

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: County Library

SUBMITTAL DATE:
July 31, 2007

SUBJECT: Joint Use Agreement with Perris Union High School District for the Operation of a Joint Use Library with Heritage High School.

RECOMMENDED MOTION: That the Board:

- 1) Approve and ratify the Agreement to July 1, 2007 and authorize the Chairman to sign the attached Joint Use Agreement with Perris Union High School District for the operation of a Joint Use Library located at Heritage High School.
- 2) Authorize the use of \$255,000 of the Western Riverside County Library Book Fund for the Opening Day Collection of library materials

BACKGROUND: This agreement with Perris Union High School District will enable the County Library to operate the Romoland Community Library at Heritage High School in a library facility that will be jointly used with the school. (Continued on Page 2)

(Attachment)

Nancy L. Johnson

Nancy L. Johnson
County Librarian

FORM APPROVED
COUNTY COUNSEL

JUL 24 2007

BY *Lucy Furuta*
Lucy Furuta

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 352,925	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS: County Library Budget and Western Riverside County Library Book Fund 30542-11037000-523621

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Gary M. Christmas*
Gary M. Christmas

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 5th

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.24

BACKGROUND: (Continued)

This will initiate public library service to the Romoland Community. County Library occupancy will begin in early August, with a formal opening planned for late October, when Heritage High School plans its grand opening. Twenty hours per week of public library service will be provided to both students and the general public. The term of the agreement is five years.

The Board of Supervisors is asked to approve and ratify this agreement at this time, as the Perris Union High School District Board does not meet until mid-August. The attached from Assistant Superintendent Bobbie Foote attests that it is the intention of the PUHSD Board to ratify this joint use agreement at its August 15, 2007 meeting.

The County Library and the District will each provide its own staff that will be cross-trained to serve both the public and students. The District will provide the facility and most of the furniture and equipment, with the County Library providing \$80,000 toward the furnishing of the joint space. The County Library will provide the District with access to the County Library's automated computer system. The County Library will pay the District \$1,493.74 per month for use of the facility, which includes utilities, maintenance and custodial services.

Operational costs are included in the 2007-08 contract with Library Systems and Services (LSSI) for operation of the County Library System. The Western County Book Fund will provide \$255,000 for an opening day collection.

The County Librarian will oversee this agreement.