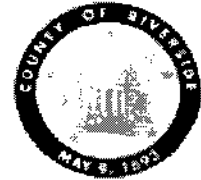


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

428



FROM: Department of Mental Health

SUBMITTAL DATE:
June 25, 2007

SUBJECT: Approval of FY 2007/2008 Department of Mental Health, Substance Abuse Negotiated Net Amount (NNA) and Drug/Medi-Cal (DMC) Contracts.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Department of Mental Health's, Substance Abuse NNA and Drug/Medi-Cal (DMC) contracts with providers as specified in Attachment A;
2. Authorize the Chairman of the Board to sign the contracts; and
3. Authorize the Purchasing Agent to increase, decrease and amend contracts up to the approved aggregate amount of \$8,058,589 for Substance Abuse NNA and DMC contracts; and
4. Authorize the Purchasing Agent to renew Substance Abuse NNA and DMC contracts through June 30, 2013.

BACKGROUND: On June 27, 2006, Agenda Item 3.34, the Board of Supervisors approved NNA and DMC Substance Abuse Agreement Renewals for FY 2006/2007, and authorized the County of Riverside Purchasing Agent to add new contractors and to enter into amendments increasing and decreasing amounts up to the current aggregate amount for NNA and DMC Substance Abuse Agreements. On June 5, 2007, Agenda Item 3.45, the Board of Supervisors ratified the NNA and DMC agreement with Mental Health Systems, Inc., which increased Mental Health Systems contract amount from \$90,027 to \$140,039; and authorized the Purchasing Agent to increase the NNA and DMC aggregate amount from \$8,005,767 to \$8,070,779 for FY 2006/2007. (Continued on Page 2)

JW:SL

[Signature]
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 8,058,589	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$105,017	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

SOURCE OF FUNDS: Federal, State & County funds as outlined in Attachment A.

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

APPROVE

C.E.O. RECOMMENDATION:

County Executive Office Signature

[Signature]
BY: Debra Cournoyer
Debra Cournoyer

FORM APPROVED
 COUNTY COUNSEL
 Larisa R-McKenna
 JUN 25 2007
 BY: *[Signature]*
 Department of Mental Health
 Purchasing: Mark Sailer, Assistant Director
 Policy
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.34 of 06/27/06 and 3.45 of 06/05/07

District: ALL

Agenda Number:

3.22

SUBJECT: Approval of FY 2007/2008 Department of Mental Health, Substance Abuse Negotiated Net Amount (NNA) and Drug/Medi-Cal (DMC) Contracts.

BACKGROUND: (CONTINUED)

During FY 2006/2007 the Department of Mental Health's, Substance Abuse Program performed an evaluation of the Program's utilization of NNA and DMC Substance Abuse contracts. As a result, the Department of Mental Health's (DOMH), Substance Abuse Program desires to enter into new contracts with qualified providers for FY 2007/2008 as outlined in Attachment A. NNA and DMC services include: 1) Primary and Secondary Prevention, 2) Out-Patient Drug Free (ODF), 3) Residential, 4) Detox, 5) Narcotic Treatment Program (NTP), and 6) Ancillary services. Due to the change in State requirements for Prevention during FY 2006/2007, the DOMH, Substance Abuse Program issued a Request for Proposal (RFP) for Prevention Services in May, 2007. Until this RFP is awarded, Prevention funding is included in the aggregate amount allocated in Attachment A, but is not contracted for at this time. The DOMH, Substance Abuse Program is required by the State to enter into contracts with DMC certified providers as long as funding is available to provide Substance Abuse services to DMC qualified clients.

Attachment A provides the funding sources and maximum contract amounts with and/or without Prevention funding for each qualified contract provider. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for FY 2006/2007 versus FY 2007/2008. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement. DOMH's FY 2007/2008 Contract Boiler Plates and Exhibits have changed, as outlined in Attachment C, for NNA and DMC providers to reflect applicable Federal, State and County laws.

