agencies, including the Riverside County Sheriff's Department. Since training is directly related to field operations, it is appropriate to assume that 50% of the Sheriff's share of the facility will be used to support contract law enforcement with the remaining 50% supporting law enforcement for the unincorporated areas of the County.

(5) Costs Allocated Between Unincorporated and Incorporated Areas in County as follows:

Residential - Future Unincorporated EDUs		28.94%
Commercial - Future Unincorporated EDUs	11,520	5.64%
Industrial - Future Unincorporated EDUs	4,930	2.41%
Residential - Future Incorporated EDUs	66,808	46.83%
Commercial - Future Incorporated EDUs	27,713	13.56%
Industrial - Future Incorporated EDUs	9,238	4.52%
Totals	204,351	100.00%

NOTES CONTINUED:

(6) Costs Allocated Between Unincorporated and Incorporated Areas in Western Riverside County as follows:

Residential - Future Unincorporated EDUs	46,696	25.70%
Commercial - Future Unincorporated EDUs	9,917	5.46%
Industrial - Future Unincorporated EDUs	4,078	2.24%
Residential - Future Incorporated EDUs	88,651	48.78%
Commercial - Future Incorporated EDUs	24,292	13.37%
Industrial - Future Incorporated EDUs	8,097	4.45%
Totals	181,731	100.00%

(7) Costs Allocated Between Unincorporated and Incorporated Areas in Eastern Riverside County as follows:

Residential - Future Unincorporated EDUs		36.90%
Commercial - Future Unincorporated EDUs	1,803	7.09%
Industrial - Future Unincorporated EDUs	851	3.76%
Residential - Future Incorporated EDUs	7,257	32.08%
Commercial - Future Incorporated EDUs	3,421	15.12%
Industrial - Future Incorporated EDUs	1,140	5.04%
Totals	22,618	100.00%

(8) [REDACTED] follows:

Residential - Existing Unincorporated EDUs	20,383	13.51%
Residential - Future Unincorporated EDUs	8,348	5.53%
Commercial - Existing Unincorporated EDUs	2,320	1.54%
Commercial - Future Unincorporated EDUs	1,603	1.06%
Industrial - Existing Unincorporated EDUs	1,232	0.82%
Industrial - Future Unincorporated EDUs	651	0.56%
Residential - Existing Incorporated EDUs	87,239	57.81%
Residential - Future Incorporated EDUs	7,287	4.81%
Commercial - Existing Incorporated EDUs	12,819	8.50%
Commercial - Future Incorporated EDUs	3,421	2.27%
Industrial - Existing Incorporated EDUs	4,273	2.83%
Industrial - Future Incorporated EDUs	1,140	0.75%
Totals	150,894	100.00%

**Table E-1
County of Riverside Comprehensive Mitigation Fee Review
Fire Stations and Facilities**

I. Inventory of Existing Facilities [1]

Facility	Number of Stations
Western Riverside County Fire Stations	35
Eastern Riverside County Fire Stations	17
Total	52

[1] Refer to Table E-2 for Detailed Inventory.

II. Existing EDU Calculation**A. Western Riverside County**

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	361,983	95,231	1.00	95,231
MFR Residents	included above	30,583	0.84	25,604
Commercial	53,527	NA	NA	17,783
Industrial	22,247	NA	NA	7,391
Total	437,757	125,814	N/A	146,009

B. Eastern Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	61,609	16,049	1.00	16,049
MFR Residents	included above	4,344	0.84	3,637
Commercial	6,983	NA	NA	2,320
Industrial	3,707	NA	NA	1,232
Total	72,299	20,393	NA	23,237

III. Existing Facility Standard - Unincorporated Areas [2]

Facility Type	Facility Unit	Facility Units per 1,000 EDUs
Western Riverside County Fire Stations	Station	0.2397
Eastern Riverside County Fire Stations	Station	0.7316

[2] Determined by dividing Existing Facilities Allocated to Unincorporated Areas by Existing EDUs

IV. Future EDU Calculation**A. Western Riverside County**

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	139,824	28,886	1.00	28,886
MFR Residents	included above	21,273	0.84	17,810
Commercial	29,851	NA	NA	9,917
Industrial	12,276	NA	NA	4,078
Total	181,951	50,159	NA	60,892

B. Eastern Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	27,817	4,865	1.00	4,865
MFR Residents	included above	4,158	0.84	3,481
Commercial	4,825	NA	NA	1,603
Industrial	2,563	NA	NA	851
Total	35,005	9,023	NA	10,801

V. Proposed Facility Standard

Western Riverside County 2010 EDUs 60,892
 Eastern Riverside County 2010 EDUs 10,801

Facility Type [3]	Facility Unit	Number of Stations New Facilities	Facility Units per 1,000 EDUs
Fire Stations - Western County	Station	31	0.511
Fire Stations - Eastern County	Station	9	0.833

[3] Refer to Table E-3 for Inventory of Proposed Fire Facilities

Table E -1
County of Riverside Comprehensive Mitigation Fee Review
Fire Stations and Facilities

VI. Development Impact Fee per Unit / Acre**A. Western Riverside County**

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents	47.59%	\$22,968,462	100%	\$22,968,462	\$795
MFR Residents	29.34%	\$14,161,436	100%	\$14,161,436	\$668
Commercial	16.34%	\$7,885,639	100%	\$7,885,639	\$5,507
Industrial	8.72%	\$3,242,910	100%	\$3,242,910	\$2,267
Total	100.00%	\$48,258,447	NA	\$48,258,447	NA
Portion of Facilities Cost Financed by DIF	100.00%				

B. Eastern Riverside County

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents	45.04%	\$5,122,765	100%	\$5,122,765	\$1,053
MFR Residents	32.23%	\$3,665,558	100%	\$3,665,558	\$682
Commercial	14.84%	\$1,687,922	100%	\$1,687,922	\$7,307
Industrial	7.88%	\$896,610	100%	\$896,610	\$3,039
Total	100.00%	\$11,372,855	NA	\$11,372,855	NA
Portion of Facilities Cost Financed by DIF	100.00%				

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Table E-2
County of Riverside Comprehensive Mitigation Fee Review
Existing Inventory Fire Stations

Fire Stations Serving Western Riverside County

Station #3 Nuview
 Station #4 Cajalco
 Station #5 Quail Valley
 Station #8 Woodcrest
 Station #9 Goodmeadow
 Station #11 Lakeland Village
 Station #13 Home Gardens
 Station #15 El Cerrito
 Station #16 Pedley
 Station #17 Glen Avon
 Station #19 Highgrove
 Station #22 Cherry Valley
 Station #23 Pine Cove
 Station #24 Cabazon
 Station #26 Little Lake
 Station #27 Ryan Field
 Station #30 Pinyon
 Station #38 Rubidoux
 Station #51 El Cariso
 Station #52 Cottonwood
 Station #53 Garner Village
 Station #54 Homeland
 Station #59 Mead Valley
 Station #61 Wildomar
 Station #62 Rancho Carrillo
 Station #63 Poppet Flats
 Station #64 Juniper Flats
 Station #68 Menifee
 Station #72 Valle Vista
 Station #74 Rancho Capistrano
 Station #75 Bear Creek
 Station #77 Lake Riverside
 Station #78 Mountain Center
 Station #82 Lake Hills
Station #83 French Valley
 Total Stations: 35

Fire Stations Serving Eastern Riverside County

Station #31 Bermuda Dunes
 Station #35 Thousand Palms
 Station #36 N. Palm Springs
 Station #39 Thermal
 Station #40 Mecca
 Station #41 North Shore
 Station #42 Oasis
 Station #43 Blythe
 Station #44 Ripley
 Station #45 Blythe Air Base
 Station #46 Riverbend
 Station #47 Lost Lake
 Station #49 Lake Tamarisk
 Station #56 Sky Valley
 Station #57 Indio Hills
 Station #80 Eagle Mountain
Station #81 N. Bermuda Dunes
 Total Stations: 17

Table E-3
County of Riverside Comprehensive Mitigation Fee Review
Inventory of Proposed Fire Protection Facilities

