

420



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Environmental Health

SUBMITTAL DATE:
June 4, 2007

SUBJECT: Annual Rate Adjustment to a Portion of the Waste Collection Agreements for Riverside County

RECOMMENDED MOTION:

Introduce and set for Public Hearing (Clerk to advertise) and at the close of the public hearing approve the adjusted rate schedules contained in Attachments 1.1 – 1.4.

BACKGROUND:

Waste Collection Franchise Agreements covering all unincorporated portions of Riverside County were phased in between 1997 and 1999 (see Table 1 – Franchise Area Descriptions). In each of the thirteen Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services, to be implemented annually in July. The adjustment allows a "pass through" for any changes to landfill or transfer station fees, and a cost of living increase, based on CPI, for the balance of the rate.

(continued)

Gary Root

Gary Root, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED
COUNTY COUNSEL

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

JUN 20 2007

Christian T. Kim

BY *Michael G. Alexander*
MICHAEL G. ALEXANDER

All non-disposal costs are adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, as published by the United States Department of Labor, Bureau of Labor Statistics. The attached rate sheets implement the adjustment methodology using a CPI of 3.3% for the twelve (12) month period January through December 2006. A new Form 11 will be submitted to cover the remaining Franchise Areas.

RATES SUBMITTED. Attached to this Form 11 are:

1. Table 1: Franchise Area Descriptions.
2. Table 2: Summary of Basic Residential Rate Adjustments.
3. Attachments 1.1 through 1.4. Revised Rates for Franchise Areas 1, 3, 4 and 10.
4. Exhibit 1, the methodology used for these adjustments.

ADJUSTMENT DETAILS

1. The service portion of the rates have been adjusted:
 - a. Areas 1, 3, 4, and 10 have been adjusted by 3.3% per the above CPI period.
 - b. Waste Management Inc. (WMI), operating as the Franchisee for Areas 1, 3 and 4 has requested an increased amount for three provided services. The explanation for the increases are as follows:
 - i. Green Waste Disposal: The contractor utilized by WMI has increased their charges to process green waste. This is a pass through increased cost equaling \$0.27 per residential green waste cart per month.
 - ii. Extra Trash Cart: The hauler has determined that the cost to service "extra" residential trash carts is artificially low. WMI is requesting an increase of \$0.88 per cart this year. WMI is planning to request this same amount of increase for the next two years.
 - iii. Compactor Rate: The hauler has requested that the rates for compactor service be revised to more accurately reflect the costs to service a customer owned or leased compactor unit. This revision consists of an adjustment to the service portion of the rate and changing the disposal portion (in Area 4) to a "pass through" of actual cost of disposal to match other areas. Staff has reviewed the data provided, has determined that the request is valid and recommends that the Board approve the request. This will result in an increase to the compactor rate from between \$55.00 and \$120.00 per month.

FISCAL

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

Table 1 – Franchise Area Descriptions

Area	Hauler	Effective Date		Area Description
1	Waste Management Inc.	January 1, 1999	A	Corona, Norco, Coronita, El Cerrito
			B	Mead Valley
			C	Sun City, Lake Skinner, Hemet, Homeland, Romoland, Nuevo Winchester, Menifee, Vail Lake
3	Waste Management Inc.	January 1, 1999	A	Glen Ivy, Alberhill, Good Hope, Temescal Canyon
			B	Highgrove, Reche Canyon
			C	Sedco Hills, Wildomar
4	Waste Management Inc.	January 1, 1999	A	Home Gardens, Woodcrest, portions of Mead Valley
			B	Mira Loma, Sky Country
10	Desert Valley Disposal	October 1, 1998		Painted Hills, North Palm Springs, Desert Haven

Table 2. Summary of Basic Adjusted Monthly Residential Rates

Area		2006 Approved Rate	2007 Proposed Rate
1	A	\$18.41	\$19.02
	B	\$19.22	\$19.85
	C		
3		\$16.85	\$17.40
4	A	\$16.85	\$17.40
	B	\$17.11	\$17.67
10		\$19.81	\$20.43

Tip Fee Increase 3.30%

CPI 3.30%

Area 1A

Tip fee \$32.96

Residential Services

Non- Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$18.41	\$14.15	\$0.47	\$4.26	\$0.14	\$19.02
Senior	\$16.58	\$12.32	\$0.41	\$4.26	\$0.14	\$17.13
Hard to Service	\$31.99	\$27.73	\$0.92	\$4.26	\$0.14	\$33.05
Extra Container	\$3.61	\$2.81	\$0.09	\$0.80	\$0.91	\$4.61
Green Waste	\$2.92	\$2.31	\$0.08	\$0.61	\$0.27	\$3.27

Comprehensive Collection

Regular	\$18.07	\$13.81	\$0.46	\$4.26	\$0.14	\$18.67
Senior	\$16.31	\$12.05	\$0.40	\$4.26	\$0.14	\$16.85
Hard to Service	\$31.76	\$27.50	\$0.91	\$4.26	\$0.14	\$32.81
Extra Container	\$3.29	\$2.56	\$0.08	\$0.73	\$0.90	\$4.28
Green Waste	\$2.85	\$2.25	\$0.07	\$0.60	\$0.27	\$3.19

Residential Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$70.99	\$53.72	\$1.77	\$17.27	\$0.57	\$73.33
	2	\$141.89	\$107.34	\$3.54	\$34.55	\$1.14	\$146.57
3	1	\$96.07	\$70.16	\$2.32	\$25.91	\$0.86	\$99.24
	2	\$192.13	\$140.31	\$4.63	\$51.82	\$1.71	\$198.47

Area 1A

CPI 3.30%

Tip fee \$32.96

Other Residential Services

Back Yard/Side Yard Collection	\$14.58	\$14.58	\$0.48			\$15.06 per month
Extra Recycling Cart	\$2.37	\$2.37	\$0.08			\$2.45 per month
Extra Green Waste Cart	\$4.12	\$3.52	\$0.12	\$0.60	\$0.27	\$4.51 per month
Exchanges (in excess of 1 per year)	\$14.58	\$14.58	\$0.48			\$15.06
Redelivery Fee for Roll Cart	\$18.22	\$18.22	\$0.60			\$18.82
Reinstatement Fee	\$18.22	\$18.22	\$0.60			\$18.82

Scout Service 1.5 times residential rate

1.5 times residential rate

**Residential clean-up
(\$50.00 minimum per below)**

Labor	\$42.49	\$42.49	\$1.40			\$43.89 per man /per hour
Forklift	\$60.70	\$60.70	\$2.00			\$62.70 per hour
Chainsaw	\$30.35	\$30.35	\$1.00			\$31.35 per hour
Bulky Item Collection	\$18.22	\$18.22	\$0.60			\$18.82
CFC Removal Fee	\$24.28	\$24.28	\$0.80			\$25.08
Electronic Waste	\$27.64	\$27.64	\$0.91			\$28.55
Residential Account Set-Up	\$12.59	\$12.59	\$0.42			\$13.01

Area 1A

CPI 3.30%

Tip fee \$32.96

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$76.24	\$59.71	\$1.97	\$16.53	\$0.55	\$78.76
	2	\$152.48	\$119.42	\$3.94	\$33.06	\$1.09	\$157.51
	3	\$228.71	\$179.12	\$5.91	\$49.59	\$1.64	\$236.26
	4	\$304.97	\$238.85	\$7.88	\$66.12	\$2.18	\$315.03
	5	\$381.21	\$298.56	\$9.85	\$82.65	\$2.73	\$393.79
	6	\$457.44	\$358.26	\$11.82	\$99.18	\$3.27	\$472.54
3	1	\$105.36	\$80.57	\$2.66	\$24.79	\$0.82	\$108.84
	2	\$204.43	\$154.84	\$5.11	\$49.59	\$1.64	\$211.18
	3	\$306.65	\$232.27	\$7.66	\$74.38	\$2.45	\$316.77
	4	\$408.87	\$309.69	\$10.22	\$99.18	\$3.27	\$422.36
	5	\$511.07	\$387.10	\$12.77	\$123.97	\$4.09	\$527.94
	6	\$613.30	\$464.53	\$15.33	\$148.77	\$4.91	\$633.54
4	1	\$143.96	\$110.90	\$3.66	\$33.06	\$1.09	\$148.71
	2	\$287.95	\$221.83	\$7.32	\$66.12	\$2.18	\$297.45
	3	\$431.91	\$332.73	\$10.98	\$99.18	\$3.27	\$446.16
	4	\$575.87	\$443.63	\$14.64	\$132.24	\$4.36	\$594.87
	5	\$719.85	\$554.55	\$18.30	\$165.30	\$5.45	\$743.61
	6	\$863.82	\$665.46	\$21.96	\$198.36	\$6.55	\$892.33
6	1	\$199.66	\$158.34	\$5.23	\$41.32	\$1.36	\$206.25
	2	\$399.35	\$316.70	\$10.45	\$82.65	\$2.73	\$412.53
	3	\$599.02	\$475.05	\$15.68	\$123.97	\$4.09	\$618.79
	4	\$798.68	\$633.38	\$20.90	\$165.30	\$5.45	\$825.04
	5	\$998.36	\$791.74	\$26.13	\$206.62	\$6.82	\$1,031.31
	6	\$1,198.03	\$950.08	\$31.35	\$247.95	\$8.18	\$1,237.56

C o m m e r c i a l B i n s

Area 1A

CPI 3.30%

Tip fee \$32.96

Other Services

Manure Bin rate

bin size (cu. yd.) frequency

1	\$115.91	\$99.38	\$3.28	\$16.53	\$0.55	\$119.74
2	\$150.70	\$125.91	\$4.15	\$24.79	\$0.82	\$155.67

Roll-offs.