FINANCIAL IMPACT/PRICE REASONABLENESS:

The FY 2007/2008 contracts specified herein do not include funding to provide prevention services; however, the aggregate amount shown on Attachment A does include the budgeted Prevention funding for services that will be contracted in FY 2007/2008. There are sufficient funds in the Department's budget for FY 2007/2008 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds. DMC contracts are provided at a cost per unit rate that does not exceed the DMC rate cap.

PERFORMANCE PERIOD

The specified contracts are effective July 1, 2007 through June 30, 2008.

ATTACHMENT A

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH SUBSTANCE ABUSE PROGRAM FUNDING/CODE SOURCE & MAXIMUM CONTRACT AMOUNT FY 2007/2008

	CONTRACT/PROVIDER NAME	MAXIMUM CONTRACT FUNDING SOURCE	FY 08/07 CONTRACT AMOUNT	FY 07/08 CONTRACT INCREASE/(DECREASE)	FY 07/08 PREVENTION FUNDING INCREASE/(DECREASE)	FY 07/08 TOTAL CONTRACT AMOUNT
1	ABC Recovery Centers 10000-4100514133-55600-530280	Federal 97.44%, State 2.34%, County 0.22%	\$325,505	0	0	\$328,605
2	ANKA Behavioral Health 10000-4100514120-55600-530280	Medi-Cal 50%, State 50%	\$39,997	(39,997)	0	\$0
3	California Recovery Clinics 10000-4100514725-55600-530280	Medi-Cal 50%, State 50%	\$30,012	0	0	\$30,012
4	Carolyn Wylie Center 10000-4100514180-55600-530280	Federal 100%	\$252,903	0	(164,294)	\$88,609
5	Casa Blanca Home of Neighborly Services 10000-4100514145-55600-530280	Federal 100%	\$77,836	0	(77,836)	\$0
6	Desert Aids Projects, Inc. 10000-4100514142-55600-530280	Federal 100%	\$36,630	(2,763)	0	\$33,867
7	Esperanza Youth & Family Services 10000-4100514146-55600-530280	Federal 99.21%, Other 10.79%	\$268,811	0	(268,811)	\$0
8	Inland Aids 10000-4100514128-55600-530280	Federal 100%	\$64,565	(4,834)	0	\$59,731
9	Immaculate Care 10000-4100514117-55600-530280	Medi-Cal 50%, State 50%	\$438,471	0	0	\$438,471
10	La Vista, Inc. 10000-4100514116-55600-530280	Federal 100%	\$251,057	0	(34,667)	\$216,390
11	Lopez & Associates/Baarhawk 10000-4100514121-55600-530280	Federal 100%	\$282,146	(45,100)	0	\$237,046
12	Mental Health Systems, Inc. 10000-4100514186-55600-530280	Medi-Cal 50%, State 50%	\$140,038	39,978	0	\$180,016
13	My Family Inc. (MFI) 10000-4100514122-55600-530280	Federal 61.45%, Medi-Cal 2.44%, State 32.73%, County 3.38%	\$1,668,734	0	(47,686)	\$1,621,048
14	Perris Valley Recovery Program 10000-4100514118-55600-530280	Medi-Cal 50%, State 50%	\$107,010	0	(65,918)	\$41,092
15	RCOE (Project Courage) 10000-4100514136-55600-530280	Federal 100%	\$45,696	(45,696)	0	\$0
16	Riverside Latino Commission 10000-4100514025-55600-530280	Federal 100%	\$117,867	0	0	\$117,867
17	Riverside Recovery Resources 10000-4100514119-55600-530280	Federal 45.43%, Medi-Cal 2.74%, State 44.45%, County 4.59%	\$608,655	0	(46,200)	\$560,455
18	Social Science Services/Cedar House (Residential Detox) 10000-4100514138-55600-530280	Other 2.79%, County 4.59%	\$205,437	0	0	\$205,437
19	Social Science/Cedar House (Dual Diagnosis) 10000-4100514187-55600-530280	Federal 99.30%, State 7.0%	\$0	273,700	0	\$273,700
20	Scriptumist House of Hope 10000-4100514131-55600-530280	Federal 100% Grant	\$69,738	0	0	\$69,738
21	Sun Ray Addictions 10000-4100514021-55600-530280	Federal 83.04%, County 16.96%	\$30,000	0	0	\$30,000

