

794

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Riverside County Executive Office and Fire Department

SUBMITTAL DATE:
July 23, 2007

SUBJECT: Reprogramming of Development Impact Fee (DIF) Allocation for the Lake Riverside, Cabazon, and Sun City Fire Stations and Revisions to the DIF Public Facilities Needs List

RECOMMENDED MOTION: That the Board:

- 1) Approve the reprogramming of DIF allocation for the Lake Riverside, Cabazon, and Sun City Fire Stations so that the construction can continue without delay;
- 2) Approve the modifications to the DIF Public Facilities Needs List to the year 2010 to reflect the reprogramming; and
- 3) Authorize the use of DIF funds for the Lake Riverside, Cabazon, and Sun City Fire Stations in the amounts as shown in Table A.

BACKGROUND: The Lake Riverside, Cabazon, and Sun City Fire Stations are currently under way and are listed facilities on the existing DIF Needs List; however, insufficient funding was assigned to them in the DIF assessment based on current construction estimates.
(Continued)

[Signature]
John R. Hawkins, Fire Chief
Riverside County Fire Department

[Signature]
Serena Chow, Senior Management Analyst
Riverside County Executive Office

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: DIF Western Riverside County Fire Facilities Fund 30505

Positions To Be Deleted Per A-30:

Requires 4/5 Vote:

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: Christopher M. Hans

County Executive Office Signature

Consent
 Policy
 Dept't Recomm.:
 Policy
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.34 6/26/07; 16.3
5/3/05

District: 3, 5

Agenda Number:

3.17

FORM APPROVED
COUNTY COUNSEL

JUL 20 2007

Prepared by: [Signature]

Joe S. Rank

BY

Reprogramming of Development Impact Fee (DIF) Allocation for the Lake Riverside, Cabazon, and Sun City Fire Stations and Revisions to the DIF Public Facilities Needs List

July 13, 2007

Page 2

In order to avoid construction delays, the Fire Department proposes to transfer the DIF funding obligation from the Pauba fire station, which is a facility covered by the DIF, to the Sun City Fire Station; and transfer the DIF funding obligation from the Sedco Hills fire station to the Lake Riverside and Cabazon fire stations. The Pauba and Sedco Hills fire stations will be constructed, but at a later date.

DIF fees will not be affected. The BIA is in support of the recommended motions.

TABLE A

<u>Fire Station</u>	<u>Existing Allocation</u>	<u>Proposed Allocation</u>
Pauba	\$2,500,000	\$0
Sun City #74	\$ 900,000	\$3,400,000
Sedco Hills	\$2,500,000	\$0
Lake Riverside #77	\$1,700,000	\$2,600,000
Cabazon	\$3,100,000	\$4,700,000