10 to 40 cubic yard	\$227.36	\$227.36	\$7.50	At Cost		\$234.86 per pull plus disposal
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Roll off compactor:

Minimum Pull Charge

Commercial Bin Push Charges

Dismount Distance (in feet)

0 to 25'	\$8.89	\$8.89	\$0.29			No Charge
26 to 50	\$11.43	\$11.43	\$0.38			\$9.18
51 to 75	\$12.71	\$12.71	\$0.42			\$11.81
76 to 100						\$13.13

Additional Roll off fees

Delivery	\$73.91	\$73.91	\$2.44			\$76.35
Extra Trip	\$73.91	\$73.91	\$2.44			\$76.35
Relocation	\$73.91	\$73.91	\$2.44			\$76.35

Commercial and Industrial Bulky Item Service

first item	\$31.32	\$31.32	\$1.03			\$32.35
second and third item	\$18.78	\$18.78	\$0.62			\$19.40

Area 1A

CPI 3.30%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee \$32.96						
Unscheduled Extra Bin Dumps						
While on Site	\$43.19	\$36.99	\$1.22	\$6.20	\$0.20	\$44.62
Separate Trip	\$62.23	\$56.03	\$1.85	\$6.20	\$0.20	\$64.28
Unscheduled Compactor Dumps	\$74.63	\$56.03	\$1.85	\$18.60	\$0.61	\$77.09
Commercial Can	\$37.23	\$35.70	\$1.18	\$1.53	\$0.05	\$38.46 per month
Temporary bin service						
Up to Three (3) days:	\$92.80	\$86.60	\$2.86	\$6.20	\$0.20	\$95.86 Total 1 empty
Up to Thirty (30) days:	\$245.93	\$221.13	\$7.30	\$24.80	\$0.82	\$254.05 Total 4 empties
Additional Scout Service	\$62.64	\$62.64	\$2.07			\$64.71
Bin Exchange (in excess of 1 per year)	\$73.91	\$73.91	\$2.44			\$76.35
Lost or Stolen Bin	\$626.33	\$626.33	\$20.67			\$647.00
Lost or Stolen Cart	\$100.22	\$100.22	\$3.31			\$103.53
Burned Bin	\$350.75	\$350.75	\$11.57			\$362.32
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$15.03	\$15.03	\$0.50			\$15.53 per month
Replacement Lock	\$31.32	\$31.32	\$1.03			\$32.35
Replacement Key	\$6.26	\$6.26	\$0.21			\$6.47
Restart fee						
(Administrative Only, Bin on Site)	\$18.78	\$18.78	\$0.62			\$19.40
(Administrative Plus Bin Delivery)	\$93.95	\$93.95	\$3.10			\$97.05
"Over Loaded Bin" Fee	\$31.32	\$31.32	\$1.03			\$32.35 per bin
Commerical Account Set-Up	\$26.23	\$26.23	\$0.87	\$0.00	\$0.00	\$27.10

Tip Fee Increase

3.30%

CPI 3.30%

Area 1B

Tip fee \$32.96

Residential Services

Non- Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$19.22	\$14.96	\$0.49	\$4.26	\$0.14	\$19.85
Senior	\$17.17	\$12.91	\$0.43	\$4.26	\$0.14	\$17.74
Hard to Service	\$32.12	\$27.86	\$0.92	\$4.26	\$0.14	\$33.18
Extra Container	\$3.61	\$2.81	\$0.09	\$0.80	\$0.91	\$4.61
Green Waste	\$1.74	\$1.13	\$0.04	\$0.61	\$0.27	\$2.05

Comprehensive Collection

Regular	\$18.85	\$14.59	\$0.48	\$4.26	\$0.14	\$19.47
Senior	\$17.16	\$12.90	\$0.43	\$4.26	\$0.14	\$17.73
Hard to Service	\$31.99	\$27.73	\$0.92	\$4.26	\$0.14	\$33.05
Extra Container	\$3.29	\$2.56	\$0.08	\$0.73	\$0.90	\$4.28
Green Waste	\$1.49	\$0.89	\$0.03	\$0.60	\$0.27	\$1.79

Residential Bins

Not applicable - at commercial bin rates

bin size (cu. yd.)	frequency
2	1
	2
3	1
	2

Area 1B

CPI 3.30%

Tip fee \$32.96

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Back Yard/Side Yard Collection	\$14.58	\$14.58	\$0.48			\$15.06 per month
Extra Recycling Cart	\$2.37	\$2.37	\$0.08			\$2.45 per month
Extra Green Waste Cart	\$4.12	\$3.52	\$0.12	\$0.60	\$0.27	\$4.51 per month
Exchanges (in excess of 1 per year)	\$14.58	\$14.58	\$0.48			\$15.06
Redelivery Fee for Roll Cart	\$18.22	\$18.22	\$0.60			\$18.82
Reinstatement Fee	\$18.22	\$18.22	\$0.60			\$18.82
Scout Service						
Residential clean-up (\$50.00 minimum per below)						1.5 times residential rate
Labor	\$42.49	\$42.49	\$1.40			\$43.89 per man /per hour
Forklift	\$60.70	\$60.70	\$2.00			\$62.70 per hour
Chainsaw	\$30.35	\$30.35	\$1.00			\$31.35 per hour
Bulky Item Collection	\$18.22	\$18.22	\$0.60			\$18.82
CFC Removal Fee	\$24.28	\$24.28	\$0.80			\$25.08
Electronic Waste	\$27.64	\$27.64	\$0.91			\$28.55
Residential Account Set-Up	\$12.59	\$12.59	\$0.42			\$13.01

Area 1B

CPI 3.30%

Tip fee \$32.96

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

2	1	\$88.70	\$72.17	\$2.38	\$16.53	\$0.55	\$91.63
	2	\$177.41	\$144.35	\$4.76	\$33.06	\$1.09	\$183.26
	3	\$266.10	\$216.51	\$7.14	\$49.59	\$1.64	\$274.88
	4	\$354.79	\$288.67	\$9.53	\$66.12	\$2.18	\$366.50
	5	\$443.49	\$360.84	\$11.91	\$82.65	\$2.73	\$458.13
	6	\$532.20	\$433.02	\$14.29	\$99.18	\$3.27	\$549.76
3	1	\$110.54	\$85.75	\$2.83	\$24.79	\$0.82	\$114.19
	2	\$221.07	\$171.48	\$5.66	\$49.59	\$1.64	\$228.37
	3	\$331.61	\$257.23	\$8.49	\$74.38	\$2.45	\$342.55
	4	\$442.15	\$342.97	\$11.32	\$99.18	\$3.27	\$456.74
	5	\$552.67	\$428.70	\$14.15	\$123.97	\$4.09	\$570.91
	6	\$663.21	\$514.44	\$16.98	\$148.77	\$4.91	\$685.10
4	1	\$146.43	\$113.37	\$3.74	\$33.06	\$1.09	\$151.26
	2	\$284.03	\$217.91	\$7.19	\$66.12	\$2.18	\$293.40
	3	\$426.06	\$326.88	\$10.79	\$99.18	\$3.27	\$440.12
	4	\$568.07	\$435.83	\$14.38	\$132.24	\$4.36	\$586.82
	5	\$710.08	\$544.78	\$17.98	\$165.30	\$5.45	\$733.51
	6	\$852.09	\$653.73	\$21.57	\$198.36	\$6.55	\$880.21
6	1	\$203.01	\$161.69	\$5.34	\$41.32	\$1.36	\$209.71
	2	\$382.58	\$299.93	\$9.90	\$82.65	\$2.73	\$395.21
	3	\$573.86	\$449.89	\$14.85	\$123.97	\$4.09	\$592.80
	4	\$765.13	\$599.83	\$19.79	\$165.30	\$5.45	\$790.38
	5	\$956.42	\$749.80	\$24.74	\$206.62	\$6.82	\$987.98
	6	\$1,147.73	\$899.78	\$29.69	\$247.95	\$8.18	\$1,185.61

C o m m e r c i a l B i n s

(Exhibit E)

Area 1B

CPI 3.30%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee \$32.96						
Other Services						
Manure Bin rate						
bin size (cu. yd.) frequency						
2 1	\$115.91	\$99.38	\$3.28	\$16.53	\$0.55	\$119.74
3 1	\$150.70	\$125.91	\$4.15	\$24.79	\$0.82	\$155.67
Roll-offs.						
10 to 40 cubic yard	\$200.69	\$200.69	\$6.62	At Cost		\$207.31 per pull plus disposal
Roll off compactor:	\$228.63	\$228.63	\$7.54			\$296.34 per pull plus disposal
Minimum Pull Charge	\$183.19	\$183.19	\$6.05	\$ -	\$ -	\$189.24
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'						No Charge
26 to 50	\$8.89	\$8.89	\$0.29			\$9.18
51 to 75	\$11.43	\$11.43	\$0.38			\$11.81
76 to 100	\$12.71	\$12.71	\$0.42			\$13.13
Additional Roll off fees						
Delivery	\$73.91	\$73.91	\$2.44			\$76.35
Extra Trip	\$73.91	\$73.91	\$2.44			\$76.35
Relocation	\$73.91	\$73.91	\$2.44			\$76.35
Commercial and Industrial Bulky Item						
first item	\$31.32	\$31.32	\$1.03			\$32.35
second and third item	\$18.78	\$18.78	\$0.62			\$19.40

Area 1B

CPI 3.30%

Tip fee \$32.96

Unscheduled Extra Bin Dumps

While on Site

Separate Trip

Unscheduled Compactor Dumps

Commercial Can

Temporary bin service

Up to Three (3) days:

Up to Thirty (30) days:

Additional Scout Service

Bin Exchange (in excess of 1 per year)

Lost or Stolen Bin

Lost or Stolen Cart

Burned Bin

Bin or Cart Repair actual cost

Locking Lids

Replacement Lock

Replacement Key

Restart fee

(Administrative Only, Bin on Site)

(Administrative Plus Bin Delivery)