CONTRACT/PROVIDER NAME	MAXIMUM CONTRACT FUNDING SOURCE	FY 08/07 CONTRACT AMOUNT	FY 07/08 CONTRACT INCREASE/(DECREASE)	FY 07/08 PREVENTION FUNDING INCREASE/(DECREASE)	FY 07/08 TOTAL CONTRACT AMOUNT
22 The Ranch Recovery Centers, Inc. 10000-4100514135-55600-530280 10000-4100514140-55600-530280	Federal 80.06%, State 2.69 % Other 17.25%	\$321,901	27,375	0	\$349,276
23 V.A.R.P. 10000-4100514165-55600-530280	Federal 78.96%, State 2.53%, Other 18.21%	\$338,864	21,900	0	\$360,764
24 Valleywide Recreation 10000-4100514135-55600-530280	Federal 89.46%, Medi-Cal 5.77%, State 5.77%	\$65,195	(65,195)	0	\$0
25 Vista Guidance 10000-4100214170-55600-530280	Medi-Cal 50%, State 50%	\$30,000	(30,000)	0	\$0
26 W.C.H.S./GRC Health 10000-4100514137-55600-530280 10000-4100514144-55600-530280 10000-4100514182-55600-530280 10000-4100514192-55600-530280	Medi-Cal 50%, State 50%	\$1,588,805		0	\$1,588,805
27 Whiteside Manor (Residential Detox) 10000-4100514009-55600-530280	Federal 100%	\$337,275	0	0	\$337,275
28 Whiteside Manor (Dual Diagnostic) 10000-4100514711-55600-530280	Federal 100% Grant	\$273,700	(253,700)	0	\$20,000
29 Y.W.C.A. of Riverside 10000-4100514134-55600-530280	Federal 7.94%, Medi-Cal 20.04%, State 66.82%, County 5.20%	\$140,188	0	(8,065)	\$132,104
30 FY 07/08 RFP Prevention Services	Federal 100%	\$0	0	733,477	\$733,477
TOTAL CONTRACT AMOUNTS FOR FY 07/08		\$8,182,920	(\$124,331)	\$0	\$8,058,689

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

ABC RECOVERY CENTER, INC.
44-374 Palm Street
Indio, CA 92262

ABC Recovery provides a 24 hour, 7 day a week, residential, and detox substance abuse treatment program in Indio. This program is designed to help men, women & pregnant women who have problems that have led to alcohol and drug abuse patterns and to address inappropriate behavior problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$325,505
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$325,505

ANKA BEHAVIORAL HEALTH, Inc. (formerly Phoenix Skills Center)
1215 S. Buena Vista
San Jacinto, CA 92582

The ANKA Behavioral Health, Inc. teaches participants how to maintain a substance abuse free lifestyle using Outpatient Drug Free (ODF) counseling sessions.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$39,997
Increase or (Decrease)	FY 06/07	(\$39,997)
Renewal Contract	FY 07/08	\$0

*Decrease justification: Provider contract was terminated in FY 2006/2007 due to unavailability of building space to provide services.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

CALIFORNIA RECOVERY CLINICS
1024 South Main Street
Corona, CA 92882

California Recovery Clinics provides a Medi-Cal Outpatient Drug Free (ODF) Program. The ODF Program is designed to assist residents of Riverside County who are experiencing problems due to the use of illegal substances.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$30,012
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$30,012