Facility	Square Feet	Net Cost
Stations Serving Western Riverside County		
<u>New Fire Stations</u>		
Audie Murphey	5,700	\$2,500,000
Bridge Street	0	\$0
	7,400	\$4,700,000
Cajalco	0	\$0
Cherry Valley #22 (46.35% of total costs & SF allocated to new development)	2,642	\$1,158,750
Cottonwood #52	0	\$0
Domenigoni	5,700	\$2,500,000
East Benton	0	\$0
Eastvale #2	5,700	\$2,500,000
Eastvale #2 Ladder Truck	1	\$1,000,000
** Eastvale	7,400	\$3,100,000
El Cariso #51	4,400	\$1,700,000
** El Cerrito #15 (63.13% of total costs & SF allocated to new development)	3,598	\$1,579,000
French Valley - Ladder Truck	1	\$640,000
Galena	7,400	\$3,100,000
Gavilan Hills #92	4,400	\$1,700,000
** Glen Oaks/Wine Country #94	0	\$0
	4,400	\$2,600,000
	6,500	\$3,000,000
	6,500	\$2,500,000
Menifee	0	\$0
Mission West	0	\$0
	5,700	\$0
Pedley #16 (33.16% of total costs & SF allocated to new development)	1,890	\$828,947
Pourroy	5,700	\$2,500,000
Quail Valley Fire Station (30.07% of total costs & SF allocated to new development)	1,714	\$751,750
Romoland	5,700	\$2,500,000
	5,700	\$0
Scott/SW Romoland	5,700	\$2,500,000
Walker Basin #94	0	\$0
Wildrose	0	\$0
Subtotal New Western Fire Stations	103,846	\$43,358,447
<u>Expansion of Existing Stations</u>		
	<u>1,950</u>	<u>\$3,400,000</u>
Subtotal Expansion	1,950	\$3,400,000
Total Western Riverside County Fire Stations	105,796	\$46,758,447
Western Riverside County Station Count	31	
<u>Fire Support Facilities Serving Western County</u>		
West Fleet Maintenance Shop	<u>15,000</u>	<u>\$1,500,000</u>
Subtotal Fire Support Facilities		\$1,500,000
TOTAL ALL WESTERN RIVERSIDE COUNTY FIRE FACILITIES		\$48,258,447

Table E-3
County of Riverside Comprehensive Mitigation Fee Review
Inventory of Proposed Fire Protection Facilities

Facility	Square Feet	Net Cost
Stations Serving Eastern Riverside County		
<u>New Fire Stations</u>		
Blythe (58.68% of total costs & sf allocated to new development)	4,342	\$1,819,080
Lake Tamarisk (52.89% of total costs & sf allocated to new development)	2,327	\$899,130
Mecca (30.50% of total costs & sf allocated to new development)	1,342	\$518,500
Oasis (30.50% of total costs & sf allocated to new development)	1,342	\$518,500
North Palm Springs (30.50% of total costs & sf allocated to new development)	1,342	\$518,500
North Shore Fire Station (43.18% of total costs & sf allocated to new development)	1,900	\$734,091
Thermal #39	7,400	\$3,100,000
Thousand Palms - Ladder Truck	1	\$765,054
** Thousand Palms # 35	8,800	\$0
Valerie Jean #96	5,700	\$2,500,000
Total Eastern Riverside County Facilities	34,496	\$11,372,855
Total Eastern Riverside County Fire Stations	34,496	\$11,372,855
Eastern Riverside County Station Count	9	
TOTAL ALL EASTERN RIVERSIDE COUNTY FIRE FACILITIES		\$11,372,855
Total All County Fire Facilities	155,293	\$59,631,302
Total Station Count	40	

* Includes construction, land acquisition, and fire engines.

** Represents facilities approved by the Board, for which funds have been allocated.

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TABLE F-1 ESTIMATED TRANSPORTATION MITIGATION FEES BY EDUs FOR EACH AREA PLAN (Cost Burden = 50% residential/25% non-residential)

Region	Area Plan	Total Cost	EDUs by Land Use				Non-Residential Acres		Total	Estimated Fees (per unit or acre)			Expected Revenues	Percentage of Costs Financed by DIF		
			SFR	MFR	Comm.	Indust.	Comm.	Indust.		BFR	MFR	Comm.				
WRCCG	1 Jurupa	\$49,346,032	10,367	6,262	4,080	1,729	22,438	484	1,103	\$990	\$782	\$3,684	\$1,824	\$19,573,061	38.86%	
	3 Highgrove/Northside/Inv. City	\$330,790	1,877	1,844	1,012	312	4,944	69	240	\$30	\$26	\$112	\$59	\$130,418	39.43%	
	4 Rancho Canyon/Bedlands	\$211,807	2,409	58	482	217	3,166	82	134	\$30	\$24	\$112	\$59	\$85,932	40.57%	
	5 Eastvale	\$1,158,202	1,187	518	127	532	2,355	19	171	\$223	\$178	\$830	\$433	\$453,547	39.23%	
	6 Temescal Canyon	\$7,000,000	3,171	1,637	1,072	518	6,296	180	308	\$500	\$395	\$1,862	\$973	\$2,786,935	39.81%	
	7 Woodcrest/Lake Matthews	\$30,865,072	5,821	1,987	1,769	826	10,403	255	481	\$1,383	\$1,093	\$5,148	\$2,669	\$12,297,030	39.84%	
	8 Merced Air Force Base	\$0	780	172	214	88	1,254	32	57	\$0	\$0	\$0	\$0	\$0	0.00%	
	10 Upper San Jacinto Valley	\$3,300,000	6,160	2,789	1,997	883	11,838	288	553	\$125	\$99	\$467	\$244	\$1,319,551	39.98%	
	11 REMAP	\$0	1,714	558	375	319	2,965	56	147	\$0	\$0	\$0	\$0	\$0	0.00%	
	12 Lakeview/Nuevo	\$2,587,378	2,825	794	730	385	4,734	109	219	\$246	\$194	\$915	\$478	\$1,039,964	40.19%	
	13 Mead Valley/Good Hope	\$25,868,074	3,431	429	717	385	4,962	107	217	\$2,185	\$1,710	\$8,068	\$4,209	\$9,669,306	40.19%	
	15 Greater Elginore	\$11,902,968	5,787	1,886	1,575	700	10,028	280	450	\$634	\$422	\$1,989	\$1,039	\$4,780,043	40.16%	
	16 Highway 74/76	\$0	1,860	1,546	683	395	4,505	102	215	\$0	\$0	\$0	\$0	\$0	0.00%	
	17 Sun City/Merilee Valley	\$28,387,354	3,835	2,387	1,447	784	8,453	216	440	\$1,964	\$1,296	\$6,823	\$3,042	\$11,926,338	39.56%	
	19 Southwest Area (SWAP)	\$594,799	5,824	2,306	1,655	718	10,502	247	452	\$39	\$31	\$145	\$76	\$80,321	40.27%	
	20 San Geronimo Pass	\$12,638,846	3,708	2,178	1,099	644	7,627	194	348	\$757	\$598	\$2,820	\$1,473	\$5,170,125	40.27%	
	Sub-Total		\$173,690,363	86,021	27,350	19,075	9,443	115,889	2,847	5,545	NA	NA	NA	NA	\$69,292,571	39.88%
	CVIAG	2 Coachella-Western	\$65,794,725	6,396	4,098	2,050	1,271	13,814	306	563	\$1,850	\$1,315	\$6,886	\$3,597	\$21,963,772	38.71%
		9 Desert Center/CV Desert [1]	\$0	583	5	281	228	1,057	36	104	\$0	\$0	\$0	\$0	\$0	0.00%
		14 Palo Verde Valley [2]	\$20,522,017	2,880	146	843	343	3,813	96	194	\$2,422	\$1,722	\$9,018	\$4,710	\$8,133,777	38.63%
18 Coachella-Eastern		\$32,208,993	2,851	1,795	811	665	6,122	121	190	\$2,388	\$1,683	\$8,513	\$4,904	\$12,468,272	38.71%	
Sub-Total			\$109,525,425	12,440	6,044	3,795	2,508	24,805	562	1,278	NA	NA	NA	\$42,565,521	38.88%	
COUNTY TOTAL		\$283,215,788	72,511	33,374	22,840	11,949	140,674	3,409	6,823	100.00%	100.00%	25.00%	25.00%	\$111,878,391	39.50%	

Source: TRC EDU estimates based on County road data from May 2000 and corrected to January 2001 including BIA Acreage Committee review and current demographic data from RCIP process.

[1] Includes community of Desert Center and unincorporated areas not within another Area Plan

[2] Unincorporated area of the City of Blythe

NOTES:

Fees estimated by: 1) multiply proportion of EDU by land use category by the total EDUs for the Area Plan; 2) multiply EDU proportion by the equalized cost of improvements for the Area Plan; 3) divide the product by the number of units or acres in that category; and 4) multiply by the selected cost burden (100% for residential and 25% for commercial and industrial uses).

Example - Jurupa AP has 4,080 commercial EDUs divided by 22,438 total EDUs for the Jurupa Area Plan, times a cost burden of 25 percent equals \$1,729 per acre, divided by 288 acres of commercial uses, times a cost burden of 25 percent equals \$1,729 per acre.