"Over Loaded Bin" Fee

Commercial Account Set-Up

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
	\$43.19	\$36.99	\$1.22	\$ 6.20	\$ 0.20	\$44.62
	\$62.23	\$56.03	\$1.85	\$ 6.20	\$ 0.20	\$64.28
	\$74.63	\$56.03	\$1.85	\$18.60	\$ 0.61	\$77.09
	\$37.23	\$35.70	\$1.18	\$ 1.53	\$ 0.05	\$38.46 per month
	\$92.80	\$86.60	\$2.86	\$ 6.20	\$ 0.20	\$95.86 Total 1 empty
	\$245.93	\$221.13	\$7.30	\$24.80	\$ 0.82	\$254.05 Total 4 empties
	\$62.64	\$62.64	\$2.07			\$64.71
	\$73.91	\$73.91	\$2.44			\$76.35
	\$626.33	\$626.33	\$20.67			\$647.00
	\$100.22	\$100.22	\$3.31			\$103.53
	\$350.75	\$350.75	\$11.57			\$362.32
						actual cost
	\$15.03	\$15.03	\$0.50			\$15.53 per month
	\$31.32	\$31.32	\$1.03			\$32.35
	\$6.26	\$6.26	\$0.21			\$6.47
	\$18.78	\$18.78	\$0.62			\$19.40
	\$93.95	\$93.95	\$3.10			\$97.05
	\$31.32	\$31.32	\$1.03			\$32.35 per bin
	\$26.23	\$26.23	\$0.87			\$27.10

Tip Fee Increase 3.30%

CPI 3.30%

Area 1C

Tip fee	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
\$32.96						
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$19.22	\$14.96	\$0.49	\$4.26	\$0.14	\$19.85
Senior	\$17.17	\$12.91	\$0.43	\$4.26	\$0.14	\$17.74
Hard to Service	\$32.12	\$27.86	\$0.92	\$4.26	\$0.14	\$33.18
Extra Container	\$3.61	\$2.81	\$0.09	\$0.80	\$0.91	\$4.61
Green Waste	\$1.74	\$1.13	\$0.04	\$0.61	\$0.27	\$2.05
<i>Comprehensive Collection</i>						
Regular	\$18.85	\$14.59	\$0.48	\$4.26	\$0.14	\$19.47
Senior	\$17.16	\$12.90	\$0.43	\$4.26	\$0.14	\$17.73
Hard to Service	\$31.99	\$27.73	\$0.92	\$4.26	\$0.14	\$33.05
Extra Container	\$3.29	\$2.56	\$0.08	\$0.73	\$0.90	\$4.28
Green Waste	\$1.74	\$1.14	\$0.04	\$0.60	\$0.27	\$2.05

Residential Bins **Not applicable - at commercial bin rates**

bin size (cu. yd.)	frequency
2	1
	2
3	1
	2

Area 1C

CPI 3.30%

Tip fee \$32.96

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Back Yard/Side Yard Collection	\$14.58	\$14.58	\$0.48			\$15.06 per month
Extra Recycling Cart	\$2.37	\$2.37	\$0.08			\$2.45 per month
Extra Green Waste Cart	\$4.12	\$3.52	\$0.12	\$0.60	\$0.27	\$4.51 per month
Exchanges (in excess of 1 per year)	\$14.58	\$14.58	\$0.48			\$15.06
Redelivery Fee for Roll Cart	\$18.22	\$18.22	\$0.60			\$18.82
Reinstatement Fee	\$18.22	\$18.22	\$0.60			\$18.82
Scout Service						1.5 times residential rate
Residential clean-up (\$50.00 minimum per below)						
Labor	\$42.49	\$42.49	\$1.40			\$43.89 per man /per hour
Forklift	\$60.70	\$60.70	\$2.00			\$62.70 per hour
Chainsaw	\$30.35	\$30.35	\$1.00			\$31.35 per hour
Bulky Item Collection	\$18.22	\$18.22	\$0.60			\$18.82
CFC Removal Fee	\$24.28	\$24.28	\$0.80			\$25.08
Electronic Waste	\$27.64	\$27.64	\$0.91			\$28.55
Residential Account Set-Up	\$12.59	\$12.59	\$0.42			\$13.01

CPI 3.30%

Area 1C

Tip fee \$32.96

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	1	2	3	4	5	6
2	1	\$79.54	\$63.01	\$2.08	\$16.53	\$0.55	\$82.17
	2	\$159.09	\$126.03	\$4.16	\$33.06	\$1.09	\$164.34
	3	\$238.62	\$189.03	\$6.24	\$49.59	\$1.64	\$246.49
	4	\$318.18	\$252.06	\$8.32	\$66.12	\$2.18	\$328.68
	5	\$397.72	\$315.07	\$10.40	\$82.65	\$2.73	\$410.85
	6	\$477.26	\$378.08	\$12.48	\$99.18	\$3.27	\$493.01
3	1	\$109.83	\$85.04	\$2.81	\$24.79	\$0.82	\$113.45
	2	\$219.66	\$170.07	\$5.61	\$49.59	\$1.64	\$226.91
	3	\$329.50	\$255.12	\$8.42	\$74.38	\$2.45	\$340.37
	4	\$439.32	\$340.14	\$11.22	\$99.18	\$3.27	\$453.82
	5	\$549.15	\$425.18	\$14.03	\$123.97	\$4.09	\$567.28
	6	\$658.98	\$510.21	\$16.84	\$148.77	\$4.91	\$680.73
4	1	\$146.43	\$113.37	\$3.74	\$33.06	\$1.09	\$151.26
	2	\$292.89	\$226.77	\$7.48	\$66.12	\$2.18	\$302.56
	3	\$439.32	\$340.14	\$11.22	\$99.18	\$3.27	\$453.82
	4	\$585.76	\$453.52	\$14.97	\$132.24	\$4.36	\$605.09
	5	\$732.20	\$566.90	\$18.71	\$165.30	\$5.45	\$756.36
	6	\$878.63	\$680.27	\$22.45	\$198.36	\$6.55	\$907.62
6	1	\$203.01	\$161.69	\$5.34	\$41.32	\$1.36	\$209.71
	2	\$406.02	\$323.37	\$10.67	\$82.65	\$2.73	\$419.42
	3	\$609.02	\$485.05	\$16.01	\$123.97	\$4.09	\$629.12
	4	\$812.01	\$646.71	\$21.34	\$165.30	\$5.45	\$838.81
	5	\$1,015.01	\$808.39	\$26.68	\$206.62	\$6.82	\$1,048.51
	6	\$1,218.02	\$970.07	\$32.01	\$247.95	\$8.18	\$1,258.21

C o m m e r c i a l B i n s

Area 1C

CPI 3.30%

Tip fee \$32.96

Other Services

Manure Bin rate

bin size (cu. yd.) frequency

1	\$115.91	\$99.38	\$3.28	\$16.53	\$0.55	\$119.74
2	\$150.70	\$125.91	\$4.15	\$24.79	\$0.82	\$155.67

Roll-offs.

10 to 40 cubic yard

Roll off compactor:

Minimum Pull Charge

Commercial Bin Push Charges

Dismount Distance (in feet)

0 to 25'	\$200.69	\$200.69	\$6.62	At Cost		\$207.31 per pull plus disposal
26 to 50	\$228.63	\$228.63	\$7.54			\$296.34 per pull plus disposal
51 to 75	\$183.19	\$183.19	\$6.05			\$189.24
76 to 100						

Additional Roll off fees

Delivery	\$8.89	\$8.89	\$0.29			No Charge
Extra Trip	\$11.43	\$11.43	\$0.38			\$9.18
Relocation	\$12.71	\$12.71	\$0.42			\$11.81
						\$13.13

Commercial and Industrial Bulky Item

first item	\$73.91	\$73.91	\$2.44			\$76.35
second and third item	\$73.91	\$73.91	\$2.44			\$76.35
	\$73.91	\$73.91	\$2.44			\$76.35

first item	\$31.32	\$31.32	\$1.03			\$32.35
second and third item	\$18.78	\$18.78	\$0.62			\$19.40

Area 1C

CPI 3.30%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee \$32.96						
Unscheduled Extra Bin Dumps						
While on Site	\$43.19	\$36.99	\$1.22	\$ 6.20	\$ 0.20	\$44.62
Separate Trip	\$62.23	\$56.03	\$1.85	\$ 6.20	\$ 0.20	\$64.28
Unscheduled Compactor Dumps	\$74.63	\$56.03	\$1.85	\$18.60	\$ 0.61	\$77.09
Commercial Can	\$37.23	\$35.70	\$1.18	\$ 1.53	\$ 0.05	\$38.46 per month
Temporary bin service						
Up to Three (3) days:	\$92.80	\$86.60	\$2.86	\$ 6.20	\$ 0.20	\$95.86 Total 1 empty
Up to Thirty (30) days:	\$245.93	\$221.13	\$7.30	\$24.80	\$ 0.82	\$254.05 Total 4 empties
Additional Scout Service	\$62.64	\$62.64	\$2.07			\$64.71
Bin Exchange (in excess of 1 per year)	\$73.91	\$73.91	\$2.44			\$76.35
Lost or Stolen Bin	\$626.33	\$626.33	\$20.67			\$647.00
Lost or Stolen Cart	\$100.22	\$100.22	\$3.31			\$103.53
Burned Bin	\$350.75	\$350.75	\$11.57			\$362.32
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$15.03	\$15.03	\$0.50			\$15.53 per month
Replacement Lock	\$31.32	\$31.32	\$1.03			\$32.35
Replacement Key	\$6.26	\$6.26	\$0.21			\$6.47
Restart fee						
(Administrative Only, Bin on Site)	\$18.78	\$18.78	\$0.62			\$19.40
(Administrative Plus Bin Delivery)	\$93.95	\$93.95	\$3.10			\$97.05
"Over Loaded Bin" Fee	\$31.32	\$31.32	\$1.03			\$32.35 per bin
Commercial Account Set-Up	\$26.23	\$26.23	\$0.87			\$27.10

Tip Fee Increase 3.30%

(Exhibit E)