CAROLYN E. WYLIE CENTER
3847 Terracina Drive
Riverside, CA 92506

The Carolyn E. Wylie Center for Children, Youth & Families of Riverside provided drug abuse prevention and outpatient drug free services to residents of Western Riverside County. Outreach Prevention Services were provided to schools, alternative education sites, safehouse, park & recreation, community centers and the Carolyn E. Wylie Center. Services are intended to reduce the incidence of substance abuse and other delinquent behavior. Individual and group counseling are also provided.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$252,903
Increase or (Decrease)	FY 06/07	(\$164,294)
Renewal Contract	FY 07/08	\$88,609

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

CASA BLANCA HOME OF NEIGHBORLY SERVICES 7680 Casa Blanca Riverside, CA 92504

Casa Blanca Home of Neighborly Services is a community-based organization that provided substance abuse prevention services to residents of Western Riverside County. The primary target population was school-age youth who were known substance abusers, were at risk of becoming chemically dependent, and/or had experienced chronic failure at school. The daily program structure included, but was not limited to, tutoring, chemical dependency workshops and recreational activities that promoted anti-drug and anti-alcohol messages.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$77,836
Increase or (Decrease)	FY 06/07	(\$77,836)
Renewal Contract	FY 07/08	\$0

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008.

DESERT AIDS PROJECT 1695 Sunrise Way Palm Springs, CA 92262

Desert AIDS Project is a non-profit organization that provides ancillary services, which include HIV Early Intervention, HIV Education, and HIV Counseling. Services provided by Desert Aids are targeted to men and women who engage in behaviors that put them at risk for HIV infection.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$36,630
Increase or (Decrease)	FY 06/07	(\$2,763)
Renewal Contract	FY 07/08	\$33,867

*Decrease Justification: Decrease due to one-time HIV rollover monies being deducted from contract.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

ESPERANZA YOUTH & FAMILY CENTER
1536 Seventh Street
Coachella, CA 92506

Esperanza Youth & Family Center is a free after school program in the Coachella Valley Unified School District, which provided tutoring, and chemical dependency workshops designed to help students develop critical life and social skills. The primary target population was school-age youth who are known substance abusers, were at risk of becoming chemically dependent, and/or had experienced chronic failure in school.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$268,811
Increase or (Decrease)	FY 06/07	(\$268,811)
Renewal Contract	FY 07/08	\$0

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008.

IMMACULATE CARE CENTER, INC.
24384 Sunnymead Blvd.
Moreno Valley, CA 92553

This contractor provides a Medi-Cal certified Outpatient Drug Free (ODF) and Day Care Habilitative Program. The programs are designed to assist residents of Riverside County, who are experiencing problems due to the use and abuse of alcohol and other drugs.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$438,471
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$438,471

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

INLAND AIDS PROJECT
3756 Elizabeth Street
Riverside, CA 92506

Inland Aids Project provides outreach and ancillary services to men and women in Mid and Western Riverside County who engage in behaviors that put them at risk for HIV infection. Services include HIV Early Intervention, HIV Education, HIV Counseling, and linkages to area HIV testing and substance abuse recovery facilities.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$64,565
Increase or (Decrease)	FY 06/07	(\$4,834)
Renewal Contract	FY 07/08	\$59,731

*Decrease Justification: Decrease due to one-time HIV rollover monies being deducted from contract.

LA VISTA, INC.
2220 Girard Street
San Jacinto, CA 92583

La Vista, Inc., operates a Substance Abuse recovery home that is a community based, peer-oriented residential facility that provides food, shelter and services in a supportive drug free environment for recovering substance abusers. La Vista, Inc. also provides residential detox services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$251,057
Increase or (Decrease)	FY 06/07	(\$34,667)
Renewal Contract	FY 07/08	\$216,390

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

LOPEZ & ASSOCIATES dba (BEARHAWK)
100 S. Sunrise Way
Palm Springs, CA 92262

Lopez & Associates, Inc. provides ancillary HIV early intervention services including pre and post counseling and HIV testing to substance abusers in treatment and recovery programs. This contractor also provides an outreach service to discourage men and women from engaging in behaviors that put them at risk of HIV infection.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$282,148
Increase or (Decrease)	FY 06/07	(\$45,100)
Renewal Contract	FY 07/08	\$237,048

*Decrease Justification: Decrease due to one-time HIV rollover monies being deducted from contract.