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**TABLE F-2
RIVERSIDE COUNTY SIGNAL MITIGATION FEE CALCULATIONS**

Calculation Parameter	Single Family Residential	Multi-Family Residential	Commercial	Industrial	Institutional	Other [1]	Total
Land Use							
Average Acres Per Square Mile	220	65	25	75	15	240	640
Percent of Total Area	34.4%	10.2%	3.9%	11.7%	2.3%	37.5%	100.0%
Average Dwelling Units Per Acre	5.0	10.0	N/A	N/A	N/A	N/A	N/A
Total Dwelling Units	1,100	650	N/A	N/A	N/A	N/A	1,750
Trip Generation							
Vehicle Trips Per Unit or Acre	10.0	9.0	450.0	65.0	30.0	0.0	N/A
Total Vehicle Trips	11,000	5,850	11,250	4,875	450	0	33,425
Percent of Total Vehicle Trips	32.9%	17.5%	33.7%	14.6%	1.3%	0.0%	100.0%
VMT Calculation							
Average Vehicle Miles Traveled (VMT) per unit or acre	22.0	22.0	8.0	35.0	8.0	0.0	N/A
Total Vehicle Miles Traveled (VMT)	242,000	128,700	90,000	170,625	3,600	0	634,925
Percent of Total VMT	38.1%	20.3%	14.2%	26.9%	0.6%	0.0%	100.0%
Truck Traffic							
Percent Truck Trips	1.0%	1.0%	5.0%	20.0%	1.0%	1.0%	N/A
Truck Trips	110	59	563	975	5	0	N/A
Trucks - Percent of Total	0.3%	0.2%	1.7%	2.9%	0.0%	0.0%	N/A
Correction Factor [2]	1.00	1.00	1.02	1.12	1.00	1.00	N/A
EDU Calculation							
Adjusted VMT [3]	242,000	128,700	91,350	191,783	3,600	0	657,433
Adjusted VMT per unit or acre	220.0	198.0	3,654.0	2,557.1	240.0	0.0	N/A
Equivalent Dwelling Units (EDUs) per unit or acre [4]	1.0	0.9	16.6	11.6	1.1	0.0	N/A
Total EDUs	1,100	585	415	872	16	0	2,988
Percent of Total EDUs	36.8%	19.6%	13.9%	29.2%	0.5%	0.0%	100.0%
Fee Calculation [5]							
Proportion of Signal Cost Per Land Use Category [6]	\$461,672	\$245,526	\$174,272	\$365,870	\$6,868	\$0	\$1,254,207
Percent of cost burden assigned	100.0%	100.0%	100.0%	100.0%	N/A	N/A	N/A
Signal Mitigation Fee (per unit or acre)	\$420	\$378	\$6,971	\$4,878	Exempt	Exempt	N/A
Senior Units [7]	\$315	\$283	N/A	N/A	N/A	N/A	N/A
Revenue Estimate							
Revenue Generated [8]	\$461,672	\$245,526	\$174,272	\$365,870	N/A	N/A	\$1,247,339
Percent of Total Signal Cost	36.8%	19.6%	13.9%	29.2%	N/A	N/A	99.5%

Source: TKC estimates based on data from Riverside County Transportation Section and RCIP process, March 2001.

[1] Open space and other uses that do not generate traffic

[2] Based on amount of signal delay resulting from truck traffic

[3] Total VMT times truck correction factor

[4] Adjusted VMT per unit or acre for each category divided by the adjusted VMT for single family residential

[5] Total cost of \$1,058,063 (2001\$) based on fully burdened cost of \$235,125 per signal times 4.5 assignable signals per square mile and inflated by the CCI.

[6] Total cost of signals times percent of total EDUs for that land use category

[7] Residential rate times 75 percent to account for lower trip generation

[8] Per unit costs times number of units or acres in each land use category

**Table G-1
County of Riverside Comprehensive Mitigation Fee Review
Conservation and Land Bank**

I. Inventory of Existing Facilities [1]

Facility	Acres/1,000 Population
Conservation and Land Bank	25

[1] Open Space Standard per County of Riverside General Plan

II. Future EBU Calculation**A. Eastern Riverside County**

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents	27,617	4,865	1.00	4,885
MFR Residents	included above	4,158	0.84	3,481
Commercial	4,825	NA	NA	836
Industrial	2,563	NA	NA	444
Total	35,005	9,023	NA	9,625

III. Inventory of Proposed Facilities**A. Eastern Riverside County [2]**

Facility Type	Facility Unit	Amount of New Facilities	Cost of New Facilities
Conservation and Land Bank Acreage	Acres	690	\$3,186,100

[2] Proposed conservation and land bank facilities based on providing 25 acres 1,000 population at a cost of \$4,815 per acre.

IV. Development Impact Fee per Unit / Acre**A. Eastern Riverside County**

Land Use Type	EDU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents	50.54%	\$1,610,347	90%	\$1,449,312	\$298
MFR Residents	36.17%	\$1,152,272	90%	\$1,037,045	\$249
Commercial	8.68%	\$276,569	100%	\$276,569	\$1,197
Industrial	4.61%	\$146,911	100%	\$146,911	\$498
Total	100.00%	\$3,186,100	NA	\$2,909,838	NA
Portion of Facilities Cost Financed by DIF	91.33%				

Table H-1
County of Riverside Comprehensive Mitigation Fee Review
Regional Park Facilities

I. Inventory of Existing Facilities [1]

Facility	Developed Acres/Bldg SF	Natural Acres	Total Acres/Bldg SF
Regional Parks in Western Riverside County	599	24,855	25,454
Regional Parks in Eastern Riverside County	171	1,295	1,466

[1] Refer to Table H-2 for Detailed Inventory.

II. Existing EBU Calculation [2]

Service Factor: Residents (Unincorporated Areas)

A. Western Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EBUs per Residential Unit	Number of EBUs
SFR Residents - Unincorporated	361,983	95,231	1.00	95,231
MFR Residents - Unincorporated	included above	30,583	0.84	25,604
Commercial - Unincorporated	53,527	NA	NA	9,269
Industrial- Unincorporated	22,247	NA	NA	3,852
Total	437,757	125,814	NA	133,957

B. Eastern Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EBUs per Residential Unit	Number of EBUs
SFR Residents - Unincorporated	61,609	16,049	1.00	16,049
MFR Residents - Unincorporated	included above	4,344	0.84	3,637
Commercial - Unincorporated	6,983	NA	NA	1,209
Industrial- Unincorporated	3,707	NA	NA	642
Total	72,299	20,393	NA	21,537

[2] As shown in Table H-4.

III. Existing Facility Standard [3]

Facility Type	Facility Unit	Facility Units per 1,000 EBUs Developed Acres	Facility Units per 1,000 EBUs Natural Acres	Facility Units per 1,000 EBUs Total Acres
Regional Parks in Western Riverside County	Acre	4.47	185.54	190.02
Regional Parks in Eastern Riverside County	Acre	7.94	60.13	68.07

[3] Determined by dividing Existing EBUs by Existing Regional Park Acreage.

IV. Future EBU Calculation

Service Factor: New Residents in Year 2010

A. Future EBU Calculation - Western Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EBUs per Residential Unit	Number of EBUs
SFR Residents - Unincorporated	139,824	28,886	1.00	28,886
MFR Residents - Unincorporated	included above	21,273	0.84	17,810
Commercial - Unincorporated	29,851	NA	NA	5,169
Industrial - Unincorporated	12,276	NA	NA	2,126
Total	181,951	50,159	NA	53,991

B. Future EBU Calculation- Eastern Riverside County

Land Use Type	Number of Residents/Employees	Number of SFR/MFR Units	EBUs per Residential Unit	Number of EBUs
SFR Residents - Unincorporated	27,617	4,865	1.00	4,865
MFR Residents - Unincorporated	included above	4,158	0.84	3,481
Commercial - Unincorporated	4,825	NA	NA	836
Industrial - Unincorporated	2,563	NA	NA	444
Total	35,005	9,023	NA	9,625

**Table H-1
County of Riverside Comprehensive Mitigation Fee Review
Regional Park Facilities**

V. Proposed Facility Standard

Year 2010 Western Riverside County EBUs	53,991		
Year 2010 Eastern Riverside County EBUs	9,625		
Facility Type	Facility Unit	New Facilities [4]	Facility Units per 1,000 EBUs
Regional Parks in Western County	Developed Acres	700	12.96
	<u>Natural Acres</u>	<u>7,464</u>	<u>138.25</u>
	Total Acres	8,974	166.20
Regional Parks in Eastern County	Developed Acres	174	18.03
	<u>Natural Acres</u>	<u>703</u>	<u>73.04</u>
	Total Acre	877	91.06

[4] Refer to Table H-3 for inventory of proposed facilities.

