

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

744



FROM: Parks Department

SUBMITTAL DATE:
7/10/07

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Parks Department for Trails Expansion – District I, II, & III

FORM APPROVED
COUNTY COUNSEL
Larissa R-McKenney
JUL 16 2007
BY: [Signature]

RECOMMENDED MOTION: That the Board:

1. Authorize the use of up to \$2,700,000 of Development Impact Fees (DIF) Western Riverside County Regional Multipurpose Trails Fund No. 30533 for costs associated with the expansion of the following trails: Bain Street, Harford Springs, and Lake Skinner Recreation Area;
2. Direct the Executive Office to transfer up to \$2,700,000 from DIF Western Riverside County Regional Multipurpose Trails Fund No. 30533, as needed, pursuant to billings received from the Parks Department.

BACKGROUND: The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which Bain Street, Harford Springs, and Lake Skinner Recreation Area trails are included. The Parks Department is conducting trail expansions across Riverside County due to an increase in service demand resulting from population growth. Each trail segment scope for these locations includes multipurpose trails for equestrian/bicycle/pedestrian use, staging areas, overlooks, interpretive panels, and rest areas.
(continued on page 2)

580-Parks Department Allocation of DIF for Trails Expansion

[Signature]
Scott Bangs, Assistant General Manager for Paul Frandsen, General Manager

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,700,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07/08

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Multipurpose Trails Fund No. 30533	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: [Signature]
Michael R. Shetler

County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.5, 9/12/06

District: I, II, & III

Agenda Number:

3.76

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Parks Department for Trails Expansion – District I, II, & III

All projects are slated for completion no later than year end 2012. The Public Facilities Needs List to the Year 2010 (M.O. 3.5, 9/12/06) includes the Bain Street, Harford Springs, and Lake Skinner Recreation Area trails as eligible under the Western Riverside County Regional Multipurpose Trails for DIF funding up to \$17,293,408. The Parks Department is currently requesting \$2,700,000 of these available funds for the expansions at the Bain Street, Harford Springs, and Lake Skinner Recreation Area trails. The DIF funds will be released to Parks pursuant to billings. Contracts will be subject to Board approvals.

The DIF allocation for each project is as follows:

Bain Street Trail	\$ 650,000
Harford Springs Trail	\$1,050,000
Lake Skinner Recreation Trail	\$1,000,000