

567



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**SUBMITTAL DATE:**  
06/15/07

**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBJECT:** Approval of Budget Adjustments to Purchase Replacement Vehicles for the Sheriff's Court Services Civil Fleet

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the necessary budget adjustments on the attached Schedule A to enable Sheriff's Court Services to utilize Civil Writ Assessment Sub funds for the purchase of 26 replacement black and white and stealth vehicles.
2. Approve the purchase of 17 mobile radios and 25 mobile data computers from the County Information Technology Department.

**BACKGROUND:** Sheriff's Court Services needs to replace 26 vehicles in its civil law enforcement fleet. Court Services Division vehicles do not travel the miles that Sheriff's Patrol vehicles do. The County Fleet Services' mileage standard for replacement is 100,000 miles. Sheriff's Patrol fields a fleet with an average age of 3.4 years; in contrast, a number of the Court Services vehicles date from 1996-99. Though these Court vehicles do not meet the mileage standard for replacement, for a number of reasons it is crucial that we replace them at this time.

BR 08-001

*Will Taylor*  
\_\_\_\_\_  
Bob Doyle, Sheriff-Coroner-PA *Will Taylor*

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$1,089,800	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

<b>SOURCE OF FUNDS: Sheriff's Writ Assessment Fund</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Lisa Brandl*  
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Lisa Brandl

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRB, AUDITOR-CONTROLLER  
 BY: *[Signature]* 7/31/07  
 SUSANA GARCIA-BOCANEGRA  
 RCIT: *[Signature]*  
 Doug Baracz, Assistant Director  
 Departmental Concurrence  
 Fleet Services:  Policy  
 Policy  
 Consent  
 Consent  
 Dep't Recomm.:   
 Per Exec. Ofc.:

Prev. Agn. Ref.: | District: All | Agenda Number:

3.55

The vehicles slated for replacement are equipped with outdated radios and computers and they lack safety peripherals and ergonomic enhancements that have been installed in the Sheriff's fleet over the last few years. In addition, many of the vehicles have faded and outdated paint schemes. Due to these problems, the Department cannot use these vehicles for Patrol duty, which is imperative during emergencies. Per State Government Code Section 26746, revenue from the County's Writ Assessment Sub Fund can be utilized for these purchases.

**Schedule A**

**Increase Appropriations:**

10000-2500500000-546060	Communications - Equipment	\$444,800
10000-2500500000-546320	Vehicles-Cars/Light Trucks	<u>645,000</u>
	<b>Total</b>	<b>\$1,089,800</b>

**Decrease Subfund Equity:**

11067-2500500000-308141	Reserved for Sheriff's Civil Fees	\$1,089,800
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