VI. Development Impact Fee per Unit / Acre**A. Western Riverside County**

Land Use Type	EBU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	53.50%	\$22,647,605	90%	\$20,382,845	\$706
MFR Residents - Unincorporated	32.99%	\$13,963,608	90%	\$12,567,248	\$591
Commercial - Unincorporated	9.57%	\$4,052,881	100%	\$4,052,881	\$2,830
Industrial - Unincorporated	3.94%	\$1,666,717	100%	\$1,666,717	\$1,180
Total	100.00%	\$42,330,812	NA	\$38,669,691	NA
Percentage of Facility Costs Financed by DIF	91.35%				

B. Eastern Riverside County

Land Use Type	EBU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	50.54%	\$2,618,216	90%	\$2,356,394	\$484
MFR Residents - Unincorporated	36.17%	\$1,873,446	90%	\$1,686,101	\$406
Commercial - Unincorporated	8.68%	\$449,666	100%	\$449,666	\$1,947
Industrial - Unincorporated	4.61%	\$238,859	100%	\$238,859	\$810
Total	100.00%	\$5,180,186	NA	\$4,731,020	NA
Percentage of Facility Costs Financed by DIF	91.33%				

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Table H-2
County of Riverside Comprehensive Mitigation Fee Review
Existing Inventory Regional Park Facilities

<u>Facility</u>	<u>Developed Acres</u>	<u>Natural Acres</u>	<u>Total Acres</u>
<u>Regional Parks in Western Riverside County</u>			
Bogart Park	38.00	400.00	438.00
Box Springs Mountain Park	2.00	2,387.00	2,389.00
De Anza Park	0.00	3,000.00	3,000.00
Double Butte Park	15.00	585.00	600.00
Gilman Historic Ranch & Wagon Museum	26.00	109.00	135.00
Harford Springs Reserve	0.00	525.00	525.00
Hidden Valley Wildlife Area	20.00	1,483.00	1,503.00
Hurkey Creek Park	38.00	21.00	59.00
Idyllwild Park	35.00	167.00	202.00
Indian Relic Archaeological Site	0.10	0.00	0.10
Jensen Ranch	15.00	15.00	30.00
Kabian Park	5.00	635.00	640.00
Lake Skinner Park	180.00	5,995.00	6,175.00
Lawler Lodge	15.00	65.00	80.00
Martha/Anza Narrows Park	25.00	175.00	200.00
Maze Stone Park	0.00	6.00	6.00
McCall Memorial Park	10.00	78.00	88.00
Mockingbird Archaeological Park	0.00	30.00	30.00
Pine Cove Park	1.00	18.00	19.00
Prado Basin Park	50.00	1,678.00	1,728.00
Rancho Jurupa Park	60.00	290.00	350.00
San Jacinto River Park	5.00	49.00	54.00
Santa Rosa Plateau Reserve	17.00	6,908.00	6,925.00
San Timoteo Canyon Historic Area	1.00	1.00	2.00
Temescal Canyon	0.00	20.00	20.00
Trujillo Adobe Historic Site	1.00	0.00	1.00
Upper May Valley	0.00	129.00	129.00
<u>Valley Hi Oak Reserve</u>	<u>40.00</u>	<u>86.00</u>	<u>126.00</u>
Subtotal Western Riverside County	599.10	24,855.00	25,454.10
<u>Park Administration</u>			
Regional Park: Office Space (Riverside - Crestmore)	36,402.00	SF	
<u>Regional Parks in Eastern Riverside County</u>			
Devil's Garden	0.00	150.00	150.00
Fish Trap Archaeological Site	0.00	208.00	208.00
Goose Flats Wildlife Area	0.00	239.00	239.00
Lake Cahuilla Recreation Area	70.00	624.00	694.00
Mayflower Park	20.00	47.00	67.00
McIntyre Park	40.00	20.00	60.00
Miller Park	0.00	5.00	5.00
Palo Verde Irrigation District	0.00	2.00	2.00
Queshan Park	15.00	0.00	15.00
<u>Riviera RV Resort and Marine Area</u>	<u>26.00</u>	<u>0.00</u>	<u>26.00</u>
Subtotal Eastern Riverside County	171.00	1,295.00	1,466.00
Grand Total	770.10		

**Table H-3
County of Riverside Comprehensive Mitigation Fee Review
Inventory of Proposed Regional Park Facilities**

Facility	Developed Acres	Natural Acres	Total Acres	Net Cost
Parks Serving Western Riverside County				
Double Butte Equestrian Staging Area	5	635	640	\$800,000
Bogart Park Expansion	82	332	414	\$1,300,000
Cactus Flats	0	0	810	\$0
Hurkey Creek Park Expansion	42	17	59	\$1,060,000
Jensen Alvarado Ranch Expansion	25	5	30	\$1,000,000
Rancho Jurupa Park Expansion	105	245	350	\$12,750,812
Wildomar Park Expansion	18	9	27	\$3,500,000
MAFB-area Community/Regional Park	48	0	48	\$1,250,000
Gilman Historic Ranch Expansion	25	100	125	\$600,000
Louis Robidoux Nature Center Expansion	10	30	40	\$100,000
Lake Skinner Recreation Area	162	5,878	6,040	\$6,325,000
Santa Rosa Plateau Visitor Center Expansion	8	10	18	\$650,000
San Timoteo Schoolhouse Expansion	5	2	7	\$350,000
Idyllwild Park Expansion	104	98	202	\$2,000,000
Lawler Lodge/Alpine Expansion	16	64	80	\$500,000
Hidden Valley Nature Center Expansion	11	29	40	\$600,000
Temescal Canyon Sports Facility	25	10	35	\$1,000,000
[REDACTED] Olympic sized competition pool and recreational pools, locker rooms, offices, snack bar and picnic areas	2	0	2	\$8,545,000
Subtotal Western Riverside County	700	7,464	8,974	\$42,330,812
Parks Serving Eastern Riverside County				
[REDACTED] Acquisition of 60-70 acres for regional park to serve the Thermal and Oasis communities	5	65	70	\$0
[REDACTED] Renovation, upgrading, and expansion to include: feasibility study master plan, and a series of improvement projects.	87	10	97	\$4,160,101
[REDACTED] Improvements to recreation area include: water system expansion, restroom facilities, roadway and parking area, and expansion of the equestrian campground.	82	628	710	\$1,030,085
Subtotal Eastern Riverside County	174	703	877	\$5,180,186

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**Table H-4
County of Riverside Comprehensive Mitigation Fee Review
Calculation of Equivalent Benefit Units
For Open Space, Regional Parks and Regional Trails**

I. Total Hours of Potential Open Space, Regional Park, and Regional Trail Usage Per Week

User	Potential Recreational Hours per Work Day	No. Work Days per Week	Hours per Weekend Day	No. Weekend Days per Week	Potential Recreation Hours per Week per Person
Resident, non-working	12	5	12	2	84
Resident, working	2	5	12	2	34
Employee (commercial or industrial)	2	5	12	2	34

II. Total Hours of Potential Open Space, Regional Park, and Regional Trail Usage Per Week per Single Family Residential Unit (Year 1997)

Type of Resident	No. per Household	Potential Recreation Hours per Week per Person	Potential Recreation Hours per Week per Person
Resident, non-working	1.88	84	157.92
Resident, working [1]	1.13	34	38.42
	3.01		196.34

[1] Source: Southern California Association of Governments, September 28, 2000, Javier Minjares

III. Total Hours of Potential Open Space, Regional Park, and Regional Trail Usage Per Week per EBU (Year 2000)

Assume the potential recreation hours per household equals 1 EBU 196.34 hour/week

IV. Total Hours of Potential Open Space, Regional Park, and Regional Trail Usage Per Week per Single Family Residential Unit (Year 2010)

Type of Resident	No. per Household	Potential Recreation Hours per Week per Person	Potential Recreation Hours per Week per Person
Resident, non-working	1.88	84	157.92
Resident, working [2]	1.13	34	38.42
	3.01		196.34

[2] Source: Southern California Association of Governments, September 28, 2000, Javier Minjares

V. Total Hours of Potential Open Space, Regional Park, and Regional Trail Usage Per Week per EBU (Year 2010)

Assume the potential recreation hours per household equals 1 EBU 196.34 hour/week

**Table I-1
County of Riverside Comprehensive Mitigation Fee Review
Community Centers**

I. Determination of EDUs over which to allocate the Facility Costs

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Future	3,107	556	1.00	556
MFR Residents - Future	included above	479	0.84	401
SFR Residents - Existing	8,702	3,051	1.00	3,051
MFR Residents - Existing	included above	538	0.84	450
Total	11,809	4,624	NA	4,458

B. Temescal Canyon Area Plan (AP No. 6)

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Future	8,109	1,720	1.00	1,720
MFR Residents - Future	included above	1,299	0.84	1,088
SFR Residents - Existing	23,379	5,897	1.00	5,897
MFR Residents - Existing	included above	1,966	0.84	1,646
Total	31,488	10,882	NA	10,350

C. Woodcrest/Lake Mathews Area Plan (AP No. 7)

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Future	12,193	2,588	1.00	2,588
MFR Residents - Future	included above	1,840	0.84	1,540
SFR Residents - Existing	38,744	11,731	1.00	11,731
MFR Residents - Existing	included above	1,303	0.84	1,091
Total	50,937	17,462	NA	16,950

D. Mead Valley/Good Hope Area Plan (AP No. 13)

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	6,546	1,901	1.00	1,901
MFR Residents - Unincorporated	included above	328	0.84	275
SFR Residents - Existing	8,964	2,716	1.00	2,716
MFR Residents - Existing	included above	302	0.84	253
Total	15,510	5,247	NA	5,144

