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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Mental Health

SUBMITTAL DATE:
July 17, 2007

SUBJECT: Ratify Fiscal Year 2007/2008 contracts between the Department of Mental Health and Victor Community Support Services, Inc.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- (1) Ratify the FY 2007/08 contracts between the Department of Mental Health and Victor Community Support Services, Inc., and
- (2) Authorize the Chairman of the Board to sign the Agreements specified in Attachment A

BACKGROUND: Due to the growing population of youth in need of mental health services, a Request for Proposal (RFP) to provide mental health services in Riverside County was advertised in 2004. The RFP was sent to 15 potential vendors. Victor Community Support Services, Inc. was

Continued on Page 2

JW:EM

Jerry Wengert

Jerry Wengert, Director of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,483,638	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 248,364	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2007/08

SOURCE OF FUNDS: Federal Funds 50%, State 40%, 10% County	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

Debra Cournoyer
BY: _____
Debra Cournoyer

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.
- Per Exec. Ofc.

Prev. Agn. Ref.: 3.17 of 6/29/04; 3.29 of 06/28/05, 3.16 of 5/16/06 District: All Agenda Number:

3.71

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

COUNTY COUNSEL
Larisa R-Mickelthie
JUL 23 2007
BY: _____

Department of Mental Health

SUBJECT: Ratify Fiscal Year 2007/2008 contracts between the Department of Mental Health and Victor Community Support Services, Inc.

BACKGROUND: (Cont'd)

the sole bidder and was awarded the bid. On June 29, 2004, Agenda Item 3.17 the contract was approved by the Board of Supervisors. The agreement was renewed on June 28, 2005, Agenda Item 3.29, and subsequently renewed May 16, 2006, Agenda Item 3.16.

The Department of Mental Health wishes to continue contracting with Victor Community Support Services, Inc. for services in fiscal year 2007/2008. The mental health services provided by Victor Community Support Services, Inc. have a growing population of children and their families needing these services.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2006/2007 versus fiscal year 2007/2008.

PERIOD OF PERFORMANCE

The specified agreements are effective from July 1, 2007 through June 30, 2008. The contract may be renewed annually for an additional three (3) years, subject to the availability of funds and the continued need for services. There are sufficient funds in the Department's proposed budget for fiscal year 2007/2008 to provide for the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

JUSTIFICATION OF DELAY

The Contractor needed clarification of changes and additions made to the boilerplate.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
VICTOR COMMUNITY SUPPORT SERVICES, INC.
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2007/08**

<u>Western Children's Region</u>		<u>Amount</u>
Victor Community Support Services- Lake Elsinore	10000-4100205169-83550-530280 Medi-Cal/FFP 50%, State 40%, County 10%	\$1,886,700
Victor Community Support Services- FAST	10000-4100207717-83550-530280 Medi-Cal/FFP 50%, State 40%, County 10%	\$ 596,938
TOTAL Maximum Obligation		\$ 2,483,638

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
VICTOR COMMUNITY SUPPORT SERVICES, INC.
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2007/08**

**Victor Community Support Services (VCSS)
31681 Riverside Drive, Suite "L"
Lake Elsinore, CA 92530**

Victor Community Support Services (VCSS)-Lake Elsinore serves Medi-Cal eligible clients and provides system of care for outpatient services to clients who suffer from mental, emotional, or behavioral disorders. They provide intensive In-home services which include crisis intervention, medication support, case management and other mental health services to keep minors from hospitalization and placement.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY06/07	\$1,436,880
Increase or (Decrease)		\$449,820
New Maximum Obligation	FY07/08	\$1,886,700

Justification for Increase: The mental health services provided by VCSS have a growing population of kids needing these services. The increase of funding will continue to be billed through the Medi-Cal system and are covered through State and Federal reimbursement.

**Victor Community Support Services (VCSS)
1908 Business Center Drive, Suite 220
San Bernardino, CA 92408**

VCSS Provides intensive, short-term in-home mental health interventions for children with severe emotional disturbances and their families with recent psychiatric hospitalization or at-risk of institutional care. All recipients of services are Medi-Cal eligible, and services include intake, evaluation, diagnosis, crisis intervention, case management, treatment planning, therapy, medication and discharge planning.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY06/07	\$438,637
Increase or (Decrease)		\$158,301
New Maximum Obligation	FY07/08	\$596,938

Justification for Increase: The mental health services provided by VCSS have a growing population of kids needing services. These services will be billed through the Medi-Cal system and are covered through State and Federal reimbursement.