Area 3

CPI 3.30%

Tip fee \$32.96

Residential Services

Non- Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$16.85	\$12.59	\$0.42	\$4.26	\$0.14	\$17.40
Senior	\$16.05	\$11.79	\$0.39	\$4.26	\$0.14	\$16.58
Hard to Service	\$26.85	\$22.59	\$0.75	\$4.26	\$0.14	\$27.73
Extra Container	\$3.53	\$2.73	\$0.09	\$0.79	\$0.91	\$4.52
Green Waste	\$2.86	\$2.25	\$0.07	\$0.61	\$0.27	\$3.20
<i>Comprehensive Collection</i>						
Regular	\$16.85	\$12.59	\$0.42	\$4.26	\$0.14	\$17.40
Senior	\$16.05	\$11.79	\$0.39	\$4.26	\$0.14	\$16.58
Hard to Service	\$26.85	\$22.59	\$0.75	\$4.26	\$0.14	\$27.73
Extra Container	\$3.53	\$2.73	\$0.09	\$0.79	\$0.91	\$4.52
Green Waste	\$2.86	\$2.25	\$0.07	\$0.61	\$0.27	\$3.20

CPI 3.30%

(Exhibit E)

Area 3

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Back Yard/Side Yard Collection	\$14.56	\$14.56	\$0.48			\$15.04 per month
Extra Recycling Cart	\$2.36	\$2.36	\$0.08			\$2.44 per month
Extra Green Waste Cart	\$4.23	\$4.23	\$0.14		\$0.27	\$4.64 per month
Exchanges (in excess of 1 per year)	\$14.56	\$14.56	\$0.48			\$15.04
Redelivery Fee for Roll Cart	\$18.21	\$18.21	\$0.60			\$18.82
Reinstatement Fee	\$18.21	\$18.21	\$0.60			\$18.82
Scout Service 1.5 times residential rate						
Bulky Item Collection	\$18.21	\$18.21	\$0.60			\$18.82
CFC Removal Fee	\$24.28	\$24.28	\$0.80			\$25.08
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$42.49	\$42.49	\$1.40			\$43.90 per man /per hour
Forklift	\$60.70	\$60.70	\$2.00			\$62.70 per hour
Chainsaw	\$30.35	\$30.35	\$1.00			\$31.36 per hour
Electronic Waste	\$27.64	\$27.64	\$0.91			\$28.55
Residential Account Set-Up	\$12.59	\$12.59	\$0.42			\$13.01

Area 3

CPI 3.30%

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Tip fee \$32.96

Area 3 A Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$74.07	\$61.11	\$2.02	\$12.96	\$0.43	\$76.52
	2	\$148.14	\$122.24	\$4.03	\$25.91	\$0.85	\$153.03
	3	\$222.22	\$183.35	\$6.05	\$38.86	\$1.28	\$229.55
	4	\$296.29	\$244.47	\$8.07	\$51.82	\$1.71	\$306.07
	5	\$370.36	\$305.58	\$10.08	\$64.78	\$2.14	\$382.58
	6	\$444.45	\$366.72	\$12.10	\$77.73	\$2.57	\$459.11
2	1	\$89.57	\$72.30	\$2.39	\$17.27	\$0.57	\$92.53
	2	\$179.36	\$144.81	\$4.78	\$34.55	\$1.14	\$185.28
	3	\$268.73	\$216.91	\$7.16	\$51.82	\$1.71	\$277.60
	4	\$358.31	\$289.21	\$9.54	\$69.10	\$2.28	\$370.13
	5	\$447.88	\$361.51	\$11.93	\$86.37	\$2.85	\$462.66
	6	\$537.46	\$433.81	\$14.32	\$103.65	\$3.42	\$555.19
3	1	\$111.00	\$85.09	\$2.81	\$25.91	\$0.85	\$114.66
	2	\$221.99	\$170.16	\$5.62	\$51.82	\$1.71	\$229.31
	3	\$332.98	\$255.25	\$8.42	\$77.73	\$2.57	\$343.97
	4	\$443.98	\$340.34	\$11.23	\$103.65	\$3.42	\$458.63
	5	\$554.97	\$425.42	\$14.04	\$129.55	\$4.28	\$573.28
	6	\$665.97	\$510.50	\$16.85	\$155.47	\$5.13	\$687.94

Area 3

CPI 3.30%

Tip fee \$32.96

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Area 3 A Commercial Bins (more)

4	1	\$141.10	\$106.55	\$3.52	\$34.55	\$1.14	\$145.76
	2	\$282.20	\$213.10	\$7.03	\$69.10	\$2.28	\$291.51
	3	\$423.30	\$319.65	\$10.55	\$103.65	\$3.42	\$437.27
	4	\$564.40	\$426.20	\$14.06	\$138.19	\$4.56	\$583.02
	5	\$705.50	\$532.75	\$17.58	\$172.74	\$5.70	\$728.78
	6	\$846.60	\$639.31	\$21.10	\$207.29	\$6.84	\$874.53
5	1	\$171.51	\$128.33	\$4.23	\$43.18	\$1.42	\$177.17
	2	\$343.02	\$256.65	\$8.47	\$86.37	\$2.85	\$354.34
	3	\$514.53	\$384.98	\$12.70	\$129.55	\$4.28	\$531.51
	4	\$686.04	\$513.30	\$16.94	\$172.74	\$5.70	\$708.68
	5	\$857.55	\$641.63	\$21.17	\$215.92	\$7.13	\$885.85
	6	\$1,029.05	\$769.94	\$25.41	\$259.11	\$8.55	\$1,063.01
6	1	\$198.87	\$147.05	\$4.85	\$51.82	\$1.71	\$205.43
	2	\$397.75	\$294.10	\$9.71	\$103.65	\$3.42	\$410.87
	3	\$596.61	\$441.15	\$14.56	\$155.47	\$5.13	\$616.30
	4	\$795.48	\$588.19	\$19.41	\$207.29	\$6.84	\$821.73
	5	\$994.35	\$735.24	\$24.26	\$259.11	\$8.55	\$1,027.16
	6	\$1,193.23	\$882.29	\$29.12	\$310.94	\$10.26	\$1,232.61

Area 3

CPI 3.30%

Current Total

Current Service

Adjustment to Service

Current Landfill

Adjustment to Landfill

Adjusted Total

Tip fee \$32.96

Area 3 B Commercial Bins

bin size (cu. yd.) frequency

1.5	1	\$68.39	\$55.43	\$1.83	\$12.96	\$0.43	\$70.65
	2	\$136.78	\$110.87	\$3.66	\$25.91	\$0.85	\$141.29
	3	\$205.17	\$166.30	\$5.49	\$38.86	\$1.28	\$211.94
	4	\$273.55	\$221.73	\$7.32	\$51.82	\$1.71	\$282.58
	5	\$341.94	\$277.16	\$9.15	\$64.78	\$2.14	\$353.23
	6	\$410.33	\$332.60	\$10.98	\$77.73	\$2.57	\$423.87
2	1	\$79.27	\$62.00	\$2.05	\$17.27	\$0.57	\$81.89
	2	\$159.50	\$124.95	\$4.12	\$34.55	\$1.14	\$164.76
	3	\$237.85	\$186.03	\$6.14	\$51.82	\$1.71	\$245.70
	4	\$317.14	\$248.04	\$8.19	\$69.10	\$2.28	\$327.60
	5	\$396.42	\$310.05	\$10.23	\$86.37	\$2.85	\$409.51
	6	\$475.71	\$372.07	\$12.28	\$103.65	\$3.42	\$491.41
3	1	\$101.03	\$75.13	\$2.48	\$25.91	\$0.85	\$104.37
	2	\$202.07	\$150.25	\$4.96	\$51.82	\$1.71	\$208.74
	3	\$303.10	\$225.37	\$7.44	\$77.73	\$2.57	\$313.11
	4	\$404.14	\$300.49	\$9.92	\$103.65	\$3.42	\$417.47
	5	\$505.17	\$375.62	\$12.40	\$129.55	\$4.28	\$521.84
	6	\$606.21	\$450.74	\$14.87	\$155.47	\$5.13	\$626.21

CPI 3.30%

Area 3

Tip fee \$32.96

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
4	1	\$139.42	\$104.87	\$3.46	\$34.55	\$144.02
	2	\$278.84	\$209.74	\$6.92	\$69.10	\$288.04
	3	\$418.26	\$314.62	\$10.38	\$103.65	\$432.06
	4	\$557.68	\$419.49	\$13.84	\$138.19	\$576.09
	5	\$697.10	\$524.36	\$17.30	\$172.74	\$720.11
	6	\$836.52	\$629.23	\$20.76	\$207.29	\$864.13
5	1	\$169.41	\$126.23	\$4.17	\$43.18	\$175.00
	2	\$338.82	\$252.45	\$8.33	\$86.37	\$350.00
	3	\$508.23	\$378.68	\$12.50	\$129.55	\$525.00
	4	\$677.64	\$504.90	\$16.66	\$172.74	\$700.00
	5	\$847.05	\$631.13	\$20.83	\$215.92	\$875.01
	6	\$1,016.46	\$757.35	\$24.99	\$259.11	\$1,050.01
6	1	\$196.35	\$144.53	\$4.77	\$51.82	\$202.83
	2	\$392.70	\$289.06	\$9.54	\$103.65	\$405.66
	3	\$589.06	\$433.59	\$14.31	\$155.47	\$608.50
	4	\$785.41	\$578.12	\$19.08	\$207.29	\$811.33
	5	\$981.76	\$722.65	\$23.85	\$259.11	\$1,014.16
	6	\$1,178.12	\$867.18	\$28.62	\$310.94	\$1,216.99

Area 3 B Commercial Bins (more)

(Exhibit E)