MENTAL HEALTH SYSTEMS, INC.
3576 Arlington Avenue, Suite 102
Riverside, CA 92506

Mental Health Systems, Inc. teaches participants how to maintain a substance abuse free lifestyle using Outpatient Drug Free (ODF) services for drug medical qualified participants.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$140,039
Increase or (Decrease)	FY 06/07	\$39,979
Renewal Contract	FY 07/08	\$180,018

*Increase justification: Increase in Contractor's Drug Medi-Cal services.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

MFI RECOVERY CENTER, INC.
4295 Brockton Avenue
Riverside, CA 92501

MFI Recovery Center, Inc. operates a 24-hour a day, 7 day a week residential drug treatment program. This program assists individuals including those with disabilities, whose problems have led to drug abuse and inappropriate behavior patterns. In addition, MFI provides Outpatient Drug Free (ODF) and Daycare Habilitative (DCH) at several sites to residents of Riverside County.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$1,668,734
Increase or (Decrease)	FY 06/07	(\$47,686)
Renewal Contract	FY 07/08	\$1,621,048

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008.

PERRIS VALLEY RECOVERY PROGRAM (ODF & PREVENTION)
236 E. Third Street, Suite B
Perris, CA 92570

Perris Valley Recovery Center provides a Medi-Cal Outpatient Drug Free (ODF) Program. The ODF Program is designed to assist residents of Riverside County, 18 years or older, who are experiencing problems due to the use of illegal substances. The contractor's target population is residents in Perris Valley, Mead Valley, Sun City, Moreno Valley, Homeland, and Romoland. This contractor provided Prevention Services that included: 1) Public Information 2) Prevention 3) Alternative Activities, which exclude alcohol and drug usage 4) Community Based Processes, and 5) Referrals.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$107,010
Increase or (Decrease)	FY 06/07	(\$85,918)
Renewal Contract	FY 07/08	\$21,092

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

RIVERSIDE LATINO COMMISSION

83-844 Hopi Ave.
Indio, CA 92201

Riverside Latino Commission operates Substance Abuse recovery homes in La Quinta and Thermal that are community based, peer-oriented residential facilities. Services include nutritionally appropriate meals, shelter and supportive services in a caring, sober environment for recovering substance abusers.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$117,667
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$117,667

RIVERSIDE COUNTY OFFICE OF EDUCATION (PROJECT COURAGE)

1925 Orange Street
Riverside, CA 92501

Riverside County Office of Education -Superintendent of Schools, (Project Courage), provided a Drug Abuse Program with primary prevention services within Riverside County. Project Courage was a free after-school program, which provided tutoring, counseling, and workshops addressing substance abuse and violence prevention.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$45,696
Increase or (Decrease)	FY 06/07	(\$45,696)
Renewal Contract	FY 07/08	\$0

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008. Contractor also requested that contract be terminated for FY 2007/2008 due to insufficient program funding.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

RIVERSIDE RECOVERY RESOURCES

3757 Elizabeth Street
Riverside, CA 92506

Riverside Recovery Resources provides a residential program with an emphasis on the homeless population of Riverside County. The program provides food, shelter, and other services in a supportive non-drinking environment for recovering Substance Abusers. This contract also provides outpatient services in Perris and Lake Elsinore.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$606,655
Increase or (Decrease)	FY 06/07	(\$46,200)
Renewal Contract	FY 07/08	\$560,455

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008.

SOCIAL SCIENCE SERVICES, INC./CEDAR HOUSE (RESIDENTIAL DETOX)

18612 Santa Ana Ave.
Bloomington, CA 92316

Social Science Services (Cedar House), Inc. provides a 24-hour, 7 day a week residential treatment program to assist men and women who suffer from substance abuse problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$205,437
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$205,437

ATTACHMENT B

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS
FY 2007/2008**

SUBSTANCE ABUSE

**SOCIAL SCIENCE SERVICES, INC. /CEDAR HOUSE (DUAL DIAGNOSIS DETOX)
18612 Santa Ana Ave.
Bloomington, CA 92316**

Services are delivered in a supportive, sober environment for recovering substance abusers with an emphasis on the Dually Diagnosed population. This program is funded through a grant from the Substance Abuse Mental Health Services Administration (SAMHSA).

