

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: : TLMA - Transportation Dept.

SUBMITTAL DATE:
June 25, 2007

SUBJECT: Amendment Number One to the Cooperative Funding Agreement between the County of Riverside, the Coachella Valley Association of Governments, the City of Rancho Mirage and the Agua Caliente Band of Cahuilla Indians for proposed roadway reconstruction and widening improvements on Ramon Road located between Da Vall Drive and Bob Hope Drive.

RECOMMENDED MOTION: That the Board approve Amendment Number One to the Cooperative Funding Agreement between the County of Riverside, the Coachella Valley Association of Governments, the City of Rancho Mirage and the Agua Caliente Band of Cahuilla Indians, and authorize your chairman to execute same.

BACKGROUND: The Board of Supervisors approved and executed a Cooperative Funding Agreement between the contracting parties on December 3, 2002 that provided \$1,475, 000 in funding from CVAG for 3 Phases of improvements on Ramon Road. This Amendment provides an additional \$1,650,000 in funding to be contributed by CVAG for a new total of \$3,125,000.

The County Transportation Department is Lead Agency for the 3rd Phase of improvements located on the north half of Ramon Rd between LOS Alamos Road and Bob Hope Drive. This 3rd Phase will provide improvements to complete a gap located between improvements constructed in the earlier phases and the proposed new interchange to be located at Bob Hope Drive and Interstate 10.

(Continued)

George A. Johnson
Transportation Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,125,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	NO
	Annual Net County Cost:	\$	For Fiscal Year:	FY07/08
SOURCE OF FUNDS: CVAG - TUMF 100%			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Tina Grande

County Executive Office Signature

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD
Department of Transportation

JUN 22 2007
COUNTY COUNSEL

Consent
 Policy
 Consent
 Policy
 Dept't
 Recomm.:
 Per Exec.
 Ofc.

The Honorable Board of Supervisors

RE: Amendment Number One to the Cooperative Funding Agreement between the County of Riverside, the Coachella Valley Association of Governments, the City of Rancho Mirage and the Agua Caliente Band of Cahuilla Indians for proposed roadway reconstruction and widening improvements on Ramon Road located between Da Vall Drive and Bob Hope Drive.

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The additional funds are required as a result of industry wide increases in material and construction costs and in order to replace the originally proposed pavement material (asphalt) with the more durable materials (concrete and rubberized asphalt) that is needed to withstand future rutting of the pavement that is currently happening within the project limits.

WO#B1-0633