

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

424



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
6/18/07

SUBJECT: Approval of Extra Duty Rates for FY 2007-08

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed in Attachment A for billing Sheriff's Extra Duty Services in FY 2007-08.

BACKGROUND: Due to negotiated increases in personnel costs and related benefits, the Sheriff's Department has calculated new Extra Duty rates for FY 2007-08. These rates remain in effect until changes in costs necessitate new calculations.

BR 08-004

Departmental Communication

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: Michael G. Alexander 6/22/07

Bob Doyle
Bob Doyle, Sheriff-Coroner-PA (Michael G. Andrews)
Michael C. Lewis, Assistant Sheriff

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: Extra Duty Revenue

Positions To Be Deleted Per A-30

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

BY: Lisa Brandl
Lisa Brandl

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Attachment A
Sheriff's Department Extra Duty Service Rates
FY 07/08

Sworn and RSA Classified Positions	Prior Effective 1/4/2007	Extra Duty Hourly Rate Effective Upon Adoption	Extra Duty Hourly Rate Effective 9/27/2007	Extra Duty Hourly Rate Effective 10/11/2007	Extra Duty Hourly Rate Effective 5/8/2008
Deputy Sheriff	\$61.44	\$62.15	\$62.15	\$63.09	\$63.09
Sheriff Corporal	\$65.10	\$66.19	\$66.19	\$67.18	\$67.18
Sheriff Investigator	\$67.57	\$69.03	\$69.03	\$70.06	\$70.06
Sheriff Sergeant	\$85.16	\$84.05	\$84.05	\$85.31	\$85.31
Sheriff Lieutenant	\$67.74	\$66.85	\$66.85	\$67.85	\$67.85
Correctional Deputy I	\$34.92	\$35.33	\$35.33	\$35.86	\$35.86
Correctional Deputy II	\$47.14	\$47.69	\$47.69	\$48.41	\$48.41
Correctional Corporal	\$55.35	\$56.00	\$56.00	\$56.84	\$56.84
Correctional Sergeant	\$65.99	\$66.75	\$66.75	\$67.75	\$67.75
Bailiff	\$46.15	\$46.69	\$46.69	\$47.39	\$47.39

Classified Positions	Prior Effective 10/12/2006	Extra Duty Hourly Rate Effective Upon Adoption	Extra Duty Hourly Rate Effective 9/27/2007	Extra Duty Hourly Rate Effective 10/11/2007	Extra Duty Hourly Rate Effective 5/8/2008
Aircraft Mechanic	\$53.82	\$56.59	\$56.59	\$56.59	\$58.12
Community Service Officer I	\$32.60	\$34.56	\$34.56	\$34.56	\$35.49
Community Service Officer II	\$41.10	\$43.20	\$43.20	\$43.20	\$44.37
Crime Analyst	\$53.77	\$54.38	\$56.01	\$56.01	\$56.01
Office Assistant II	\$26.10	\$27.41	\$27.41	\$27.41	\$28.15
Office Assistant III	\$28.73	\$30.44	\$30.44	\$30.44	\$31.26
Sheriff's Communication Supervisor	\$59.49	\$58.77	\$60.53	\$60.53	\$60.53
Senior Aircraft Mechanic	\$56.68	\$59.61	\$59.61	\$59.61	\$61.22
Sheriff 911 Comm Off. I	\$38.60	\$40.56	\$40.56	\$40.56	\$41.65
Sheriff 911 Comm Off II	\$44.19	\$46.45	\$46.45	\$46.45	\$47.71
Sr Sheriff 911 Comm Off	\$51.30	\$50.68	\$52.20	\$52.20	\$52.20
Sheriff's Service Officer I	\$25.69	\$26.97	\$26.97	\$26.97	\$27.70
Sheriff's Service Officer II	\$28.54	\$29.98	\$29.98	\$29.98	\$30.79
Supervising Office Assistant I	\$32.83	\$32.44	\$33.41	\$33.41	\$33.41
Supervising Office Assistant II	\$36.46	\$36.02	\$37.09	\$37.09	\$37.09

Notes:

1. No disability insurance calculated for earnings over \$31,767 annually (\$15.21/hrly) or \$40,000 (\$19.16/hour).
2. Mileage will be charged at the Board of Supervisors approved rate in effect at the time of service.