Area 3

CPI 3.30%

Current Total

Current Service

Adjustment to Service

Current Landfill

Adjustment to Landfill

Adjusted Total

Tip fee \$32.96

Area 3 C Commercial Bins

bin size (cu. yd.) frequency

1.5	1	\$73.44	\$60.49	\$2.00	\$12.96	\$0.43	\$75.87
	2	\$146.89	\$120.98	\$3.99	\$25.91	\$0.85	\$151.73
	3	\$220.33	\$181.47	\$5.99	\$38.86	\$1.28	\$227.60
	4	\$293.78	\$241.95	\$7.98	\$51.82	\$1.71	\$303.47
	5	\$367.22	\$302.44	\$9.98	\$64.78	\$2.14	\$379.34
	6	\$440.66	\$362.93	\$11.98	\$77.73	\$2.57	\$455.21
2	1	\$88.74	\$71.46	\$2.36	\$17.27	\$0.57	\$91.67
	2	\$177.47	\$142.93	\$4.72	\$34.55	\$1.14	\$183.33
	3	\$266.21	\$214.39	\$7.07	\$51.82	\$1.71	\$275.00
	4	\$354.95	\$285.85	\$9.43	\$69.10	\$2.28	\$366.66
	5	\$443.69	\$357.32	\$11.79	\$86.37	\$2.85	\$458.33
	6	\$532.42	\$428.78	\$14.15	\$103.65	\$3.42	\$549.99
3	1	\$109.73	\$83.83	\$2.77	\$25.91	\$0.85	\$113.36
	2	\$219.47	\$167.65	\$5.53	\$51.82	\$1.71	\$226.71
	3	\$329.20	\$251.48	\$8.30	\$77.73	\$2.57	\$340.07
	4	\$438.94	\$335.29	\$11.06	\$103.65	\$3.42	\$453.42
	5	\$548.68	\$419.12	\$13.83	\$129.55	\$4.28	\$566.78
	6	\$658.41	\$502.94	\$16.60	\$155.47	\$5.13	\$680.14

(Exhibit E)

Area 3

CPI 3.30%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Tip fee \$32.96

Area 3 C Commercial Bins (more)

4	1	\$139.42	\$104.87	\$3.46	\$34.55	\$1.14	\$144.02
	2	\$278.84	\$209.74	\$6.92	\$69.10	\$2.28	\$288.04
	3	\$418.26	\$314.62	\$10.38	\$103.65	\$3.42	\$432.06
	4	\$557.68	\$419.49	\$13.84	\$138.19	\$4.56	\$576.09
	5	\$697.10	\$524.36	\$17.30	\$172.74	\$5.70	\$720.11
	6	\$836.52	\$629.23	\$20.76	\$207.29	\$6.84	\$864.13
5	1	\$169.41	\$126.23	\$4.17	\$43.18	\$1.42	\$175.00
	2	\$338.82	\$252.45	\$8.33	\$86.37	\$2.85	\$350.00
	3	\$508.23	\$378.68	\$12.50	\$129.55	\$4.28	\$525.00
	4	\$677.64	\$504.90	\$16.66	\$172.74	\$5.70	\$700.00
	5	\$847.05	\$631.13	\$20.83	\$215.92	\$7.13	\$875.01
	6	\$1,016.46	\$757.35	\$24.99	\$259.11	\$8.55	\$1,050.01
6	1	\$196.35	\$144.53	\$4.77	\$51.82	\$1.71	\$202.83
	2	\$392.70	\$289.06	\$9.54	\$103.65	\$3.42	\$405.66
	3	\$589.06	\$433.59	\$14.31	\$155.47	\$5.13	\$608.50
	4	\$785.41	\$578.12	\$19.08	\$207.29	\$6.84	\$811.33
	5	\$981.76	\$722.65	\$23.85	\$259.11	\$8.55	\$1,014.16
	6	\$1,178.12	\$867.18	\$28.62	\$310.94	\$10.26	\$1,216.99

Roll-offs.

10 to 40 cubic yard	\$223.19	\$223.19	\$7.37	\$230.55 per pull plus disposal
Roll off compactor:	\$248.24	\$248.24	\$8.19	\$329.56 per pull plus disposal
Minimum Pull Charge	\$203.13	\$203.13	\$6.70	\$209.83

(Exhibit E)

Area 3

CPI 3.30%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	\$0.00	\$0.00	\$0.00			\$0.00 Per collection per week
26 to 50	\$8.77	\$8.77	\$0.29			\$9.06
51 to 75	\$11.27	\$11.27	\$0.37			\$11.65
76 to 100	\$12.53	\$12.53	\$0.41			\$12.94
Additional Roll off fees						
Delivery	\$73.91	\$73.91	\$2.44			\$76.34
Extra Trip	\$73.91	\$73.91	\$2.44			\$76.34
Relocation	\$73.91	\$73.91	\$2.44			\$76.34
Commercial Bulky Item Service						
first item	\$31.32	\$31.32	\$1.03			\$32.35
second and third item	\$18.79	\$18.79	\$0.62			\$19.41
Unscheduled Extra Bin Dumps						
While on Site	\$42.69	\$36.21	\$1.20	\$6.48	\$0.21	\$44.10
Separate Trip	\$61.48	\$55.00	\$1.82	\$6.48	\$0.21	\$63.51
Unscheduled Compactor Dumps						
Commercial Can	\$80.08	\$80.08	\$2.64 actual cost			\$82.72
	\$37.23	\$35.67	\$1.18	\$1.57	\$0.05	\$38.46 per month

(Exhibit E)

Area 3

CPI 3.30%

Tip fee \$32.96

Temporary bin service

Up to Three (3) days:	\$92.68	\$86.20	\$2.84	\$6.48	\$0.21	\$95.74	Total 1 empty
Up to Thirty (30) days:	\$245.45	\$219.53	\$7.24	\$25.91	\$0.86	\$253.55	Total 4 empties

Additional Scout Service \$62.63 \$62.63 \$2.07 \$64.70

Bin Exchange (in excess of 1 per year)

Lost or Stolen Bin	\$73.91	\$73.91	\$2.44			\$76.34
Lost or Stolen Cart	\$626.32	\$626.32	\$20.67			\$646.99
Burned Bin	\$100.21	\$100.21	\$3.31			\$103.52
Bin or Cart Repair actual cost	\$350.74	\$350.74	\$11.57			\$362.31

Locking Lids \$15.03 \$15.03 \$0.50 \$15.53 per month

Replacement Lock \$31.32 \$31.32 \$1.03 \$32.35

Replacement Key \$6.26 \$6.26 \$0.21 \$6.47

Restart fee \$18.79 \$18.79 \$0.62 \$19.41

(Administrative Only, Bin on Site) \$93.95 \$93.95 \$3.10 \$97.05

(Administrative Plus Bin Delivery) \$31.32 \$31.32 \$1.03 \$32.35

"Over Loaded Bin" Fee \$31.32 \$31.32 \$1.03 \$32.35 per bin

Commerical Account Set-Up \$26.23 \$26.23 \$0.87 \$27.10

Tip Fee Increase 3.30%

CPI 3.30%

Tip fee \$32.96

Area 4 A (South of HWY 91)

Residential Services

Non- Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$ 16.85	\$12.59	\$0.42	\$4.26	\$0.14	\$17.40
Senior	\$ 16.05	\$11.79	\$0.39	\$4.26	\$0.14	\$16.58
Extra Container	\$ 26.85	\$22.59	\$0.75	\$4.26	\$0.14	\$27.73
Green Waste	\$ 3.53	\$2.73	\$0.09	\$0.80	\$0.91	\$4.53
	\$ 2.86	\$2.25	\$0.07	\$0.61	\$0.27	\$3.20

Comprehensive Collection

Regular	\$ 16.85	\$12.59	\$0.42	\$4.26	\$0.14	\$17.40
Senior	\$ 16.05	\$11.80	\$0.39	\$4.26	\$0.14	\$16.58
Hard to Handle	\$ 26.85	\$22.59	\$0.75	\$4.26	\$0.14	\$27.73
Extra Container	\$ 3.53	\$2.73	\$0.09	\$0.80	\$0.91	\$4.53
Green Waste	\$ 2.86	\$2.25	\$0.07	\$0.61	\$0.27	\$3.20

(Exhibit E)

Area 4 A (South of HWY 91)

CPI 3.30%

Tip fee \$32.96

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Bulky Item Collection	\$ 18.89	\$ 18.89	\$ 0.62			\$ 19.51
Residential Bin (2 cu yard)	\$ 68.44	\$ 68.44	\$ 2.26			\$ 70.70
Street Sweeping	\$ 0.66	\$ 0.66	\$ 0.02			\$ 0.68
Back Yard/Side Yard Collection	\$ 14.58	\$ 14.58	\$ 0.48			\$ 15.06 per month
Extra Recycling Cart	\$ 2.37	\$ 2.37	\$ 0.08			\$ 2.45 per month
Extra Green Waste Cart	\$ 4.25	\$ 4.25	\$ 0.14		\$ 0.27	\$ 4.66 per month
Exchanges (in excess of 1 per year)	\$ 14.58	\$ 14.58	\$ 0.48			\$ 15.06
Redelivery Fee for Roll Cart	\$ 18.22	\$ 18.22	\$ 0.60			\$ 18.82
Reinstatement Fee	\$ 18.22	\$ 18.22	\$ 0.60			\$ 18.82

Scout Service 1.5 times residential rate

Residential clean-up

(\$50.00 minimum per below)

Supervisor	\$ 37.77	\$ 37.77	\$ 1.25			\$ 39.02 per man /per hour
Laborer	\$ 11.33	\$ 11.33	\$ 0.37			\$ 11.70 per hour
Equipment Operator	\$ 25.18	\$ 25.18	\$ 0.83			\$ 26.01 per hour
Forklift	\$ 60.71	\$ 60.71	\$ 2.00			\$ 62.71
Chainsaw	\$ 30.35	\$ 30.35	\$ 1.00			\$ 31.35
Bulky Item Collection	\$ 18.22	\$ 18.22	\$ 0.60			\$ 18.82
CFC Removal Fee	\$ 24.28	\$ 24.28	\$ 0.80			\$ 25.08
Electronic Waste	\$ 27.64	\$ 27.64	\$ 0.91			\$ 28.55
Residential Account Set-Up	\$ 12.59	\$ 12.59	\$ 0.42			\$ 13.01