E. Palo Verde Valley Area Plan (AP No. 14)

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	2,348	1,107	1.00	1,107
MFR Residents - Unincorporated	included above	1,085	0.84	908
SFR Residents - Existing	10,274	3,852	1.00	3,852
MFR Residents - Existing	included above	160	0.84	134
Total	12,620	6,204	NA	6,001

F. Greater Elsinore (AP No. 15)

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	10,916	2,803	1.00	2,803
MFR Residents - Unincorporated	included above	1,390	0.84	1,164
SFR Residents - Existing	26,933	7,677	1.00	7,677
MFR Residents - Existing	included above	1,919	0.84	1,607
Total	37,849	13,789	NA	13,250

**Table I-1
County of Riverside Comprehensive Mitigation Fee Review
Community Centers**

G. Coachella - Eastern Area Plan (AP No. 18)

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	5,116	1,112	1.00	1,112
MFR Residents - Unincorporated	included above	1,085	0.84	908
SFR Residents - Existing	12,109	2,682	1.00	2,682
MFR Residents - Existing	included above	1,444	0.84	1,209
Total	17,225	6,323	NA	5,911

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	8,177	1,441	1.00	1,441
MFR Residents - Unincorporated	included above	1,517	0.84	1,270
SFR Residents - Existing	33,998	8,520	1.00	8,520
MFR Residents - Existing	included above	4,588	0.84	3,841
Total	42,175	16,066	NA	15,072

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	5,248	1,329	1.00	1,329
MFR Residents - Unincorporated	included above	663	0.84	555
SFR Residents - Existing	12,406	3,427	1.00	3,427
MFR Residents - Existing	included above	381	0.84	319
Total	17,654	5,800	NA	5,630

Land Use Type	Number of Residents	Number of SFR/MFR Units	EDUs per Residential Unit	Number of EDUs
SFR Residents - Unincorporated	18,447	2,395	1.00	2,395
MFR Residents - Unincorporated	included above	2,969	0.84	2,486
SFR Residents - Existing	30,794	8,182	1.00	8,182
MFR Residents - Existing	included above	2,727	0.84	2,283
Total	49,241	16,273	NA	15,346

Table I-1
County of Riverside Comprehensive Mitigation Fee Review
Community Centers

II. Development Impact Fee per Unit / Acre

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Future	12.47%	\$141,932	90%	\$127,739	\$230
MFR Residents - Future	8.99%	\$102,371	90%	\$92,134	\$192
SFR Residents - Existing	68.43%	\$778,839	0%	\$0	\$0
MFR Residents - Existing	10.10%	\$114,980	0%	\$0	\$0
Total	100.00%	\$1,138,122	NA	\$219,872	NA

Percentage of Costs Financed by DIF

19.32%

B. Temescal Canyon Area Plan (AP No. 6)

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Future	18.62%	\$570,874	90%	\$513,787	\$299
MFR Residents - Future	10.51%	\$360,957	90%	\$324,861	\$250
SFR Residents - Existing	56.97%	\$1,957,236	0%	\$0	\$0
MFR Residents - Existing	15.90%	\$546,298	0%	\$0	\$0
Total	100.00%	\$3,435,365	NA	\$838,648	NA

Percentage of Costs Financed by DIF

24.41%

C. Woodcrest/Lake Mathews Area Plan (AP No. 7)

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Future	15.27%	\$130,671	90%	\$117,604	\$45
MFR Residents - Future	9.09%	\$77,780	90%	\$70,002	\$38
SFR Residents - Existing	69.21%	\$592,311	0%	\$0	\$0
MFR Residents - Existing	6.44%	\$55,080	0%	\$0	\$0
Total	100.00%	\$855,841	NA	\$187,606	NA

Percentage of Costs Financed by DIF

21.92%

D. Mead Valley/Good Hope Area Plan (AP No. 13)

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Unincorporated	36.95%	\$739,050	90%	\$665,145	\$350
MFR Residents - Unincorporated	5.34%	\$106,758	90%	\$96,082	\$293
SFR Residents - Existing	52.79%	\$1,055,897	0%	\$0	\$0
MFR Residents - Existing	4.91%	\$98,295	0%	\$0	\$0
Total	100.00%	\$2,000,000	NA	\$761,227	NA

Percentage of Costs Financed by DIF

38.06%

E. Palo Verde Valley Area Plan (AP No. 14)

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Unincorporated	18.45%	\$81,465	90%	\$73,318	\$66
MFR Residents - Unincorporated	15.14%	\$66,848	90%	\$60,163	\$55
SFR Residents - Existing	64.19%	\$283,472	0%	\$0	\$0
MFR Residents - Existing	2.23%	\$9,858	0%	\$0	\$0
Total	100.00%	\$441,642	NA	\$133,481	NA

Percentage of Costs Financed by DIF

30.22%

**Table I-1
County of Riverside Comprehensive Mitigation Fee Review
Community Centers**

F. Greater Elsinore (AP No. 15)

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Unincorporated	21.15%	\$203,741	90%	\$183,367	\$65
MFR Residents - Unincorporated	8.78%	\$84,587	90%	\$76,128	\$55
SFR Residents - Existing	57.94%	\$558,015	0%	\$0	\$0
MFR Residents - Existing	12.13%	\$116,779	0%	\$0	\$0
Total	100.00%	\$963,122	NA	\$259,495	NA

Percentage of Costs Financed by DIF

26.94%

G. Coachella - Eastern Area Plan (AP No. 18)

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Unincorporated	18.81%	\$368,022	90%	\$331,220	\$298
MFR Residents - Unincorporated	15.37%	\$300,630	90%	\$270,567	\$249
SFR Residents - Existing	45.37%	\$887,621	0%	\$0	\$0
MFR Residents - Existing	20.45%	\$400,101	0%	\$0	\$0
Total	100.00%	\$1,956,375	NA	\$601,787	NA

Percentage of Costs Financed by DIF

30.76%

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Unincorporated	9.56%	\$478,034	90%	\$430,230	\$299
MFR Residents - Unincorporated	8.43%	\$421,322	90%	\$379,190	\$250
SFR Residents - Existing	56.53%	\$2,826,403	0%	\$0	\$0
MFR Residents - Existing	25.48%	\$1,274,242	0%	\$0	\$0
Total	100.00%	\$5,000,000	NA	\$809,420	NA

Percentage of Costs Financed by DIF

16.19%

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Unincorporated	23.61%	\$2,360,549	90%	\$2,124,494	\$1,599
MFR Residents - Unincorporated	9.86%	\$985,906	90%	\$887,316	\$1,338
SFR Residents - Existing	60.87%	\$6,086,983	0%	\$0	\$0
MFR Residents - Existing	5.67%	\$566,561	0%	\$0	\$0
Total	100.00%	\$10,000,000	NA	\$3,011,810	NA

Percentage of Costs Financed by DIF

30.12%

Land Use Type	Number of Residents	Allocation of Facility Costs	Cost Burden	Cost Financed by DIF	DIF per Dwelling Unit
SFR Residents - Unincorporated	15.61%	\$936,416	90%	\$842,774	\$352
MFR Residents - Unincorporated	16.20%	\$971,869	90%	\$874,682	\$295
SFR Residents - Existing	53.32%	\$3,199,063	0%	\$0	\$0
MFR Residents - Existing	14.88%	\$892,653	0%	\$0	\$0
Total	100.00%	\$6,000,000	NA	\$1,717,456	NA

Percentage of Costs Financed by DIF

28.62%

Table I-2
County of Riverside Comprehensive Mitigation Fee Review
Inventory of Proposed Community Center, Community Parks, Resource Center

