

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

1801A



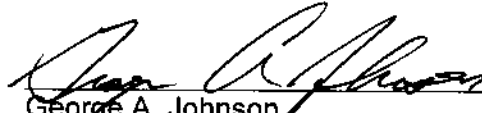
FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
July 23, 2007

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58.

RECOMMENDED MOTION: That the Board adopt the following Resolution:

Resolution No. 2007-364 a Resolution of the County of Riverside confirming the diagram and assessment for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46,


George A. Johnson
Director of Transportation

(continued on next page)

FORM APPROVED
COUNTY COUNSEL

JUL 17 2007

Departmental Concurrence

George A. Gardner
Date: jp

FINANCIAL DATA	Current F.Y. Total Cost:	\$2,321,657.00	In Current Year Budget:	Yes
	Current F.Y. Net County	\$0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$0.00	For Fiscal Year:	2007-08
SOURCE OF FUNDS: Landscaping and Lighting Maintenance District No. 89-1-Consolidated - 100%			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

By 
Tina Grande

County Executive Office Signature

Dept
Per Exec.

Prev. Agn. Ref.

District:
1, 2, 3, 4, 5

Agenda Number:

9.14

The Honorable Board of Supervisors

RE: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58.

July 23, 2007

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47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated (hereinafter "L&LMD No. 89-1-C") and levying assessments on all assessable lots and parcels of land therein for fiscal year 2007-08.

BACKGROUND: The proposed assessments for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58 of L&LMD No. 89-1-C are described in Attachment A. The annual budget for fiscal year 2007-08 totals \$2,321,657.00.

Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 2007-273, a public hearing was held on July 31, 2007 to receive testimony regarding the assessment levy for fiscal year 2007-08 for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58 of L&LMD No. 89-1-C. Notice of the public hearing was given by publication of a certified copy of Resolution No. 2007-273 in The Press Enterprise at least ten (10) days prior to the public hearing date of July 31, 2007.

Adoption of Resolution No. 2007-364 confirms the assessment levy, as indicated in the Engineer's Report for fiscal year 2007-08 for L&LMD No. 89-1-C and orders the placement of the annual assessment of the County's Assessment Roll.

RESOLUTION NO. 2007-364

RESOLUTION OF THE BOARD OF SUPERVISORS CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ZONES 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, AND 77; AND STREET LIGHTING ZONES 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, AND 58 OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE COUNTY OF RIVERSIDE AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2007-08

WHEREAS, on July 17, 2007, the Board of Supervisors (hereinafter the "Board of Supervisors") of the County of Riverside (hereinafter the "County"), adopted Resolution No. 2007-273, pursuant to Section 22624 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"), which among other things, scheduled a public hearing on the annual levy and collection of assessments on all lots and parcels of assessable land in 55 Zones (hereinafter "Zone 1", "Zone 3", "Zone 4", "Zone 5", "Zone 6", "Zone 7", "Zone 8", "Zone 9", "Zone 10", "Zone 11", "Zone 14", "Zone 15", "Zone 16", "Zone 17", "Zone 19", "Zone 21", "Zone 24", "Zone 25", "Zone 26", "Zone 27", "Zone 28", "Zone 29", "Zone 30", "Zone 31", "Zone 34", "Zone 36", "Zone 37", "Zone 38", "Zone 39", "Zone 41", "Zone 42", "Zone 43", "Zone 44", "Zone 45", "Zone 46", "Zone 47", "Zone 49", "Zone 51", "Zone 53", "Zone 54", "Zone 55", "Zone 57", "Zone 58", "Zone 59", "Zone 60", "Zone 61", "Zone 62", "Zone 63", "Zone 66", "Zone 67", "Zone 68", "Zone 69", "Zone 71", "Zone 73", "Zone 77" and, collectively "Zones"); and 56 Street Lighting Zones (hereinafter "Street Lighting Zone 1", "Street Lighting Zone 2", "Street Lighting Zone 3", "Street Lighting Zone 4", "Street Lighting Zone 5", "Street Lighting Zone 6", "Street Lighting Zone 7", "Street Lighting Zone 8", "Street Lighting Zone 9", "Street Lighting Zone 10", "Street Lighting Zone 11", "Street Lighting Zone 12", "Street Lighting Zone 13", "Street Lighting Zone 14", "Street Lighting Zone 15", "Street Lighting Zone 16", "Street Lighting Zone 17", "Street Lighting Zone 18", "Street Lighting Zone 19", "Street Lighting Zone 20", "Street Lighting Zone 21", "Street Lighting Zone 22", "Street Lighting Zone 23", "Street Lighting Zone 24", "Street Lighting Zone 25", "Street Lighting Zone 26", "Street Lighting Zone 27", "Street Lighting Zone 28", "Street Lighting Zone 29", "Street Lighting Zone 30", "Street Lighting Zone 31", "Street Lighting Zone 32", "Street Lighting Zone 33", "Street Lighting Zone 34", "Street Lighting Zone 35", "Street Lighting

