

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

859



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** FY 2007/08 Contract with Jefferson Transitional Programs to Operate a Safe Haven & Supportive Housing Program.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

- (1) Ratify the FY 07/08 Contract with Jefferson Transitional Programs and the Department of Mental Health for the Operation of a Safe Haven & Supportive Housing Program; and,
- (2) Authorize the Chairman of the Board to sign the Agreements.

**BACKGROUND:** On March 29, 2007, a RFP was issued to operate a Safe Haven that will operate 24 hours a day, seven days a week, 365 days a year that will provide a drop-in center for persons who have been chronically homeless and also have a serious mental health disorder. The expected target client is to include Transition Age Youth (18-25), Adults (18-59) and Older Adults (60+) in Riverside. On April 26, 2007, the RFP was closed and Jefferson Transitional Programs was awarded the Contract.

...Continued on Page 2

JW:AMF

*Jerry Wengerd*  
 \_\_\_\_\_  
 Jerry Wengerd, Director  
 Department of Mental Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 333,501	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

**SOURCE OF FUNDS:** Federal: 100%, State: 0%, County: 0%

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
 Debra Cournoyer

**County Executive Office Signature**

<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Policy
<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Policy

Dept's Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:**

**District:** 1ST

**Agenda Number:**

3.75

ATTACHMENTS FILED  
 WITH THE CLERK OF THE BOARD

FORM APPROVED  
 COUNTY COUNSEL  
 Larisa R-wickert  
 JUL 24 2007  
 BY: *[Signature]*

**SUBJECT:** FY 2007/08 Contract with Jefferson Transitional Programs to Operate a Safe Haven & Supportive Housing Program.

**BACKGROUND (CONTINUED)...**

The Safe Haven Program, known as "The Place", will serve the "often-most-visible" and "hardest-to-reach" homeless persons with severe mental illness, who have been residing primarily in public streets, sidewalks, parks, etc., and have been unable or unwilling to participate in supportive services.

The primary areas of focus in the program will be to 1) engage persons who are chronically homeless in accepting housing and other basic life supports; 2) Provide housing in a low demand environment; 3) Link program participants to Department of Mental Health Full Service Partnership program at Jefferson Wellness Center; 4) Introduce the concepts of Recovery and self-sufficiency through the use of peer providers.

The program will have a residential and non-residential component that will provide social services within a non-intrusive, low demand environment. The residential component will have a basic structure of 1) 24-hour residence for an unspecified duration (no limit on length of stay); 2) semi-private sleeping accommodations; 3) common use of kitchen facilities, dining rooms, and bathrooms; and 4) an overnight occupancy limited to 25 persons.

The non-residential component's structure will consist of a drop-in center where food, clothing, bathroom, and laundry facilities will be provided only to the intended service population on a drop-in basis.

The contractor was operational in June 2007, utilizing a temporary facility located at 9890 County Farm Road, in Riverside, and has been providing limited drop-in services as outlined above. The permanent facility will be located at 2800 Hulen Place, in Riverside, and is expected to be fully operational late 2007.

This Agreement shall be effective July 1, 2007 and continue in effect through June 30, 2008, with the option to renew for two (2) additional years, renewable in one (1) year increments, unless terminated as specified in the contract, Section 9 TERMINATION.

Funding for this contract is provided through HUD funds. The contract contains a termination provision in case of unavailability of any Federal, State, and/or County funds. No additional County funds are required.