Facility	Square Feet	Construction Costs	Acres	Acquisition Cost	Total Cost	Off-Setting Revenue	Net County Construction Cost
Service Area: Coachella - Western Area Plan (AP No. 2)							
Subtotal - Coachella - Western	5,000	\$6,000,000	10	NA	\$6,000,000	\$0	\$6,000,000
Service Area: Eastvale Area Plan (AP No. 5)							
Subtotal - Eastvale Area Plan	6,500	\$963,122	3.50	\$175,000	\$1,138,122	\$0	\$1,138,122
Service Area: Temescal Canyon Area Plan (AP No. 6)							
El Cerrito Community Center and Park	6,500	\$963,122	3.5	\$182,000	\$1,145,122	\$0	\$1,145,122
Home Gardens Community Center and Park	6,500	\$963,122	3.5	\$182,000	\$1,145,122	\$0	\$1,145,122
Temescal Canyon Community Center and Park	6,500	\$963,122	3.5	\$182,000	\$1,145,122	\$0	\$1,145,122
Subtotal Temescal Canyon Area Plan	19,500	2,889,365	10.50	546,000	\$3,435,365	\$0	\$3,435,365
Service Area: Woodcrest/Lake Mathews Area Plan (AP No. 7)							
Woodcrest Community Center	5,000	\$740,863	3	\$165,000	\$855,841	\$0	\$855,841
Subtotal - Woodcrest/ Lake Mathews	5,000	\$740,863	3	\$165,000	\$855,841	\$0	\$855,841
Service Area: Lakeview / Nuevo Area Plan (AP No. 12)							
Subtotal - Lakeview / Nuevo	30,000	\$8,500,000	10	\$1,500,000	\$10,000,000	\$0	\$10,000,000
Service Area: Mead Valley/Good Hope Area Plan (AP No. 13)							
Mead Valley Park and Community Center (7,500 SF)	7,500	NA	10	NA	\$2,000,000	\$0	\$2,000,000
Subtotal - Mead Valley Park and Community Center	7,500	NA	10	NA	\$2,000,000	\$0	\$2,000,000
Service Area: Palo Verde Valley Area Plan (AP No. 14)							
Ripley Migrant Community Center	5,000	\$296,345	3	\$60,000	\$336,336	\$300,000	\$36,336
Mesa Verde Community Center and Park	4,000	\$622,325	2	\$125,000	\$705,306	\$300,000	\$405,306
Subtotal - Palo Verde Valley	9,000	\$918,670	5	\$185,000	\$1,041,642	\$600,000	\$441,642
Service Area: Greater Elsinore Area Plan (AP No. 15)							
Wildomar Community Center	6,500	\$963,122	Land has already been acquired	\$0	\$963,122	\$0	\$963,122
Subtotal - Greater Elsinore	6,500	\$963,122	0	\$0	\$963,122	\$0	\$963,122
Service Area: Sun City / Menifee Area Plan (AP No. 17)							
Subtotal - Sun City / Menifee	20,000	NA	0	NA	\$5,000,000	\$0	\$5,000,000
Service Area: Coachella-Eastern Area Plan (AP No. 18)							
Oasis Community Resource Center	10,500	\$1,778,071	3.5	\$100,000	\$1,878,071	\$800,000	\$1,278,071
North Shore Community Center and Park	4,000	\$948,304	2	\$30,000	\$978,304	\$300,000	\$678,304
Subtotal Coachella-Eastern	14,500	\$2,726,375	5.50	130,000	\$2,858,375	\$900,000	\$1,958,375

Table J-1
County of Riverside Comprehensive Mitigation Fee Review
Regional Multipurpose Trails

I. Inventory of Existing Facilities [1]

Facility	Miles
Regional Trails in Western Riverside County	7.765
Regional Trails in Eastern Riverside County	2.426

[1] Represents developed trails and trailheads maintained by the County

II. Existing Equivalent Benefit Unit (EBU) Calculation [2]

Service Factor: Potential recreation hours of residents and employees

A. Western Riverside County		Number of Residents/ Employees	Number of Dwelling Units	EBUs per Residential Unit	Number of EBUs
Land Use Type					
SFR Residents - Unincorporated		361,983	95,231	1.00	95,231
MFR Residents - Unincorporated		included above	30,583	0.84	25,604
Commercial - Unincorporated		53,527	NA	NA	9,269
Industrial- Unincorporated		22,247	NA	NA	3,852
Total		437,757	125,814	NA	133,957

[2] Residents and population per Sections II and III, EBU calculation shown in Table G-2

B. Eastern Riverside County		Number of Residents/ Employees	Number of Dwelling Units	EBUs per Residential Unit	Number of EBUs
Land Use Type					
SFR Residents - Unincorporated		61,609	16,049	1.00	16,049
MFR Residents - Unincorporated		included above	4,344	0.84	3,637
Commercial - Unincorporated		6,983	NA	NA	1,209
Industrial- Unincorporated		3,707	NA	NA	642
Total		72,299	20,393	NA	21,537

III. Existing Facility Standard

Facility Type	Facility Unit	Trails Miles per 1,000 Population	Facility Units per 1,000 EBUs
Regional Trails - Western Riverside County	Mile	0.021	0.058
Regional Trails - Eastern Riverside County	Mile	0.039	0.113

IV. Future EBU Calculation

Service Factor: New Residents in Year 2010

A. Future EBU Calculation - Western Riverside County

Land Use Type	Number of Residents/ Employees	Number of Dwelling Units	EBUs per Residential Unit	Number of EBUs
SFR Residents - Unincorporated	139,824	28,886	1.00	28,886
MFR Residents - Unincorporated	included above	21,273	0.84	17,810
Commercial - Unincorporated	29,851	NA	NA	5,169
Industrial - Unincorporated	12,276	NA	NA	2,126
Total	181,951	50,159		53,991

B. Future EBU Calculation - Eastern Riverside County

Land Use Type	Number of Residents/ Employees	Number of Dwelling Units	EBUs per Residential Unit	Number of EBUs
SFR Residents - Unincorporated	27,617	4,865	1.00	4,865
MFR Residents - Unincorporated	included above	4,158	0.84	3,481
Commercial - Unincorporated	4,825	NA	NA	836
Industrial - Unincorporated	2,563	NA	NA	444
Total	35,005	9,023		9,625

**Table J-1
County of Riverside Comprehensive Mitigation Fee Review
Regional Multipurpose Trails**

V. Inventory of Proposed Facilities

Facility Type	Facility Unit	Amount of New Facilities	Cost of New Facilities
Regional Multipurpose Trails - Western County	Miles	69.912	\$18,930,692
Regional Multipurpose Trails - Eastern County	Miles	13.809	\$3,657,796

VI. Proposed Facility Standard [3]

Year 2010 Western County EBU's	53,991		
Year 2010 Eastern County EBU's	9,625		
		Trail Miles per 1,000 Population	Facility Units per 1,000 EBU's
Regional Multipurpose Trails - Western County	Mile	0.500	1.29
Regional Multipurpose Trails - Eastern County	Mile	0.500	1.43

[3] Proposed trail facilities based on providing 0.5 miles of trails per 1,000 population at a cost of \$250,000 per mile.

VI. Development Impact Fee per Unit / Acre

A. Western Riverside County

Land Use Type	EBU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	53.50%	\$10,128,198	90%	\$9,115,378	\$316
MFR Residents - Unincorporated	32.99%	\$6,244,642	90%	\$5,620,178	\$264
Commercial - Unincorporated	9.57%	\$1,812,482	100%	\$1,812,482	\$1,266
Industrial - Unincorporated	3.94%	\$745,370	100%	\$745,370	\$528
Total	100.00%	\$18,930,692	NA	\$17,293,408	NA
Percentage of Facility Costs Financed by DIF	91.35%				

B. Eastern Riverside County

Land Use Type	EBU Percent	Allocation of Facility Costs	Cost Burden	Costs Financed By DIF	DIF per SFD, MFR or Acre
SFR Residents - Unincorporated	50.54%	\$1,848,756	90%	\$1,663,880	\$342
MFR Residents - Unincorporated	36.17%	\$1,322,864	90%	\$1,190,578	\$286
Commercial - Unincorporated	8.68%	\$317,515	100%	\$317,515	\$1,375
Industrial - Unincorporated	4.61%	\$168,661	100%	\$168,661	\$572
Total	100.00%	\$3,657,796	NA	\$3,340,634	NA
Percentage of Facility Costs Financed by DIF	91.33%				

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TABLE K-1 DRAINAGE FEE ESTIMATES (50% cost burden)

Region	Area Plan	New Housing Units (2000-2020)	Average Units/Acre	Residential Acres	Commercial Acres	Industrial Acres	Total Acres	New Flood Control Costs (2000-2020)	Cost Burden	Residential Fee/Unit	Commercial Fee/Acre	Industrial Fee/Acre	
WRCOG	1 Jurupa	18,194	5.0	3,639	609	485	4,743	NI	NA	\$0	\$0	\$0	
	3 Highgrove/Northside/Univ. City	4,107	4.5	913	172	101	1,186	NI	NA	\$0	\$0	\$0	
	4 Reche Canyon/Bedlands	2,481	0.8	3,101	79	70	3,250	NI	NA	\$0	\$0	\$0	
	5 Eastvale	1,805	0.7	2,579	8	108	2,665	\$869,035	0.00%	\$0	\$0	\$0	
	6 Temescal Canyon	5,082	2.0	2,546	153	141	2,840	NI	NA	\$0	\$0	\$0	
	7 Woodcrest/Lake Matthews	8,005	0.9	8,894	240	221	9,355	NI	NA	\$0	\$0	\$0	
	8 March Air Force Base	975	3.0	325	9	7	341	NI	NA	\$0	\$0	\$0	
	10 Upper San Jacinto Valley	9,646	2.0	4,823	375	333	5,531	\$14,627,594	50.00%	\$661	\$1,322	\$1,322	
	11 REMAP	2,411	0.5	4,822	64	104	4,990	NI	NA	\$0	\$0	\$0	
	12 Lakeview/Nuevo	3,817	2.0	1,806	117	117	2,143	NI	NA	\$0	\$0	\$0	
	13 Mead Valley/Good Hope	3,987	2.0	1,984	131	133	2,248	\$1,020,813	50.00%	\$114	\$227	\$227	
	15 Greater Elsinore	8,118	4.0	2,030	284	228	2,542	NI	NA	\$0	\$0	\$0	
	16 Highway 74/78	3,812	4.5	847	123	131	1,101	NI	NA	\$0	\$0	\$0	
	17 Sun City/Merilee Valley	8,819	4.5	1,515	261	272	2,048	NI	NA	\$0	\$0	\$0	
	19 Southwest Area (SWAP)	8,505	4.0	2,126	213	176	2,515	NI	NA	\$0	\$0	\$0	
	20 San Geronimo Pass	6,428	3.0	2,143	167	188	2,498	\$7,848,404	50.00%	\$524	NI	\$1,571	
	Sub-Total		94,183	2.7	44,195	3,005	2,825	50,025	\$24,385,646				
	CVAG	2 Coachella-Western	11,518	0.7	16,454	312	370	17,136	NI	NA	\$0	\$0	\$0
		9 Desert Center	569	0.8	711	39	65	815	NI	NA	\$0	\$0	\$0
		14 Palo Verde Valley	2,863	0.7	4,090	96	98	4,284	NI	NA	\$0	\$0	\$0
18 Coachella-Eastern		5,095	0.5	10,190	133	208	10,532	NI	NA	\$0	\$0	\$0	
Sub-Total			20,045	0.7	31,446	580	742	37,688					
COUNTY TOTAL		114,228	2.3	75,640	3,585	3,567	82,792	\$24,385,646					

