

838



SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM APPROVED
COUNTY COUNSEL
LARISSA R. WICKENHAUS
JUL 23 2007

SUBMITTAL DATE:
July 23, 2007

FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES—
COMMUNITY ACTION PARTNERSHIP OF RIVERSIDE COUNTY
SUBJECT: Approval of Agreement #CAP-07-015 with YMCA of Riverside City and County (YMCA)
for Project L.E.A.D. (Linking Education, Advocacy and Development)

RECOMMENDED MOTION: That the Board of Supervisors ratify and:

1. Authorize the Chairman of the Board to sign the attached multi-year Agreement CAP-07-015 between the Department of Public Social Services-Community Action Partnership of Riverside County (DPSS-CAP Riverside) and the YMCA to fund the Project L.E.A.D program for the term of July 1, 2007 through June 30, 2008 not to exceed \$150,000 per fiscal year;
2. Authorize the Purchasing Agent to sign amendments which do not exceed the Board approved allocation; and
3. Authorize the Director of DPSS-CAP Riverside to administer the Agreement.

Lois J. Carson
Lois J. Carson, Executive Director

(CONTINUED – 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$121,066	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: 100% CSBG Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Courmoyer*
Debra Courmoyer

County Executive Office Signature

Consent
 Policy
 Dept Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 7/25/06 (#3.37) | District: | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.84

FROM: DPSS – CAP Riverside

DATE: July 16, 2007

SUBJECT: Approval of Agreement #CAP-07-015
with YMCA for Project L.E.A.D.

BACKGROUND:

In 2000, CAP Riverside created Project L.E.A.D. through funding received from the AmeriCorp program. The goal of Project L.E.A.D. is to recruit, train, and supervise volunteer mentors/tutors to provide mentoring, tutoring, and enrichment services to at-risk students enrolled in the Riverside Unified School District's PRIME⊕TIME after-school programs at five (5) local middle schools. Project L.E.A.D. volunteers benefit from skills development training such as youth development, mentoring, tutoring, mediation, first aid/CPR, etc. Project L.E.A.D. volunteers receive a stipend to defray their cost of volunteering and an educational award upon successful completion of their service requirements.

Since the program's inception, CAP Riverside has enrolled over 214 volunteers, resulting in 47,067 hours of volunteer community service. As a result of these mentoring and tutoring services, the City of Riverside and surrounding areas have seen an increase/improvement in school attendance, GPA scores, and a reduction in at-risk behaviors such as substance abuse, vandalism, school violence, and gang involvement.

CAP Riverside is committed to involving community partners in the on-going management of its community program and has historically incubated new programs that were later sub-contracted to community organizations. DPSS-Contracts Administration Unit (CAU) and CAP Riverside, in conjunction with County Purchasing, issued a formal Request for Proposals (RFP) (#CAARC-006) Legal Notice for Publication on 3/22/06 and the RFP. Three proposals were received with all being responsive. On 4/19/06, an evaluation committee reviewed all three proposals and recommended the YMCA for approval and funding.

At the end of the initial contract term, DPSS-CAP Riverside assessed YMCA's programmatic and fiscal performance and recommends continued funding via a multi-year agreement.

Therefore, the Director of DPSS – CAP Riverside requests the Board to approve and authorize Agreement #CAP-07-015 between DPSS-CAP Riverside and the YMCA to fund the Project L.E.A.D. program for the term July 1, 2007 through June 30, 2008.

FINANCIAL IMPACT:

No County funds are needed. This project would be funded with 100% Community Services Block Grant funds.

CONCUR/EXECUTE: PURCHASING

LC:MYJ:VA:jb