(Exhibit E)

Area 4 A (South of HWY 91)

CPI 3.30%

Tip fee \$32.96

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$ 64.05	\$51.09	\$1.69	\$12.96	\$0.43	\$66.16
	1	\$ 69.09	\$51.82	\$1.71	\$17.27	\$0.57	\$71.37
	2	\$ 114.74	\$80.19	\$2.65	\$34.55	\$1.14	\$118.53
	3	\$ 160.40	\$108.58	\$3.58	\$51.82	\$1.71	\$165.69
	4	\$ 206.06	\$136.96	\$4.52	\$69.10	\$2.28	\$212.86
	5	\$ 251.71	\$165.34	\$5.46	\$86.37	\$2.85	\$260.02
3	6	\$ 297.38	\$193.73	\$6.39	\$103.65	\$3.42	\$307.19
	1	\$ 92.41	\$66.50	\$2.19	\$25.91	\$0.85	\$95.46
	2	\$ 153.66	\$101.84	\$3.36	\$51.82	\$1.71	\$158.73
	3	\$ 214.91	\$137.18	\$4.53	\$77.73	\$2.57	\$222.00
	4	\$ 273.03	\$169.38	\$5.59	\$103.65	\$3.42	\$282.04
	5	\$ 331.09	\$201.54	\$6.65	\$129.55	\$4.28	\$342.02
4	6	\$ 388.50	\$233.03	\$7.69	\$155.47	\$5.13	\$401.32
	1	\$ 98.80	\$64.25	\$2.12	\$34.55	\$1.14	\$102.06
	2	\$ 169.58	\$100.48	\$3.32	\$69.10	\$2.28	\$175.18
	3	\$ 238.77	\$135.12	\$4.46	\$103.65	\$3.42	\$246.65
	4	\$ 155.76	\$17.57	\$0.58	\$138.19	\$4.56	\$160.90
	5	\$ 377.06	\$204.32	\$6.74	\$172.74	\$5.70	\$389.50
6	6	\$ 446.21	\$238.92	\$7.88	\$207.29	\$6.84	\$460.93
	1	\$ 158.37	\$106.55	\$3.52	\$51.82	\$1.71	\$163.60
	2	\$ 316.74	\$213.09	\$7.03	\$103.65	\$3.42	\$327.19
	3	\$ 475.08	\$319.61	\$10.55	\$155.47	\$5.13	\$490.76
	4	\$ 633.44	\$426.15	\$14.06	\$207.29	\$6.84	\$654.34
	5	\$ 791.81	\$532.70	\$17.58	\$259.11	\$8.55	\$817.94
	6	\$ 950.18	\$639.24	\$21.10	\$310.94	\$10.26	\$981.54

(Exhibit E)

Area 4 A (South of HWY 91)

CPI 3.30%

Tip fee \$32.96

Hard to service / Ag bins

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	\$ 88.85	\$51.18	\$1.69	\$37.67	\$1.24	\$91.78
2	\$ 101.29	\$51.80	\$1.71	\$49.49	\$1.63	\$104.63
	\$ 179.14	\$80.17	\$2.65	\$98.97	\$3.27	\$185.05
3	\$ 250.79	\$70.43	\$2.32	\$180.36	\$5.95	\$259.07
4	\$ 334.82	\$136.89	\$4.52	\$197.93	\$6.53	\$345.87
5	\$ 415.18	\$167.77	\$5.54	\$247.41	\$8.16	\$428.88
6	\$ 490.51	\$193.63	\$6.39	\$296.88	\$9.80	\$506.70
3	\$ 140.68	\$66.47	\$2.19	\$74.21	\$2.45	\$145.32
2	\$ 250.24	\$101.80	\$3.36	\$148.44	\$4.90	\$258.50
3	\$ 359.78	\$137.11	\$4.52	\$222.67	\$7.35	\$371.65
4	\$ 468.83	\$169.32	\$5.59	\$299.51	\$9.88	\$484.30
5	\$ 577.86	\$201.44	\$6.65	\$376.42	\$12.42	\$596.93
6	\$ 686.79	\$232.93	\$7.69	\$453.86	\$14.98	\$709.45
4	\$ 165.79	\$66.81	\$2.20	\$98.98	\$3.27	\$171.26
2	\$ 299.77	\$101.82	\$3.36	\$197.95	\$6.53	\$309.66
3	\$ 433.77	\$136.85	\$4.52	\$296.92	\$9.80	\$448.08
4	\$ 567.75	\$171.88	\$5.67	\$395.87	\$13.06	\$586.49
5	\$ 701.75	\$206.91	\$6.83	\$494.84	\$16.33	\$724.91
6	\$ 835.74	\$241.93	\$7.98	\$593.81	\$19.60	\$863.32

Roll off:

10 to 40 cubic yard	\$ 416.84	\$253.01	\$8.35	\$163.83	\$5.41	\$430.60
Compactor	\$ 580.67	\$580.67	\$19.16			\$373.59 per pull plus disposal
Minimum Pull Charge	\$ 253.01	\$253.01	\$8.35			\$261.36
Unscheduled Extra Bin Dumps	\$ 44.31	\$36.67	\$1.21	\$7.64	\$0.25	\$45.77

(Exhibit E)

Area 4 A (South of HWY 91)

CPI	3.30%								
Tip fee	\$32.96								
Other Services									
Manure Bin rate									
bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total		
2	1	\$ 114.88	\$98.64	\$3.26	\$16.24	\$0.54	\$118.67		
3	1	\$ 149.15	\$124.79	\$4.12	\$24.36	\$0.80	\$154.07		

Commercial Bin Push Charges

Dismount Distance (in feet)								
0 to 25'	\$ -						\$9.18	
26 to 50	\$ 8.89		\$8.89	\$0.29			\$11.81	
51 to 75	\$ 11.43		\$11.43	\$0.38			\$13.13	
76 to 100	\$ 12.71		\$12.71	\$0.42				

Additional Roll off fees

Delivery	\$ 73.91		\$73.91	\$2.44			\$76.35		
Extra Trip	\$ 73.91		\$73.91	\$2.44			\$76.35		
Relocation	\$ 73.91		\$73.91	\$2.44			\$76.35		
Commercial and Industrial Bulky Item Service									
first item	\$ 31.32		\$31.32	\$1.03			\$32.35		
second and third item	\$ 18.78		\$18.78	\$0.62			\$19.40		

Unscheduled Extra Bin Dumps

While on Site	\$ 42.80		\$36.71	\$1.21	\$6.09	\$0.20	\$44.21	
Separate Trip	\$ 61.84		\$55.75	\$1.84	\$6.09	\$0.20	\$63.88	
Unscheduled Compactor Dumps	\$ 74.02		\$74.02	\$2.44			\$76.46	

(Exhibit E)

Area 4 A (South of HWY 91)

	CPI	3.30%	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee		\$32.96	\$ 37.15	\$35.65	\$1.18	\$1.50	\$0.05	\$38.38
Temporary bin service								
Commercial Can		\$	\$ 37.15	\$35.65	\$1.18	\$1.50	\$0.05	\$38.38
Up to Three (3) days:		\$	\$ 92.41	\$86.32	\$2.85	\$6.09	\$0.20	\$95.46
Up to Thirty (30) days:		\$	\$ 244.39	\$220.03	\$7.26	\$24.36	\$0.80	\$252.45
Additional Scout Service		\$	\$ 62.64	\$62.64	\$2.07			\$64.71
Bin Exchange (in excess of 1 per year)								
Lost or Stolen Bin		\$	\$ 73.91	\$73.91	\$2.44			\$76.35
Lost or Stolen Cart		\$	\$ 100.23	\$100.23	\$3.31			\$103.54
Burned Bin		\$	\$ 350.76	\$350.76	\$11.58			\$362.34
Bin or Cart Repair		Actual Cost						Actual Cost
Locking Lids		\$	\$ 15.03	\$15.03	\$0.50			\$15.53
Replacement Lock		\$	\$ 31.32	\$31.32	\$1.03			\$32.35
Replacement Key		\$	\$ 6.26	\$6.26	\$0.21			\$6.47
Restart fee								
(Administrative Only, Bin on Site)		\$	\$ 18.78	\$18.78	\$0.62			\$19.40
(Administrative Plus Bin Delivery)		\$	\$ 93.95	\$93.95	\$3.10			\$97.05
"Over Loaded Bin" Fee		\$	\$ 31.32	\$31.32	\$1.03			\$32.35

Tip Fee Increase 3.30%

CPI 3.30%

Tip fee \$32.96

Area 4 B (North of HWY 91)

Residential Services

Non-Comprehensive Collection

Regular
Senior

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$17.11	\$12.85	\$0.42	\$4.26	\$0.14	\$17.67
Senior	\$15.21	\$10.95	\$0.36	\$4.26	\$0.14	\$15.71
Extra Container	\$3.53	\$2.73	\$0.09	\$0.80	\$0.91	\$4.53
Green Waste	\$2.86	\$2.25	\$0.07	\$0.61	\$0.27	\$3.20

