

842 A

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** TLMA-Transportation Department

**SUBMITTAL DATE:**  
July 23, 2007

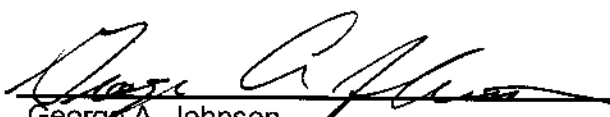
**SUBJECT:** Increase in Appropriation for Developer Agreement -Developer Impact Fees (Fund 31650)  
La Sierra Road (B0-0473) and Scott Road (B5-0679) Projects

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make an adjustment to Appropriations as follows:

Increase Appropriation:  
31650-3130500000-537280 Interfund Expense-Misc. Project Expense by \$1,119,191.

Increase Revenue:  
31650-3130500000-790600 Contributions From Other County Funds \$1,119,191.

**BACKGROUND:** The Developer Agreement-Developer Impact Fee cost center in Transportation was created to construct Transportation projects from developer agreements and developer impact funds collected and allocated by the Executive Office. As these project expenses are incurred, the Executive Office transfers funds to cover them. The commitment for these projects was based on an estimate. This Form 11 is a technical accounting adjustment to increase budgeted appropriations to cover actual project expenses, already approved and reimbursed by the executive office.

  
George A. Johnson  
Director of Transportation

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY LAN Bishop 7/24/07  
LAN BISHOP

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,119,191	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006-07

<b>SOURCE OF FUNDS:</b> Department Budget (DIF Reimbursement) - 100%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
APPROVE  
  
BY Tina Grande  
**County Executive Office Signature**

Dep't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy