

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

8A6



FROM: Executive Office

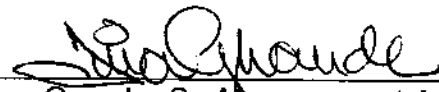
SUBMITTAL DATE:
July 11, 2007

SUBJECT: Approval of a Fiscal Year 06/07 Budget Adjustment for the Habitat Fund

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments listed on Attachment A.

BACKGROUND: Annual obligations of the Habitat Fund consist of County of Riverside Asset Leasing Corporation (CORAL) payments for the Santa Rosa Plateau, support of open space lands management by the Regional Open Space and Parks District, and support of the Coachella Valley Association of Governments (CVAG) Multi Species Habitat Conservation Habitat Fund (MSHCP).

Continued on next page


Tina Grande, Sr. Management Analyst
Executive Office

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: Lee Bishop 7/24/07
LAW BISHOP

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 2,000,000	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: Habitat Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Gary M. Christmas

County Executive Office Signature

Consent
 Policy
 Consent
 Policy
 Dept't Recomm.:
 Per Exec. Ofc.:

The Western Riverside County Regional Conservation Authority also receives funding for the Western County (MSHCP), once the previously-mentioned obligations are met.

An increase in appropriations is necessary to allow the Habitat fund to meet all its FY 06/07 obligations. There is adequate cash in the fund to cover the appropriations increase.

Attachment A

Increase Appropriations:		
22450-1103600000-525440	Professional Services	\$2,000,000
Expected Offset:		
22450-1103600000-325100	Unreserved Fund Balance	\$2,000,000