Comprehensive Collection

Regular
Senior
Hard to Handle
Extra Container
Green Waste

Not Available

CPI		3.30%	Area 4 B (North of HWY 91)					
Tip fee	\$32.96		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services								
Bulky Item Collection			\$18.89	\$18.89	\$0.62			\$19.51
Residential Bin (2 cu yard)			\$68.44	\$68.44	\$2.26			\$70.70
Street Sweeping			\$0.66	\$0.66	\$0.02			\$0.68
Back Yard/Side Yard Collection			\$14.58	\$14.58	\$0.48			\$15.06 per month
Extra Recycling Cart			\$2.37	\$2.37	\$0.08			\$2.45 per month
Extra Green Waste Cart			\$4.25	\$4.25	\$0.14		\$0.27	\$4.66 per month
Exchanges (in excess of 1 per year)			\$14.58	\$14.58	\$0.48			\$15.06
Redelivery Fee for Roll Cart			\$18.22	\$18.22	\$0.60			\$18.82
Reinstatement Fee			\$18.22	\$18.22	\$0.60			\$18.82
Scout Service								1.5 times residential rate
Residential clean-up (\$50.00 minimum per below)								
Supervisor			\$37.77	\$37.77	\$1.25			\$39.02 per man /per hour
Laborer			\$11.33	\$11.33	\$0.37			\$11.70 per hour
Equipment Operator			\$25.18	\$25.18	\$0.83			\$26.01 per hour
Forklift			\$60.71	\$60.71	\$2.00			\$62.71 per hour
Chainsaw			\$30.35	\$30.35	\$1.00			\$31.35 per hour
Bulky Item Collection								
CFC Removal Fee			\$18.22	\$18.22	\$0.60			\$18.82
Electronic Waste			\$24.28	\$24.28	\$0.80			\$25.08
Residential Account Set-Up			\$27.64	\$27.64	\$0.91			\$28.55
			\$12.59	\$12.59	\$0.42			\$13.01

Area 4 B (North of HWY 91)

CPI 3.30%

Tip fee \$32.96

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$75.59	\$62.63	\$2.07	\$12.96	\$0.43	\$78.08
	1	\$83.53	\$66.26	\$2.19	\$17.27	\$0.57	\$86.29
	2	\$143.61	\$109.06	\$3.60	\$34.55	\$1.14	\$148.35
	3	\$203.71	\$151.89	\$5.01	\$51.82	\$1.71	\$210.43
	4	\$263.79	\$194.69	\$6.42	\$69.10	\$2.28	\$272.50
	5	\$323.88	\$237.51	\$7.84	\$86.37	\$2.85	\$334.57
3	6	\$383.98	\$280.33	\$9.25	\$103.65	\$3.42	\$396.65
	1	\$114.05	\$88.14	\$2.91	\$25.91	\$0.85	\$117.81
	2	\$196.97	\$145.15	\$4.79	\$51.82	\$1.71	\$203.47
	3	\$279.85	\$202.12	\$6.67	\$77.73	\$2.57	\$289.09
	4	\$359.65	\$256.00	\$8.45	\$103.65	\$3.42	\$371.52
	5	\$439.34	\$309.79	\$10.22	\$129.55	\$4.28	\$453.84
4	6	\$518.40	\$362.93	\$11.98	\$155.47	\$5.13	\$535.51
	1	\$130.24	\$95.69	\$3.16	\$34.55	\$1.14	\$134.54
	2	\$228.72	\$159.62	\$5.27	\$69.10	\$2.28	\$236.27
	3	\$327.20	\$223.55	\$7.38	\$103.65	\$3.42	\$338.00
	4	\$425.69	\$287.50	\$9.49	\$138.19	\$4.56	\$439.74
	5	\$524.14	\$351.40	\$11.60	\$172.74	\$5.70	\$541.44
6	6	\$622.62	\$415.33	\$13.71	\$207.29	\$6.84	\$643.17
	1	\$220.91	\$169.09	\$5.58	\$51.82	\$1.71	\$228.20
	2	\$399.23	\$295.58	\$9.75	\$103.65	\$3.42	\$412.40
	3	\$577.56	\$422.09	\$13.93	\$155.47	\$5.13	\$596.62
	4	\$755.90	\$548.61	\$18.10	\$207.29	\$6.84	\$780.84
	5	\$934.22	\$675.11	\$22.28	\$259.11	\$8.55	\$965.05
	6	\$1,112.56	\$801.62	\$26.45	\$310.94	\$10.26	\$1,149.27

(Exhibit E)

Area 4 B (North of HWY 91)

CPI 3.30%

Tip fee \$32.96

Hard to service / Ag bins

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$88.85	\$51.18	\$1.69	\$37.67	\$91.78
2	1	\$101.25	\$51.76	\$1.71	\$49.49	\$104.59
	2	\$179.05	\$80.08	\$2.64	\$98.97	\$184.96
	3	\$251.17	\$70.81	\$2.34	\$180.36	\$259.46
	4	\$334.65	\$136.72	\$4.51	\$197.93	\$345.69
	5	\$412.46	\$165.05	\$5.45	\$247.41	\$426.07
	6	\$490.26	\$193.38	\$6.38	\$296.88	\$506.44
3	1	\$140.62	\$66.41	\$2.19	\$74.21	\$145.26
	2	\$250.11	\$101.67	\$3.36	\$148.44	\$258.36
	3	\$359.60	\$136.93	\$4.52	\$222.67	\$371.47
	4	\$468.61	\$169.10	\$5.58	\$299.51	\$484.07
	5	\$577.63	\$201.21	\$6.64	\$376.42	\$596.69
	6	\$686.54	\$232.68	\$7.68	\$453.86	\$709.20
4	1	\$165.69	\$66.71	\$2.20	\$98.98	\$171.16
	2	\$299.60	\$101.65	\$3.35	\$197.95	\$309.49
	3	\$433.51	\$136.59	\$4.51	\$296.92	\$447.82
	4	\$567.42	\$171.55	\$5.66	\$395.87	\$586.14
	5	\$701.33	\$206.49	\$6.81	\$494.84	\$724.47
	6	\$835.24	\$241.43	\$7.97	\$593.81	\$862.80

Roll off:

10 to 40 cubic yard	\$417.96	\$253.01	\$8.35	\$164.95	\$5.44	\$431.75
Compactor	\$582.90	\$253.00	\$8.35	At Cost		\$373.59 per pull plus disposal
Minimum Pull Charge	\$253.01	\$253.01	\$8.35			\$261.36
Unscheduled Extra Bin Dumps	\$45.28	\$36.67	\$1.21	\$8.61	\$0.28	\$46.77

(Exhibit E)

Area 4 B (North of HWY 91)

CPI	3.30%	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee	\$32.96						
Other Services							
Manure Bin rate							
bin size (cu. yd.)	frequency						
2	1	\$114.88	\$98.64	\$3.26	\$16.24	\$0.54	\$118.67
3	1	\$149.15	\$124.79	\$4.12	\$24.36	\$0.80	\$154.07

Commercial Bin Push Charges

Dismount Distance (in feet)	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjusted Total
0 to 25'	\$0.00				
26 to 50	\$8.89	\$8.89	\$0.29		\$9.18
51 to 75	\$11.43	\$11.43	\$0.38		\$11.81
76 to 100	\$12.71	\$12.71	\$0.42		\$13.13

Additional Roll off fees

Delivery	\$73.91	\$73.91	\$2.44		\$76.35
Extra Trip	\$73.91	\$73.91	\$2.44		\$76.35
Relocation	\$73.91	\$73.91	\$2.44		\$76.35

Commercial and Industrial Bulky Iter

first item	\$31.32	\$31.32	\$1.03		\$32.35
second and third item	\$18.78	\$18.78	\$0.62		\$19.40

Unscheduled Extra Bin Dumps

While on Site	\$42.80	\$36.71	\$1.21	\$6.09	\$44.21
Separate Trip	\$61.84	\$55.75	\$1.84	\$6.09	\$63.88
Unscheduled Compactor Dumps	\$74.02	\$ 74.02	\$2.44		\$76.46

(Exhibit E)

Area 4 B (North of HWY 91)

	CPI	3.30%	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Tip fee		\$32.96	\$37.15	\$35.65	\$1.18	\$1.50	\$0.05	\$38.38
Temporary bin service		Commercial Can						
		Up to Three (3) days:	\$92.41	\$86.32	\$2.85	\$6.09	\$0.20	\$95.46
		Up to Thirty (30) days:	\$244.39	\$220.03	\$7.26	\$24.36	\$0.80	\$252.45
		Additional Scout Service	\$62.64	\$62.64	\$2.07			\$64.71
Bin Exchange (in excess of 1 per year)		Lost or Stolen Bin	\$73.91	\$73.91	\$2.44			\$76.35
		Lost or Stolen Cart	\$100.23	\$100.23	\$3.31			\$103.54
		Burned Bin	\$350.76	\$350.76	\$11.58			\$362.34
		Bin or Cart Repair						Actual Cost
		Locking Lids	\$15.03	\$15.03	\$0.50			\$15.53
		Replacement Lock	\$31.32	\$31.32	\$1.03			\$32.35
		Replacement Key	\$6.26	\$6.26	\$0.21			\$6.47
Restart fee		(Administrative Only, Bin on Site)	\$18.78	\$18.78	\$0.62			\$19.40
		(Administrative Plus Bin Delivery)	\$93.95	\$93.95	\$3.10			\$97.05
		"Over Loaded Bin" Fee	\$31.32	\$31.32	\$1.03			\$32.35

Tip Fee Increase 2.60%

CPI 3.30%

Area 10

Tip fee \$37.45

Residential Services

Non- Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$19.81	\$15.25	\$0.50	\$4.56	\$0.12	\$20.43
Low Volume	\$16.71	\$15.25	\$0.50	\$1.46	\$0.04	\$17.25

Comprehensive Collection

Regular	\$18.27	\$13.71	\$0.45	\$4.56	\$0.12	\$18.84
Low Volume	\$15.51	\$14.05	\$0.46	\$1.46	\$0.04	\$16.01

Other Residential Services

Green Waste	\$3.00	\$2.22	\$0.07	\$0.78	\$0.01	\$3.08
Automated	\$3.58	\$3.58	\$0.12			\$3.70
Reinstatement Fee	\$35.00	\$35.00	\$0.00			\$35.00
Bulky Item Collection	\$18.33	\$18.33	\$0.60			\$18.93