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$0
<u>Increase</u> or (Decrease)	FY 06/07	<u>\$273,700</u>
Renewal Contract	FY 07/08	\$273,700

*Increase justification: Contractor was awarded a Dual Diagnosis Detox contract for services that were RFP'ed in FY 2006/2007.

**SOROPTOMIST HOUSE OF HOPE
628 South 8th Street
Banning, CA 92220**

Soroptomist House of Hope provides residential and re-entry services to women who have problems that have led to drug abuse and inappropriate behavior patterns. The contractor operates three 24-hour facilities in the cities of Banning, Palm Springs, and Desert Hot Springs.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$99,738
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$99,738

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

SUN RAY ADDICTIONS
980 North State Street
Hemet, CA 92534

Sun Ray Addictions provides outpatient drug free (ODF) services on a priority basis to pregnant addicts, women who are addicted and who have dependent children, injecting drug addicts, and substance abusers infected with HIV or who have tuberculosis.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$30,000
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$30,000

THE RANCH RECOVERY PROGRAM, INC.
12890 Quinta Way
Desert Hot Springs, CA 92240

The Ranch Recovery Center, Inc. operates a 24-hour a day, 7-day a week residential drug treatment program located in the community of Desert Hot Springs. The Ranch provides treatment services to male and female criminal offenders and clients identified with dual diagnosis disorders who may or may not suffer from hearing, visual and/or mobility impairments in addition to their substance abuse problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$321,901
Increase or (Decrease)	FY 06/07	<u>\$27,375</u>
Renewal Contract	FY 07/08	\$349,276

*Increase justification: Increase in Contractor's bed days for CDCI grant.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

VALLEY-WIDE RECREATION AND PARK DISTRICT 901 W. Esplanade San Jacinto, CA

Valley-Wide is a non-profit program, which sponsored the San Jacinto Valley Teen Project. The San Jacinto Valley Teen Project was designed to provide recreational activities, support groups, and drug prevention services to teens. This program also provided Out Patient Drug free services to adolescents.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$65,195
Increase or (Decrease)	FY 06/07	(\$65,195)
Renewal Contract	FY 07/08	\$0

*Decrease Justification: Contractor requested contract be terminated due to no longer providing substance abuse services.

V.A.R.P. 1100 North "D" Street San Bernardino, CA 92410

V.A.R.P. is a non-profit organization that provides a 24-hour residential program to individuals who are eighteen (18) years of age or older and free from all illegal drugs. Basic services include food, shelter, and recovery services. Services for men are provided at Metcalf Recovery Ranch located in Blythe and San Bernardino.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$338,864
Increase or (Decrease)	FY 06/07	\$21,900
Renewal Contract	FY 07/08	\$360,764

*Increase Justification: Increase in Contractor bed days for CDCI grant.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

VISTA GUIDANCE

790 Beaumont Avenue, Suite 210
Beaumont, CA 92223

Vista Guidance Centers provided outpatient drug free (ODF) services on a priority basis to pregnant addicts, women who are addicted and who have dependent children, injecting drug addicts, and substance abusers infected with HIV or who have tuberculosis.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$30,002
Increase or <u>(Decrease)</u>	FY 06/07	<u>(\$30,002)</u>
Renewal Contract	FY 07/08	\$0

*Decrease Justification: Contractor requested contract be terminated due to no longer providing substance abuse services.

W.C.H.S./CRC HEALTH, INC.

