

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

565



SUBMITTAL DATE:
06/22/07

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Required Sheriff's Court Services' Personnel
Additions and the Adoption of Resolution 440- 8733.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440- 8733 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500500000	37602	+9	Deputy Sheriff	RSA	163	\$48,667-\$65,309

2. Approve the purchase of nine 800 MHz handie-talkie radios from the County Information Technology Department.

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 08-007

Will Taylor

Bob Doyle, Sheriff-Coroner-PA *Will Taylor*

FINANCIAL DATA

Current F.Y. Total Cost:	\$834,010	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: Reimbursements from Trial Court Funding

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Lisa Brandl*

Lisa Brandl

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 7/5/07
 SUSANA GARCIA-BOCA NEGRA
 Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 RCIT: *[Signature]*
 Greg Stoddard
 Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 09/13/05 3.67

District: All

Agenda Number:

3.53

Pursuant to a Memorandum of Understanding between the Sheriff and the Courts, the Sheriff's Department is responsible for providing security to the Riverside Superior Courts.

The Governor and legislature have created seven new judgeships for appointment to the Riverside County Superior Court. Based upon the ratio of 1.35 security positions per judicial officer, set by the State Administrative Office of the Courts, the seven new judgeships will require approximately nine additional Deputies. The Superior Court staff anticipates the majority of the appointments will be filled within the first quarter of FY 2007-08 and has allocated \$834,010 in FY 2007-08 Trial Court Funding to reimburse the County for this expense.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

1 RESOLUTION NO. 440-8733

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on July 17, 2007, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to
6 make the following listed change(s), operative on the date of approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 9	2500500000	Deputy Sheriff

9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26 /bb
27 7/2/07
28 440 Resolutions\BB

Schedule A

Increase Appropriations:

10000-2500500000-510040 Regular Salaries	\$550,801
10000-2500500000-518100 Budgeted Benefits	229,735
10000-2500500000-520105 Protective Gear	6,886
10000-2500500000-520115 Uniforms	2,250
10000-2500500000-520220 County Radio Systems	<u>44,338</u>
Total	\$834,010

Increase Estimated Revenues:

10000-2500500000-772870 Reimbursements from Trial Court Funding \$834,010