

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



830

FROM: Department of Mental Health

SUBMITTAL DATE:
July 9, 2007

SUBJECT: Ratify Fiscal Year 2007/2008 Mental Health Contracts with Trilogy Integrated Resources and Volunteer Center of Riverside County.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- (1) Ratify the Department of Mental Health Contracts with Trilogy Integrated Resources without securing competitive bids and Volunteer Center of Riverside County as specified herein; and
- (2) Authorize the Chairman of the Board to sign the Contracts.

BACKGROUND: The Riverside County Network of Care for Behavioral Health was developed and launched by Trilogy Integrated Resources, through funding provided by the Mental Health Services Act (MHSA) and paid for by the State Department of Mental Health. All 58 counties in the State of California were provided with this service which included website maintenance by Trilogy through April of 2007. In order to continue providing this

Continued on Page 2

JW:CH

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$85,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$1,545	Budget Adjustment:	No
	Annual Net County Cost:	\$1,545	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: See Attachment A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*

Debra Cournoyer

County Executive Office Signature

FORM APPROVED
COUNTY COUNSEL
DATE: 7/13/07
JUL 23 2007
BY: *[Signature]*

Purchasing: *[Signature]*
Mental Health Assistant Director

Policy	<input checked="" type="checkbox"/>	Policy	<input checked="" type="checkbox"/>
Consent	<input type="checkbox"/>	Consent	<input type="checkbox"/>

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.16 of 5/4/04, 3.20 of 5/24/05, 3.32 of 6/27/06 & 3.15 of 10/03/06 | District: All | Agenda Number **3.69**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

SUBJECT: Ratify Fiscal Year 2007/2008 Mental Health Contracts with Trilogy Integrated Resources and Volunteer Center of Riverside County.

BACKGROUND (CONTINUED)...

valuable resource and advocacy tool to the community, the Department is requesting approval of the contract with Trilogy Integrated Resources for the annual maintenance of the website. As they are the only source of website maintenance for the Network of Care for Behavioral Health website, the Department did not secure competitive bids. By paying the maintenance fee annually the Department is receiving a 28% discount.

On October 3, 2006, the Board approved the First Amendment to the contract between the Department of Mental Health and the Volunteer Center of Riverside County. The contractor provides crisis and suicide intervention services including counseling and emergency assistance by maintaining a twenty-four (24) hour hotline know as the "HELPLine". DMH has been contracting with the Volunteer Center of Riverside County for the HELPLine since FY 1996/1997. The contract was amended in October 3, 2006 to increase the contract from the original contract amount of \$27,872 to \$50,000. The HELPLine is the primary point of contact for community members in crisis from the hours of 5:00 p.m. through 8:00 a.m. and continues to provide valuable crisis and suicide intervention services 24/7.

After evaluating the client's and community's needs, the contractor's performance in fiscal year 2006/2007 and to maintain continuity of care, the Department of Mental Health requests to continue contracting with the Volunteer Center of Riverside County. The contract maximum for FY 2007/2008 will remain \$50,000.

The above specified contracts are effective from July 1, 2007 through June 30, 2008. These contracts can be renewed annually for an additional five years, subject to acceptable performance of the contractor and the availability of federal, state and/or local funding. Contract renewals will occur through Board approval. These contracts contain termination provisions, so either the County or contractor, are able to terminate a contract in accordance with these provisions.

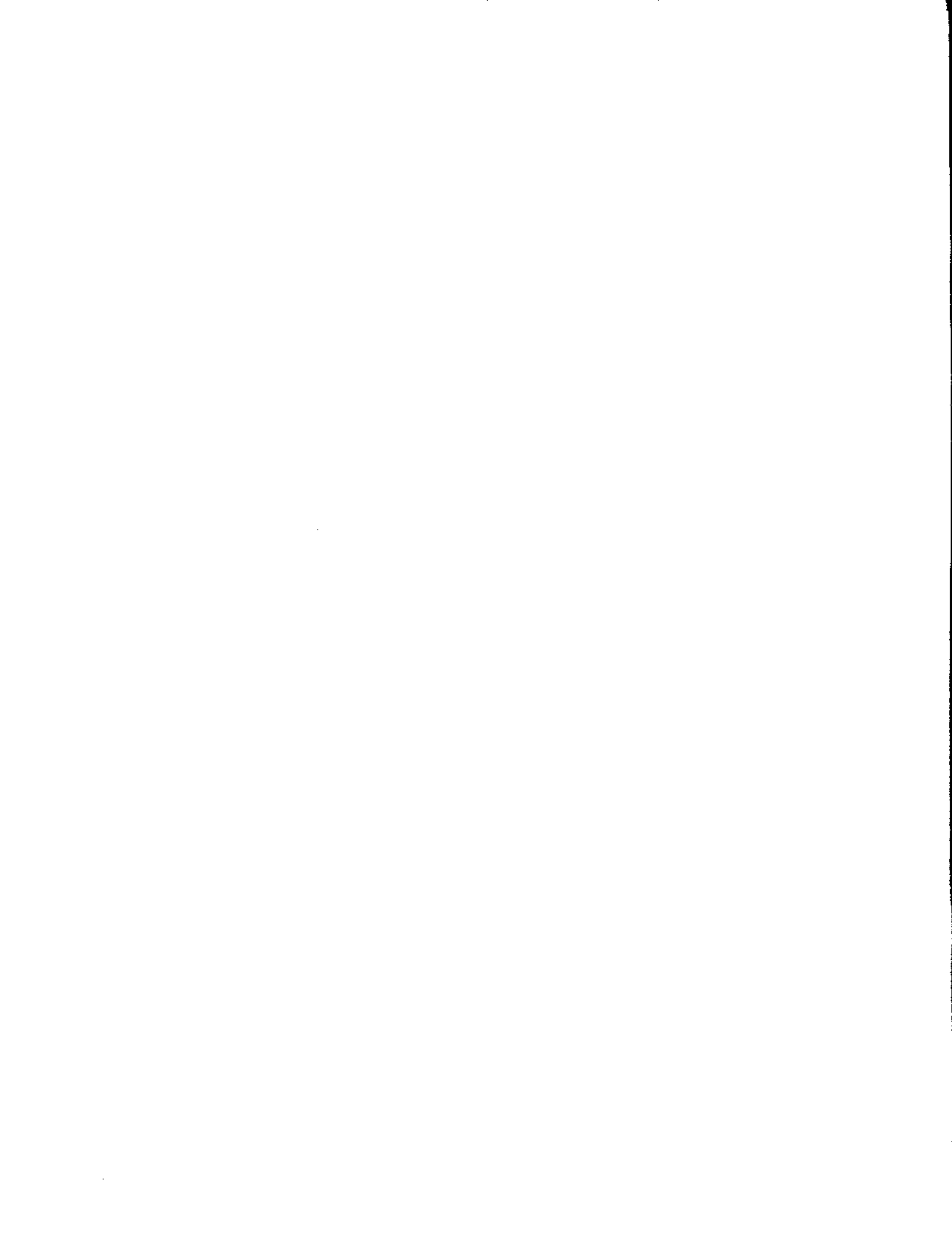
There are sufficient funds in the Department's budget for fiscal year 2007/2008 to provide for the contracts. These funds are budgeted annually. No additional County funds are required.

