

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

718



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

June 20, 2007

SUBJECT: Approval of the Agreement with the State of California, Office of Traffic Safety and Riverside County, Community Health Agency/Department of Public Health – Injury Prevention Services.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Agreement with the State of California, Office of Traffic Safety and Riverside County, Community Health Agency/Department of Public Health – Injury Prevention Services for the period of October 1, 2007 through September 30, 2009 in the amount of \$301,344;
- 2) Direct the Auditor Controller to adjust the budget as detailed in Schedule A; and
- 3) Authorize the Chairperson of the Board to sign three (3) originals of the Agreement on behalf of the County.

BACKGROUND: The Riverside County, Community Health Agency has received funding from the State of California, Office of Traffic Safety to collaborate with Riverside County Regional Medical Center (RCRMC) to establish a hospital based child passenger safety program which includes offering low cost car seat education classes to families. Injury Prevention Services (IPS) will train RCRMC staff to distribute car seats to children with special needs. It will be the only program of its kind in Southern California. IPS will partner with the Riverside County Sheriffs Department and schools to establish pedestrian safety activities such as a Student Valet program and Walk Your Child to School events. IPS will also coordinate Bicycle Helmet Safety Days to promote, educate and distribute bicycle safety information to youth.

OB:gp

Susan D. Harrington
Susan Harrington, Director
Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$103,011	In Current Year Budget:	No
	FY08/09 \$157,334; FY09/10 \$40,999		Budget Adjustment:	Yes
	Current F.Y. Net County Cost:	\$ 0	For Fiscal Year:	07/08
	Annual Net County Cost:	\$ 0		

SOURCE OF FUNDS: 100% funded by the State of California, Office of Traffic Safety	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE
BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Prev. Agn. Ref.: | District: All | Agenda Number:

3.21

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL

JUL 11 2007
BY *Marsha L. Victor*
Marsha L. Victor

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY *Lan Bishop* 7/25/07
LAN BISHOP

Dept' Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Subject: Approval of the Agreement with the State of California, Office of Traffic Safety and Riverside County, Community Health Agency/Department of Public Health – Injury Prevention Services.

SCHEDULE A
Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2007/2008

INCREASE IN APPROPRIATIONS:

10000 4200100000 NEW	510040	Regular Salaries	\$ 58,110
10000 4200100000 NEW	518100	Benefits	\$ 26,730
10000 4200100000 NEW	520230	Cellular Phone	\$ 225
10000 4200100000 NEW	523700	Office Supplies	\$ 375
10000 4200100000 NEW	523800	Printing	\$ 562
10000 4200100000 NEW	524500	Admin. Support - Direct	\$ 12,726
10000 4200100000 NEW	526720	Rent-Lease-Storage	\$ 1,260
10000 4200100000 NEW	526960	Small Tools & Instruments	\$ 2,273
10000 4200100000 NEW	529040	Private Mileage Reimb.	\$ 750

TOTAL INCREASE IN APPROPRIATIONS: \$ 103,011

INCREASE IN ESTIMATED REVENUE:

10000 4200100000 NEW	751680	CA - Grant Revenue	\$ 103,011
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