

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

854



FROM: Department of Mental Health

SUBMITTAL DATE:
July 23, 2007

SUBJECT: Ratify Fiscal Year 2007/2008 Mental Health Agreement with the Riverside County Superintendent of Schools

RECOMMENDED MOTION: Move that the Board of Supervisors:

- (1) Ratify the Department of Mental Health Agreement with the Riverside County Superintendent of Schools; and,
- (2) Authorize the Chairman of the Board to sign the Agreement.

BACKGROUND: On June 27, 2006, item 3.32, the Board approved the Department of Mental Health's utilization of the Riverside County Superintendent of Schools to provide respite services to families of mentally ill children during the Fiscal Year 2006/2007.

Continued on Page 2...

JW:DK

[Signature]
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 187,748	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 117,748	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: 37% State, 63% County

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *[Signature]*
Debra Cournoyer

- Policy
- Consent
- Policy
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 06-27-06, item 3.32 | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.70

FORM APPROVED
COUNTY COUNSEL
Larisa Ramon

JUL 23 2007

SUBJECT: Ratify Fiscal Year 2007/2008 Mental Health Agreement with the Riverside County Superintendent of Schools

BACKGROUND (CONTINUED)...

Riverside County Superintendent of Schools provides respite childcare referrals in the form of licensed day care and licensed private home referral lists, to parents and families referred by the Riverside County Department of Mental Health. They also provide license exempt provider screening and administrative and support services including, but not limited to, verification of childcare facility license and payment of services.

For Fiscal Year 2007/2008, a rate increase was negotiated to align with the new California Minimum Wage rate of \$8.00 per hour. This is the first rate increase since July 1, 2001. Additionally, the contract has been increased by \$70,000 from \$117,748 to \$187,748. Mental Health Services Act (MHSA) funding of \$70,000 was added to provide services to full service partnership clients enrolled in new Mental Health Services Act (MHSA) programs. This will increase respite services by approximately fifty five (55), from ninety three (93) to one hundred forty eight (148) youth and/or their siblings.

PERIOD OF PERFORMANCE

The agreement is effective from July 1, 2007 through June 30, 2008. The agreement can be renewed up to an additional five (5) years.

FINANCIAL DATA

There are sufficient funds in the Department's budget for fiscal year 2007/2008 for this agreement and no additional County funds are required. The contract contains a termination provision in case of unavailability of any Federal, State, and/or County funds.

JUSTIFICATION FOR DELAY

Negotiations were slowed pending final determination on the Fiscal Year 2007/2008 county budget.