JUSTIFICATION FOR DELAY:

Contracts were not returned in time from the contractor.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
MH TREATMENT REGION
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2007/08**

<u>MH Treatment Region</u>		<u>Amount</u>
Volunteer Center of Riverside	10000-4100204012-83550-530280 Realignment 6.97%, State 89.94%, County 3.09%	\$50,000
Trilogy Integrated	10000-4100209826-74700-525440 State (MHSA) 100%	\$35,000
TOTAL Maximum Obligation		\$85,000



Date: July 9, 2007

From: Jerry Wengerd, Director Department/Agency: Mental Health

To: Board of Supervisors

Via: Purchasing Agent

Subject: Single Source Procurement; Request for Trilogy Integrated Resources LLC, to provide maintenance services for the Network of Care for Behavioral Health resource website.

The below information is provided in support of my Department requesting approval for a single source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested: Website maintenance for the Riverside County Network of Care for Behavioral Health.

Supplier being requested: Trilogy Integrated Resources LLC.

Alternative supplies that can or might be able to provide supply/service: None.

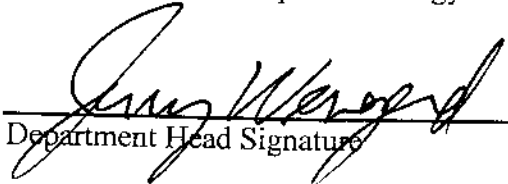
Extent of market search conducted: Trilogy Integrated Resources LLC is the only provider of website maintenance for the Network of Care websites as they are the developer of the sites.

Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: The Network of Care Internet project was funded by the State of California through a Long-Term Care Innovation Grant from the Department of Aging in a competitive procurement process (RFP), October 2000. The Network of Care website was created by Trilogy Integrated Resources LLC and was developed as a partnership between the State of California, County governments and Trilogy. The website provides a broad array of social services online for Behavioral Health and contains County-specific information for all 58 California counties through the Mental Health Services Act (MHSA) funding. Maintenance fees were paid by the State DMH through April 2007 for the 58 counties.

Reasons why my department requires these unique features and what benefit will accrue to the county: The Network of Care for Behavioral Health project provided a broad array of social services online to people with disabilities, the elderly, and to their families and caregivers. This website improves community access to information and services. There is also continuity within the State of California as well as with the Riverside County Network of Care for the older adult population.

Price Reasonableness: The pricing of website maintenance by Trilogy Integrated Resources LLC is comparable with other service providers of website maintenance services. The cost of website maintenance is budgeted in the Riverside County Department of Mental Health's MHPA Community Services and Supports Plan approved by the Board of Supervisors on January 10, 2006. Riverside County will receive a 28% discount on the maintenance fee.

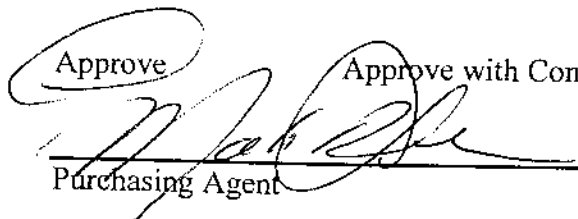
Does moving forward on this product or service further obligate the county to future similar contractual arrangements? If Riverside County Department of Mental Health continues to provide a Network of Care for Behavioral Health website, maintenance will need to be continued. The continuation of MHPA will determine our continued relationship with Trilogy.


Department Head Signature

7-9-07
Date

Purchasing Department Comments

Approve Approve with Condition/s Disapprove


Purchasing Agent

7-9-07
Date