Delinquent fees 1.5% 1.5% 1.5% times rate

Residential clean-up

(\$50.00 minimum per below)

2 men with truck	\$48.86	\$48.86	\$1.61			\$50.47 per hour
additional laborer	\$18.33	\$18.33	\$0.60			\$18.93 per hour
equipment operator	\$24.44	\$24.44	\$0.81			\$25.25 per hour

Commercial services

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

2	1	\$82.74	\$60.03	\$1.98	\$22.71	\$0.59	\$85.31
	2	\$165.49	\$120.08	\$3.96	\$45.41	\$1.18	\$170.63
	3	\$248.23	\$180.10	\$5.94	\$68.13	\$1.77	\$255.94
	4	\$330.98	\$240.15	\$7.92	\$90.83	\$2.36	\$341.27
	5	\$413.72	\$300.07	\$9.90	\$113.65	\$2.95	\$426.58
	6	\$496.46	\$360.22	\$11.89	\$136.24	\$3.54	\$511.89
3	1	\$107.84	\$73.46	\$2.42	\$34.38	\$0.89	\$111.16
	2	\$215.69	\$146.92	\$4.85	\$68.77	\$1.79	\$222.33
	3	\$323.53	\$220.36	\$7.27	\$103.17	\$2.68	\$333.48
	4	\$431.37	\$293.82	\$9.70	\$137.55	\$3.58	\$444.64
	5	\$539.22	\$367.28	\$12.12	\$171.94	\$4.47	\$555.81
	6	\$647.06	\$440.74	\$14.54	\$206.32	\$5.36	\$666.97
4	1	\$135.09	\$90.77	\$3.00	\$44.32	\$1.15	\$139.24
	2	\$270.17	\$181.53	\$5.99	\$88.64	\$2.30	\$278.47
	3	\$405.26	\$272.30	\$8.99	\$132.96	\$3.46	\$417.70
	4	\$540.34	\$363.05	\$11.98	\$177.29	\$4.61	\$556.93
	5	\$675.43	\$453.83	\$14.98	\$221.60	\$5.76	\$696.17
	6	\$810.51	\$544.59	\$17.97	\$265.92	\$6.91	\$835.40
6	1	\$203.00	\$136.53	\$4.51	\$66.47	\$1.73	\$209.23
	2	\$406.00	\$273.06	\$9.01	\$132.94	\$3.46	\$418.47
	3	\$609.17	\$405.24	\$13.37	\$203.93	\$5.30	\$627.85
	4	\$811.99	\$546.11	\$18.02	\$265.88	\$6.91	\$836.92
	5	\$1,014.99	\$682.64	\$22.53	\$332.35	\$8.64	\$1,046.16
	6	\$1,217.99	\$819.18	\$27.03	\$398.81	\$10.37	\$1,255.39

Bin delivery	\$36.65	\$36.65	\$1.21		\$37.86
Commercial Can	\$19.81	\$15.35	\$0.51	\$4.46	\$20.43

Comprehensive Commercial Can Roll-offs.	\$18.27	\$13.81	\$0.46	\$4.46	\$0.12	\$18.84
13	\$90.76	\$90.76	\$3.00			\$93.76
20	\$213.61	\$90.77	\$3.00	\$122.84	\$3.19	\$219.80
30	\$309.96	\$125.75	\$4.15	\$184.21	\$4.79	\$318.90
40	\$395.98	\$150.38	\$4.96	\$245.60	\$6.39	\$407.33
Construction roll-offs						
13	\$90.76	\$90.76	\$3.00			\$93.76 Plus landfill at cost
20	\$213.61	\$90.77	\$3.00	\$122.84	\$3.19	\$219.80
30	\$309.81	\$129.73	\$4.28	\$180.08	\$4.68	\$318.77
40	\$395.98	\$150.38	\$4.96	\$245.60	\$6.39	\$407.33

**COUNTY OF RIVERSIDE COMMUNITY HEALTH AGENCY
DEPARTMENT OF ENVIRONMENTAL HEALTH**

REFUSE RATE ADJUSTMENT METHODOLOGY

FOR REFUSE COLLECTION IN THE UNINCORPORATED AREAS OF RIVERSIDE COUNTY AS APPROVED BY THE BOARD OF SUPERVISORS AND TO BE USED TO CALCULATE NEW RATES ASSOCIATED WITH FRANCHISES

SECTION 1. (FROM EXHIBIT F: RATE ADJUSTMENT MECHANISM FROM CONTRACTS)

All Rate adjustments must receive approval by the Board of Supervisors following public hearings.

1. ANNUAL RATE ADJUSTMENT

The Schedule of Approved Rates provided in **Exhibit E (of contract)** shall be adjusted annually following public hearings and according to the following methodology. The rate shall be adjusted annually each July 1st with the first such adjustment occurring July 1, 1999 (July 1, 1998 for Franchises awarded in 1997). Said adjustment shall be no greater than the change in the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, (1982 - 84 = 100), as published by the United States Department of Labor, Bureau of Labor Statistics. For those residential curbside accounts for which a reduce rate is provided pursuant to Exhibit E of this Franchise Agreement the above adjustment factor may be increased by an additional three percentage points until such time as those rates have equaled the regular curbside residential rates for each type of service. Said change shall be measured for the twelve (12) month period January through December [**note: this period is March through February for those contracts awarded in 1997**]. In calculating the rate changes, the change in the CPI shall not be applied to the portions of the rate attributable to pass through items, including but not limited to disposal fees, Green Waste diversion tip fees, Franchise Fees, Illegal Dumping Retrieval Fees, and other local, state, and federal fees. County direction of the Franchisee to use a different System Facility for more than seven (7) consecutive days but no more than thirty (30) consecutive days at a time that involves a change in round trip time or distance will also be considered at the time of the annual rate adjustments. Any adjustments made in this latter instance will only impact the rate for a one-year period in order to recover any additional costs incurred by Franchisee during the previous year. Pass through items shall be adjusted based upon the actual expenses or costs related to that item: revisions to the disposal fee portion of the rate shall be based on disposal costs and the appropriate tonnage amounts as determined through the disposal tonnage tracking requirements.

2. PERIODIC RATE ADJUSTMENT MECHANISM

The Department reserves the right to review the Franchisee's rates every three years from the effective date of this Agreement if the Franchisee's rates exceed the then average rates for comparable services in comparable jurisdictions, as determined by the Department in its reasonable discretion. In the event that the Department makes such a determination the Franchisee's rates may be adjusted to any level at or above the average rates in the comparable jurisdictions.

3. EXTRAORDINARY RATE REVIEW

A. The Director or Franchisee may initiate a special rate review by the Department should an extraordinary event or circumstance arise which has a significant impact on the economic operation of the Franchisee or the rates charged to customer as follows:

1. An event or circumstance (including changes in law) occurs which is beyond the control of Franchisee or County.
2. Changes to operations mandated by the County or proposed by Franchisee and approved by the County.
3. Any change in disposal/Green Waste tip fees.
4. The County directs Franchisee to use a different System Facility for more than thirty (30) days that involves a change in round trip time or distance.
5. The County modifies the franchise fee.
6. Significant changes in the level of delinquent accounts in Comprehensive Collection Areas.
7. Significant increases in the number of customer accounts due to development or growth.
8. Other circumstances at the discretion of the Director or the Board of Supervisors.

B. Should Franchisee request a special rate review only those costs related to the circumstance(s) which warrant consideration of a special rate review, as specified above, will be reviewed and considered.

C. Franchisee must submit its request for a special review of service rates, and all appropriate cost and operational information at least three months prior to the proposed effective date of any rate adjustment.

SECTION 2. APPLICATION OF METHODOLOGY

IMPLEMENTATION

The Franchise Contracts awarded by Riverside County established rates in each franchise area for each service provided. The following process is conducted to derive the appropriate adjustment factors within adequate time to incorporate the revised rates into the rate schedules when an adjustment is required.

Each rate, both residential and commercial, is broken down into a LANDFILL GATE FEE COMPONENT and a SERVICE COMPONENT. The Landfill Gate Fee Component is a pass through cost for the amount the franchisee is assessed at the landfill for the refuse disposed, and varies in direct proportion to any adjustment to the landfill gate fees. The Service Component represents the balance of the published rate after the tipping is removed; this figure represents the amount of the rate charged which is available to pay for all other costs experienced by the franchisee (such as payroll, vehicle maintenance, fuel, insurance, overhead, etc.), plus profits.

THE LANDFILL GATE FEE COMPONENT

The Landfill Gate Fee Component is modified to reflect any changes in the county gate fees charged at the landfill sites. The Landfill Gate Fee Component is based on the annual tonnage for the type of service specified multiplied by the "per ton" cost at the landfill and divided by 12 to give a monthly amount. (For commercial services, tonnage is based on the size of the container and the frequency of collection. For residential services it is based on averages specific for each franchise area, as determined by previous rate studies.)

For the initial contract amounts, certain values used for rate regulation under the previously used permit system were applied. For **residential accounts**, the average annual waste generation per customer was based on the analysis conducted by Price Waterhouse in 1990, which ranged from a low of .95 tons per household per year to a high of 2.4 tons per household per year, depending on franchise area. For **commercial (bin) accounts**, a conversion of 16 cubic yards of uncompacted waste = 1 ton was used. Under the exclusivity of the franchise system now in place these assumptions will be refined to more accurately reflect the specific area, based on data from both the franchisee and the Department of Waste Management

THE SERVICE COMPONENT

The Service Component is adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, (1982 = 84 = 100). Franchise contracts awarded in 1997 use the February value, while those contracts awarded in 1998 use the December value. For those rates reduced below the initial contract rate due to rate guarantees provided by the franchise, an additional 3% increase to the service portion will be applied until those rates match the initial contract rate.

NEW RATES

Once the above processes are completed, the adjusted Landfill Gate Fee Component, and Service Component are recombined to obtain the adjusted rate. Any additional fees authorized for inclusion in the rates would also be added at this point.