

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

714



FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: Jan Bishop 7/12/07
 LAN BISHOP

FROM: Bob Doyle, Sheriff-Coroner-PA


SUBMITTAL DATE:
06/29/07

SUBJECT: Approval of Budget Adjustments to Purchase Furniture and Make Handicapped Accessibility Office Modifications for the Sheriff's Information Services Bureau

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the necessary budget adjustments on the attached Schedule A to enable the Sheriff's Information Services Bureau to utilize Automated County Warrant System Sub funds for furniture purchases and minor office construction projects.

BACKGROUND: With Board approval (3.28 5/8/07), the Sheriff's Information Services Bureau (ISB) started replacing badly worn and broken furniture throughout its offices. Now ISB is ready to complete the furniture purchases and construct a handicapped accessible and ergonomically correct front counter for the County Warrant Bank office. Per State Penal Code Section 853.7, revenue from the County's Automated Warrant System Sub Fund can be utilized for these purchases.

BR 08-010



 Bob Doyle, Sheriff-Coroner-PA *Will Taylor*

FINANCIAL DATA

Current F.Y. Total Cost:	\$58,656	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: Automated County Warrant System Trust Fund

Positions To Be Deleted Per A-30
 Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

BY: 
 Lisa Brandl

County Executive Office Signature

Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 5/8/07 3.28

District: All

Agenda Number:

3.96

Schedule A

Increase Appropriations:

10000-2500200000-523680 ✓	Office Equipment ✓	\$44,656 ✓
10000-2500200000-522310 ✓	Maintenance-Building ✓	<u>14,000</u> ✓
	Total	\$58,656 ✓

Decrease Subfund Unreserved Equity:

11087-2500200000-308142 ✓	Automated County Warrant System ✓	\$58,656 ✓
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