

536

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** DEPT. OF PUBLIC SOCIAL SERVICES

**SUBMITTAL DATE:**

06/28/07

**SUBJECT:** Agreement #HO 2156-00 with Path of Life Ministries

**RECOMMENDED MOTION:** That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign Agreement #HO 2156-00 between Path of Life Ministries and the Department of Public Social Services to provide Family Shelter services for the period July 1, 2007 through June 30, 2008 in the amount of \$400,000;
2. Authorizes the Purchasing Agent to approve ministerial amendments and exercise renewal options for an amount not to exceed the maximum reimbursable amount of \$400,000; and
3. Authorizes the Director of DPSS to administer the program.

*Dennis J. Boyle*  
Dennis J. Boyle, Interim Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$400,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$400,000	Budget Adjustment:	NO
	Annual Net County Cost:	\$400,000	For Fiscal Year:	2007-08

<b>SOURCE OF FUNDS:</b> 100% County General Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Lisa Brandl*  
Lisa Brandl

County Executive Office Signature

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 12/13/05 (#3.17); 01/30/06 (3.24) District: 1, 5 Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.46

COUNTY COUNSEL  
 Larisa R. McKenna  
 JUN 26 2007  
 BY: *[Signature]*  
 PURCHASING & FLEET SERVICES: Robert Howarth, Director

**TO:** Board of Supervisors

**DATE:** 06/28/07

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**BACKGROUND:**

Path of Life Ministries (POLM) was selected through a Request for Proposal released on 09/27/05 to provide short term emergency transitional shelter services at a family shelter located in the City of Riverside. The Board of Supervisors on 12/13/05 (#3.17) authorized the Chairman of the Board to sign the agreement for a maximum reimbursable amount of \$171,000 for the term 12/01/05 through 06/30/06. Since then, DPSS has exercised one (1) renewal option. The last Board action relating to this contract was on 01/30/06 (#3.24), which approved Amendment #1 for the amount of \$338,000 for the term 07/01/06 through 06/30/07.

This 07/08 contract represents the second renewal option to be exercised by DPSS. For the most recent twelve-month period, POLM has sheltered 315 persons (125 adults and 190 children) and provided 13,212 bed nights. A "bed night" is defined as one bed per person per night.

Therefore, the Director of DPSS requests your approval of the recommended motions.

**FINANCIAL IMPACT:**

The maximum reimbursable amount is increasing due to facility maintenance costs and the elimination of the kitchen at the former Men's Shelter adjacent to the Family Shelter. POLM will be incurring additional costs in order to continue providing meals to the families.

This program is funded with 100% County General Funds. Sufficient funding has been included in the FY 07/08 budget.

**CONCUR/EXECUTE:** COUNTY PURCHASING

DB:SL:dc