Source: TKC estimates based on demographic data from Stanley R. Hoffman & Associates, Inc. for the RCIP process.

Flood control project costs from Riverside County Flood Control and Water Conservation District staff (2011) & escalated by the CCI.

NOTES

- 1) Residential acres equals number of housing units divided by average units per acre estimated from RCIP, SCAG, WRCOG, and CVAG data.
- 2) Commercial and industrial acres estimated from RCIP employment projections divided by average square feet per employee factors.
- 3) Total costs summarized from detailed drainage cost spreadsheet minus Area Drainage Plan projects - includes construction and right-of-way acquisition costs.
- 4) Residential fee equals residential proportion of total acres times total cost divided by total number of housing units per Area Plan.
- 5) Commercial/industrial fees equal their individual proportion of total acres times total cost divided by the individual number of acres per Area Plan.
- 6) All fees are set at 50% of total cost burden per County advisory committee meeting 8/2/00.
- 7) Area Plan 14 - unincorporated area around the City of Blythe.

NI = Not Identified Yet

**County of Riverside DIF Update
Fee Summary**

Area Plans - Western Riverside County	Single Family Residential (per unit)	Multi-Family Residential (per unit)	Commercial (per acre)	Industrial (per acre)	Surface Mining (per acre)
1 Jurupa	\$4,843	\$4,034	\$25,722	\$13,091	\$6,636
3 Highgrove/Northside/University City	\$3,871	\$3,266	\$22,102	\$11,200	\$4,971
4 Reche Canyon/Badlands	\$3,871	\$3,266	\$22,102	\$11,200	\$4,971
5 Eastvale	\$4,299	\$3,615	\$22,829	\$11,580	\$5,306
6 Temescal Canyon	\$4,650	\$3,896	\$23,875	\$12,127	\$5,787
7 Woodcrest/Lake Matthews	\$5,288	\$4,388	\$27,206	\$13,867	\$7,318
8 March Air Force Base	\$3,840	\$3,242	\$21,988	\$11,141	\$4,919
10 Upper San Jacinto Valley	\$4,638	\$4,012	\$23,802	\$12,728	\$6,477
11 REMAP	\$3,840	\$3,242	\$21,988	\$11,141	\$4,919
12 Lakeview/Nuevo	\$5,710	\$4,795	\$22,916	\$11,625	\$5,346
13 Mead Valley/Good Hope	\$6,504	\$5,387	\$30,386	\$15,638	\$8,904
15 Greater Elsinore	\$4,448	\$3,725	\$24,003	\$12,194	\$5,846
16 Highway 74/79	\$3,840	\$3,242	\$21,988	\$11,141	\$4,919
17 Sun City/Menifee Valley	\$5,729	\$4,748	\$27,890	\$14,224	\$7,632
19 Southwest Area Plan (SWAP)	\$3,880	\$3,273	\$22,135	\$11,218	\$4,987
20 San Geronio Pass	\$5,198	\$4,438	\$27,113	\$14,561	\$7,859
Area Plans - Eastern Riverside County					
2 Coachella - Western	\$6,999	\$5,650	\$32,139	\$16,094	\$8,284
9 Desert Center/CV Desert	\$4,767	\$4,018	\$25,159	\$12,448	\$5,075
14 Palo Verde Valley	\$7,290	\$5,819	\$34,298	\$17,222	\$9,276
18 Coachella - Eastern	\$7,469	\$5,977	\$34,092	\$17,114	\$9,181

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**County of Riverside Comprehensive Mitigation Fee Review
Administrative Cost Add-On**

Fee Component	Total Facility Cost	Off-Setting Revenues	Net Cost to County	Portion of Cost Allocated to New Development	Ten Year Portion of Cost Allocated to New Development
A Public Facilities	\$529,849,094	\$42,600,000	\$476,749,094	\$84,554,028	\$84,554,028
B Fire Protection Facilities	\$75,005,054	\$14,115,752	\$60,889,302	\$59,631,302	\$59,631,302
C Transportation Component	\$319,315,428	\$36,099,640	\$283,215,788	\$111,878,391	\$55,939,196
D Conservation Land Bank Component	\$3,186,100	\$0	\$3,186,100	\$2,909,838	\$2,909,838
E Regional Park, Community Center/Park Component	\$134,119,804	\$54,818,340	\$79,301,464	\$51,941,512	\$51,941,512
F Regional Multipurpose Trails Component	\$30,464,700	\$7,876,212	\$22,588,488	\$20,634,042	\$20,634,042
G Flood Control Component	\$24,385,646	\$750,000	\$23,635,646	\$11,748,305	\$5,874,153
H Library Books	\$18,794,848	\$0	\$18,794,848	\$18,794,848	\$18,794,848
Total	\$1,135,120,674	\$156,259,944	\$968,360,730	\$362,092,266	\$300,278,917
Annual Administrative Cost	\$410,000				\$4,100,000

Percentage of Ten Year Portion of Cost Allocated to New Development

1.3654%

County of Riverside OIF Update
Single Family Residential Fee Summary (per unit)

Area Plans - Western Riverside County	Countywide				Public Facilities - Detail				Western or Eastern County				Local Area Plans				Conservation Land Bank	Regional Parks	Community Centers/Parks	Regional Multi-Purpose Trails	Flood Control	Library Books	Administration	Total
	General Government Facilities	Sheriff and Jail Facilities	Court Facilities	General Government Facilities	Sheriff and Jail Facilities	Library Facilities	Sheriff and Jail Facilities	Local Area Plans	Fire Facilities	Reads, Bridges, and Interchanges	Transportation	Traffic Signals	Regional Parks	Community Centers/Parks	Regional Multi-Purpose Trails	Flood Control								
1 Jurupa	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$990	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$4,943					
3 HighGov/Northridge/University City	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$30	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$3,871					
4 Redns Canyon/Baldwin	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$30	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$3,981					
5 Eastvale	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$223	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$4,468					
6 Temescal Canyon	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$300	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$4,650					
7 Woodson/Lake Alhambra	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$1,393	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$5,268					
8 March Air Force Base	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$135	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$3,840					
9 Upper San Jacinto Valley	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$135	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$3,840					
10 RECAP	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$135	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$3,840					
11 Moreno/Nuevo	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$246	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$4,026					
12 Moreno/Good Hope	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$246	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$4,026					
13 Chaffee/Elysian	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$2185	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$5,710					
14 Chaffee/Elysian	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$2185	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$5,710					
15 Highway 78/79	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$534	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$4,448					
16 Highway 78/79	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$0	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$3,640					
17 Sun Glen/Miraflores Valley	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$1,564	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$5,729					
18 Southwest Area Plan (SWAP)	\$118	\$435	\$457	\$35	\$86	\$63	\$0	\$795	\$30	\$420	\$0	\$708	\$0	\$0	\$316	\$0	\$341	\$60	\$3,880					
20 San Corgo/El Paso	\$118	\$435	\$457	\$35	\$86	\$63	\$58	\$795	\$757	\$420	\$0	\$708	\$0	\$0	\$316	\$524	\$341	\$64	\$5,198					
Area Plans - Eastern Riverside County																								
2 Coachella - Western	\$118	\$435	\$800	\$0	\$241	\$178	\$0	\$1,053	\$1,850	\$420	\$0	\$484	\$298	\$0	\$342	\$0	\$341	\$86	\$6,999					
9 Desert Community Desert	\$118	\$435	\$800	\$0	\$241	\$178	\$0	\$1,053	\$0	\$420	\$0	\$484	\$0	\$0	\$342	\$0	\$341	\$86	\$4,767					
14 Palo Verde Valley	\$118	\$435	\$800	\$0	\$241	\$178	\$0	\$1,053	\$2,422	\$420	\$0	\$484	\$298	\$0	\$342	\$0	\$341	\$86	\$7,280					
16 Coachella - Eastern	\$118	\$435	\$800	\$0	\$241	\$178	\$0	\$1,053	\$2,388	\$420	\$0	\$484	\$298	\$0	\$342	\$0	\$341	\$86	\$7,469					

