

2007-07-144

807



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
July 13, 2007

SUBJECT: Professional Services Agreement for the RCRMC CIP Expansion

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached agreement between the County of Riverside and Lee, Burkhardt, Liu, Inc. of Marina Del Ray, California, in the amount of \$362,105 and authorize the Chairperson to execute the agreement on behalf of the County;
2. Approve the total project budget of \$554,105; and
3. Direct the Auditor-Controller to adjust Facilities Management's FY 2007/08 Capital projects budget (30100-7200800000) as set out on Attachment A.

BACKGROUND: (Commences on Page 2)

RF:RB:jle
Project #20063748

Robert Field
Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 554,105	In Current Year Budget:	Partially
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	0708

SOURCE OF FUNDS: RCRMC Operating Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *LAN BISHOP* 7/23/07
LAN BISHOP

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 5

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.50

BACKGROUND:

The Riverside County Regional Medical Center (RCRMC) is in the process of developing several design and construction projects, including the ER/Trauma Expansion, the Center of Excellence for Abuse Services, Mental Health Expansion, Nurses and Allied Health Education and Training Center, and the Warehouse and Plant Operations Facility. As part of this effort, the architectural programming for the projects identified herein has been developed into separate design projects.

On December 7, 2006, Facilities Management advertised a Request for Qualifications (RFQ) for the selection of architectural services. The RFQ was submitted with the purpose of selecting the most qualified firms for the architectural programming of the RCRMC CIP projects identified herein.

Per Board Policy H-7 and Government Code, a selection committee made up of representatives from Facilities Management and RCRMC was formed to review each firm's qualifications and interviewed selected firms. After reviewing all of the submitted qualifications and conducting interviews, Lee, Burkhart, Liu, Inc. was selected. This firm offers particular strengths, experience and capabilities in the architectural programming, design and execution of major hospital and hospital related facilities. The agreement has been reviewed and approved by County Counsel as to legal form. The approximate allocation of the project budget is as follows:

PROJECT BUDGET:

Design	\$472,105
P.M. and Inspection	\$37,000
Project Contingency	<u>\$45,000</u>
TOTAL	\$554,105

FINANCIAL DATA:

Only \$370,000 was budgeted for FY 07/08 for this project; therefore, an additional \$184,105 is needed for a total project budget of \$554,105. Facilities Management incurred project related costs during FY 06/07. Billing for recovery of these costs will include retroactive charges. All related costs for this project will be fully funded by RCRMC, thus no additional Net County Cost will be incurred.

Attachment A

Increase Estimated Revenues:	
30100-7200800000-777520 – Reimbursement for Service	\$184,105
Increase Appropriations:	
30100-7200800000-542040 – Capital Projects	\$184,105