

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

749



FROM: DPSS - Community Action Partnership of Riverside County

SUBMITTAL DATE:
6/25/07

SUBJECT: Approval of Agreement #07F-4848 with the State of California Department of Community Services and Development for the 2007 Summer Energy Crisis Response Plan

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign Agreement #07F-4848 between the State of California Department of Community Services and Development (CSD) and the Department of Public Social Services-Community Action Partnership of Riverside County (DPSS-CAP Riverside) to fund the 2007 Summer Energy Crisis Response Plan for Riverside County at risk, low-income households, not to exceed \$66,500 for the term June 1, 2007 through June 30, 2008;
- 2) Instruct the Auditor Controller to adjust the budget as detailed in the attached Schedule A; and
- 3) Authorize the Director of DPSS-CAP Riverside to sign assurances, exhibits, and reports required by the award.

Lois J. Carson
Lois J. Carson, Executive Director

(Continued 3 Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 66,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Purchasing: *[Signature]*
Mick Seiler, Assistant Director

FORM APPROVED
COUNTY COUNSEL
Larisa R. McKenna
Departmental Colloquialism - 2007

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *[Signature]*
LAN BISHOP
7/17/07

Prev. Agn. Ref.: 11/7/06 (3.26) | District: All | Agenda Number:

3.83

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

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PAGE: 2 of 3

BACKGROUND

Since 2002, CSD has provided DPSS-CAP Riverside funding to support the agency's Summer Energy Crisis Response Plan for Riverside County. The Summer Energy Crisis Response Plan is a comprehensive response to the impact of extreme hot weather on low-income county residents, especially vulnerable seniors, with emphasis in the desert areas where temperatures often exceed 105° through October.

Again this year, DPSS-CAP Riverside submitted a Summer Energy Crisis Response Plan to CSD to request discretionary funding in support of the Plan. CSD approved this request and is making available \$66,500 in 2007 CSBG Discretionary funds to provide services for low-income households. The services to be provided would include:

- Support of Cool Centers throughout Riverside County. A Cool Center is a place (e.g. a senior center) that people can go to during the hottest part of the day to stay cool. Riverside County was the first county in California to implement this type of respite from the heat. The State has been overwhelmingly supportive and has funded this component from 2002 through 2006. In 2006, there were 26 Cool Center locations countywide. In 2007, DPSS-CAP Riverside anticipates 32 Cool Center locations.
- Purchase and distribution of "Shake-to-Recharge" flashlights and first aid/survival kits.

Therefore, the Director of DPSS-CAP Riverside requests the Board approve the Agreement between CSD and DPSS-CAP Riverside for the 2007 Summer Energy Crisis Response Plan, not to exceed \$66,500.

FINANCIAL IMPACT: No County General Funds will be required. DPSS-CAP Riverside previously budgeted \$50,000 during normal budget process. An adjustment of an additional \$16,500 is necessary to reflect the total amount granted of \$66,500.

CONCUR/EXECUTE: Purchasing
Auditor Controller

LJC:MYJ:VA:jb

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PAGE: 3 of 3

SCHEDULE A
Community Action Partnership
Department of Public Social Services
Budget Adjustment
Fiscal Year 2007/2008

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200200000-527780 ✓ Special Program Expense ✓ \$16,500

INCREASE IN REVENUE:

CAARC-21050-5200200000-755180 ✓ CA-From Other St Govt Agencies ✓ \$16,500

6/19/07