County of Riverside DIF Update
Multi-Family Residential Fee Summary (per unit)

Area	Prio	Countywide		Public Facilities - Detail				Transportation		Regional Parks	Community Centers/Parks	Regional Multi-Purpose Trails	Flood Control	Library/Books	Administration	Total
		General Government Facilities	Sherrif and Jail Facilities	Countywide	Western of Eastern County	Local Area Plans	Fire Facilities	Roads, Bridges, and Interchanges	Transit							
1	Juupa	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$782	\$591	\$0	\$264	\$0	\$286	\$48	\$4,024
3	Highgrove/Northside/University City	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$24	\$591	\$0	\$264	\$0	\$286	\$39	\$3,206
4	Reche Canyon/Baldwin	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$24	\$591	\$0	\$264	\$0	\$286	\$39	\$3,206
5	Estrella	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$176	\$591	\$0	\$264	\$0	\$286	\$39	\$3,206
6	Temescal Canyon	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$395	\$591	\$182	\$264	\$0	\$286	\$47	\$3,915
7	Woodcrest/Lake Mathews	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$1,083	\$591	\$264	\$264	\$0	\$286	\$47	\$4,305
8	Match Air Force Base	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$0	\$591	\$0	\$264	\$0	\$286	\$34	\$4,305
9	Upper San Jacinto Valley	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$88	\$591	\$0	\$264	\$0	\$286	\$34	\$4,305
10	REMAP	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$0	\$591	\$0	\$264	\$0	\$286	\$34	\$4,305
11	Lakeside/Novato	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$0	\$591	\$0	\$264	\$0	\$286	\$34	\$4,305
12	Meat Valley/Good Hope	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$184	\$591	\$0	\$264	\$0	\$286	\$34	\$4,305
13	Greater Ellmore	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$1,710	\$591	\$1,338	\$264	\$0	\$286	\$34	\$4,305
14	Highway 74/76	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$422	\$591	\$283	\$264	\$114	\$286	\$67	\$4,305
15	Sun City/Menifee Valley	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$0	\$591	\$55	\$264	\$0	\$286	\$39	\$3,725
16	Southwest Area Plant (SWAP)	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$1,236	\$591	\$290	\$264	\$0	\$286	\$59	\$4,748
17	San Geronimo Pass	\$384	\$382	\$28	\$75	\$70	\$0	\$666	\$31	\$591	\$0	\$264	\$0	\$286	\$38	\$3,773
18	San Geronimo Pass	\$384	\$382	\$28	\$75	\$70	\$58	\$680	\$508	\$591	\$0	\$264	\$524	\$286	\$55	\$4,436
19	Coachella - Western	\$384	\$870	\$0	\$202	\$147	\$0	\$682	\$1,315	\$408	\$285	\$286	\$0	\$286	\$71	\$6,850
20	Coachella - Eastern	\$384	\$870	\$0	\$202	\$147	\$0	\$682	\$0	\$408	\$0	\$286	\$0	\$286	\$40	\$4,918
21	Coachella - Eastern	\$384	\$870	\$0	\$202	\$147	\$0	\$682	\$1,722	\$408	\$55	\$286	\$0	\$286	\$73	\$5,816
22	Coachella - Eastern	\$384	\$870	\$0	\$202	\$147	\$0	\$682	\$1,083	\$408	\$249	\$286	\$0	\$286	\$75	\$5,377

County of Riverside DE Update
Commercial Fee Summary (per acre)

Area Plans - Western Riverside County	Public Facilities - Detail										Transportation		Regional Parks	Community Centers/Parks	Regional Multi-Purpose Trails	Flood Control	Library/Books	Administration	Total
	Countywide			Western or Eastern County			Local Area Plans				Roads, Bridges, and Interchanges	Traffic Signals							
	General Government Facilities	Sheriff and Jail Facilities	Court Facilities	General Government Facilities	Sheriff and Jail Facilities	Library Facilities	Sheriff and Jail Facilities	Fire Facilities	Conservation and Land Bank										
1 - JV/UP	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
3 - Highgrove/Norwood/University City	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
4 - Rocha Canyon/Baldwin	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
5 - Eastvale	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
6 - Temescal Canyon	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
7 - Woodcrest/Laurel Matthews	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
8 - Merch Air Force Base	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
10 - Upper San Jacinto Valley	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
11 - REMAP	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
12 - Lakeview/Nuevo	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
13 - Mead Valley/Good Hope	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
15 - Greter/Elnore	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
16 - Highway 7479	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
17 - Sun City/Menters Valley	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
19 - Southwest Area Plan (SWAP)	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
20 - San Geronimo Pass	\$905.71	\$3,350.88	\$0.00	\$289.59	\$985.95	\$0.00	\$5,508.73	\$3,883.70	\$6,970.86	\$0.00	\$2,930.22	\$0.00	\$0.00	\$0.00	\$322.59	\$25,721.93			
Area Plans - Eastern Riverside County																			
2 - Coachella - Western	\$805.71	\$3,350.88	\$0.00	\$0.00	\$1,890.78	\$0.00	\$7,307.02	\$6,006.43	\$6,970.86	\$0.00	\$1,940.81	\$0.00	\$0.00	\$0.00	\$322.59	\$27,112.98			
9 - Desert Center/CV Desert	\$805.71	\$3,350.88	\$0.00	\$0.00	\$1,890.78	\$0.00	\$7,307.02	\$6,006.43	\$6,970.86	\$0.00	\$1,940.81	\$0.00	\$0.00	\$0.00	\$322.59	\$27,112.98			
14 - Palo Verde Valley	\$805.71	\$3,350.88	\$0.00	\$0.00	\$1,890.78	\$0.00	\$7,307.02	\$6,006.43	\$6,970.86	\$0.00	\$1,940.81	\$0.00	\$0.00	\$0.00	\$322.59	\$27,112.98			
18 - Coachella - Eastern	\$805.71	\$3,350.88	\$0.00	\$0.00	\$1,890.78	\$0.00	\$7,307.02	\$6,006.43	\$6,970.86	\$0.00	\$1,940.81	\$0.00	\$0.00	\$0.00	\$322.59	\$27,112.98			

County of Riverside DJF Update
Industrial Fee Summary (per acre)

Area Plans - Western Riverside County	Countywide				Public Facilities - Detail				Transportation				Regional				Total		
	General Government Facilities	Sheriff and Jail Facilities	Court Facilities	General Government Facilities	Sheriff and Jail Facilities	Library Facilities	Sheriff and Jail Facilities	Local Area Plans	Roads, Bridges, and Interchanges	File Facilities	Traffic Signals	Conservation and Land Bank	Regional Parks	Community Centers/Parks	Multi-Purpose Trails	Flood Control		Library	Books
1 Juniper	\$1,397	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$111	\$13,091
3 Highgrove/Redlands/University City	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
4 Redge Canyon/Baldock	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
5 Eschvale	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
6 Temascal Canyon	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
7 Woodcrest/Lake Mathews	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
8 March Air Force Base	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
10 Upper San Jacinto Valley	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
11 RBMAP	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
12 Lakewood/Nuevo	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
13 Mead Valley/Good Hope	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
16 Greater Elmore	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
16 Highway 74/79	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
17 San Jacinto Valley	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
19 Southern Area Plan (SWAP)	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
20 San Geronimo Park	\$378	\$1,397	\$0	\$112	\$286	\$0	\$0	\$0	\$2,297	\$4,878	\$1,024	\$0	\$1,180	\$0	\$0	\$0	\$0	\$85	\$11,200
Area Plans - Eastern Riverside County																			
2 Coachella - Western	\$378	\$1,397	\$0	\$0	\$774	\$0	\$0	\$0	\$3,039	\$4,878	\$3,597	\$488	\$810	\$0	\$0	\$0	\$0	\$151	\$16,094
9 Desert Center/CV Desert	\$378	\$1,397	\$0	\$0	\$774	\$0	\$0	\$0	\$3,039	\$4,878	\$3,597	\$488	\$810	\$0	\$0	\$0	\$0	\$102	\$12,448
14 Palo Verde Valley	\$378	\$1,397	\$0	\$0	\$774	\$0	\$0	\$0	\$3,039	\$4,878	\$3,597	\$488	\$810	\$0	\$0	\$0	\$0	\$168	\$17,222
16 Coachella - Eastern	\$378	\$1,397	\$0	\$0	\$774	\$0	\$0	\$0	\$3,039	\$4,878	\$3,597	\$488	\$810	\$0	\$0	\$0	\$0	\$185	\$17,114

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