1201 La Cadena
Riverside, CA 92504

W.C.H.S., Inc. provides Narcotic Treatment Services that include: dispensing of the drug Methadone, examinations, laboratory work, urinalysis, and counseling. The goal of the program is to achieve stabilization and to prevent withdrawal symptoms caused by stopping the use of opiates. This contract is governed by Sobkey vs. Smoley ruling which states that no person eligible for Medi-Cal services be denied services, nor shall they be placed on waiting lists for such services due to budget constraints.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$1,586,905
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$1,586,905

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

WHITESIDE MANOR, INC. (Residential Detox)
2743 Orange Street
Riverside, CA 92501

Whiteside Manor operates a 24 hour, 7 day a week residential drug treatment program for individuals, including those with disabilities, who have problems that have led to drug abuse and inappropriate behavior patterns. Services are delivered in a supportive, sober environment for recovering substance abusers with an emphasis on the Homeless population. This contract also provides for substance abuse assessment, short-term crisis counseling and referral services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$337,275
Increase or (Decrease)	FY 06/07	\$0
Renewal Contract	FY 07/08	\$337,275

WHITESIDE MANOR, INC. (Dual Diagnosis)
2743 Orange Street
Riverside, CA 92501

Services are delivered in a supportive, sober environment for recovering substance abusers with an emphasis on the Dually Diagnosed population. This program is funded through a grant from the Substance Abuse Mental Health Services Administration (SAMHSA).

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$273,700
Increase or <u>(Decrease)</u>	FY 06/07	<u>(\$253,700)</u>
Renewal Contract	FY 07/08	\$20,000

*Decrease justification: Contractor was not awarded the Dual Diagnosis Detox contract for FY 2007/2008. Contractor is being given funding in FY 2007/2008 to finalize existing client treatment that began in FY 2006/2007.

ATTACHMENT B

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA and DRUG MEDICAL CONTRACT JUSTIFICATIONS FY 2007/2008

SUBSTANCE ABUSE

Y.W.C.A.
8172 Magnolia Avenue
Riverside, CA 92504

Y.W.C.A. is a nonprofit agency that provides a residential program for drug-dependent pregnant and post-partum women. The program provides food, shelter, transportation and other supportive services. The goal of the program is to support parenting women as they attempt to recover from drug abuse so that their children may be born drug-free and raised in a healthy, drug-free environment.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 06/07	\$140,169
Increase or (Decrease)	FY 06/07	(\$8,065)
Renewal Contract	FY 07/08	\$132,104

*Decrease Justification: Prevention portion of contract ended in FY 2006/2007. Prevention Services were RFP'ed in FY 2006/2007 for FY 2007/2008.

ATTACHMENT C

FY 2007/2008 Summary of Contract Boilerplate and Exhibit Changes

Contract Boilerplate Changes

Clarified and changed language in the following areas:

Section II-Period of Performance, allowed for 5 years of annual renewal;
Section III-Reimbursement and Use of Funds-Added State and Federal Requirements pertaining to use of funding restrictions. (Salary Restrictions, Union Organizing, Lobbying Restrictions);
Section IV-Program Supervision, clarified the annual contract monitoring process;
Section VI-Administrative Change in Status-Clarified definition;
Section VII-Delegation and Assignment- clarified definition;
Section XIV-Non Discrimination-Added state ADP requirements;
Section XVI-Reports-added the state requirements;
Section XIX-Records-added reciprocal sharing of information in records and clarified the retention period;
Section XX-Staffing-clarified contractor responsibility in maintaining certain documents;
Section XXI-Cultural Competency-Made new Section for this information, as it was combined with section on Staffing; and,

Formatting the boilerplate to have signatories on the first page;
Added the County logo to the first page;
Added contract footers identifying the contractor, department program and fiscal year;
Added a Table of Contents.

Exhibit A – Scope of Work

Exhibit A - Scope of work was reviewed and revised to remove redundant information already included in the contract boilerplate.

Exhibit B – Laws and Regulations

The Exhibit B – Laws and Regulations was updated to reflect current laws and regulations.

Exhibit C – Reimbursement Requirements

Exhibit C – Reimbursement Requirements was revised to remove redundant information already included in the contract boilerplate.