1 Zone 36", "Street Lighting Zone 37", "Street Lighting Zone 38", "Street Lighting Zone 39", "Street Lighting
2 Zone 41", "Street Lighting Zone 42", "Street Lighting Zone 43", "Street Lighting Zone 44", "Street Lighting
3 Zone 45", "Street Lighting Zone 46", "Street Lighting Zone 47", "Street Lighting Zone 48", "Street Lighting
4 Zone 49", "Street Lighting Zone 50", "Street Lighting Zone 51", "Street Lighting Zone 52", "Street Lighting
5 Zone 54", "Street Lighting Zone 55", "Street Lighting Zone 56", "Street Lighting Zone 57", "Street Lighting
6 Zone 58", and, collectively "Street Lighting Zones"); of Landscaping and Lighting Maintenance District No.
7 89-1-Consolidated (hereinafter "L&MD No. 89-1-C") for FY 2007-08 to pay the costs of the installation and
8 planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of
9 fossil filters; the installation of irrigation or electrical facilities; and the maintenance and servicing of such
10 landscaping, multi-purpose trails, fencing, and fossil filter improvements; and the provision of electricity for
11 streetlights within the public rights-of-way, for July 31, 2007, at the meeting room of the Board of
12 Supervisors at 4080 Lemon Street, 1st Floor, Riverside, California; and

13 **WHEREAS**, notice of said public hearing was duly published as required by Resolution No.
14 2007-273 and Section 22626(a) of the Streets and Highways code; and

15 **WHEREAS**, at the time and place of said public hearing, as set forth in Resolution No. 2007-273, the
16 Board of Supervisors held the public hearing and afforded all interested persons an opportunity to testify
17 and be heard, and considered all oral statements and all written protests or communications made or filed
18 by any interested persons and at the conclusion of said hearing determined that a majority protest had not
19 been received; and

20 **WHEREAS**, the Board of Supervisors may proceed, pursuant to Section 22631 of the Streets and
21 Highways Code, to adopt a resolution confirming the diagram and assessment, either as originally
22 proposed, or as changed by it, and the adoption of such a resolution shall constitute the levy of an
23 assessment on all assessable lots and parcels of land within of L&MD No. 89-1-C for FY 2007-08.

24 **NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED** by the Board
25 of Supervisors of the County assembled in regular session on July 31, 2007 as follows:

26 **Section 1. Findings.** That the Board of Supervisors finds:

- 27 (a) the preceding recitals are correct;
- 28 (b) compliance has been had with all of the requirements of the Landscaping and Lighting Act of

1972, Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code;

- 1
2 (c) a majority protest to the annual levy for existing Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15,
3 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47,
4 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and Street
5 Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23,
6 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48,
7 49, 50, 51, 52, 54, 55, 56, 57, and 58 of L&MD No. 89-1-C has not been filed;
- 8 (d) the Board of Supervisors may proceed to adopt a resolution confirming the diagram and
9 assessment for L&MD No. 89-1-C either as originally proposed or as changed by it; and the
10 Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34,
11 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66,
12 67, 68, 69, 71, 73, and 77; and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13,
13 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37,
14 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58 of L&MD No.
15 89-1-C either as originally proposed or as changed by it; and the assessments to be levied
16 on the assessable lots and parcels of land in Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16,
17 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49,
18 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and Street Lighting
19 Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25,
20 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50,
21 51, 52, 54, 55, 56, 57, and 58 of L&MD No. 89-1-C for the installation and planting of
22 landscaping; the installation of multi-purpose trails; the installation of fencing; the installation
23 of fossil filters; the installation of irrigation or electrical facilities; and the maintenance and
24 servicing of such landscaping, multi-purpose trails, fencing, and fossil filter improvements;
25 and the provision of electricity for streetlights within the public rights-of-way in said district
26 during FY 2007-08 contained in the report to the Director of Transportation which is on file
27 with the Clerk of the Board of Supervisors (hereinafter the "Report") are based on benefits
28

(a) Maintenance, repair and/or replacement of fossil filters within catch basins within the public right-of-way including incidental costs and expenses.

In addition, Zone 59 is authorized to provide the following:

(a) Provision of electricity to all streetlights within the public right-of-ways including incidental costs and expenses.

In addition Zone 62 is authorized to provide the following:

(a) Weed abatement and debris clean-up of multi-purpose trails;

(b) Maintenance, repair and/or replacement of fencing.

Section 4. Authorized Improvements for Zones. The improvements authorized for Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58 of L&LMD No. 89-1-C are:

(a) Provision of electricity to all streetlights within the public right-of-way including incidental costs and expenses.

Section 5. Confirmation of Report. The Report and the assessment diagram and the assessment of the estimated costs of the installation, and maintenance and servicing of landscaping improvements, multi-purpose trails, fencing, and fossil filters in Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and provision of electricity for streetlights within public right-of-ways in Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58 of L&LMD No. 89-1-C for FY 2007-08 contained in the Report are confirmed.

Section 6. Levy of Assessment. Pursuant to Section 22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment for the installation, and maintenance and servicing improvements in Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77 and the provision of electricity for streetlights within public right-of-

ways in Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23,
24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52,
54, 55, 56, 57, and 58 of L&MD No. 89-1-C for FY 2007-08 contained in the Report, and such assessment
is levied. The Clerk of the Board of Supervisors is directed to file a certified copy of this resolution, together
with the diagram and assessment contained in the Report with the County Auditor of the County of
Riverside, who, pursuant to Section 22645 of Streets and Highways Code, shall enter on the County
Assessment Roll opposite each lot or parcel of land the amount assessed thereupon, as shown
in said assessment.

Section 7. **Effective Date.** This Resolution shall take effect from and after its date of
adoption.

FORM APPROVED
COUNTY COUNSEL

JUL 17 2007

BY 
Dale A. Gardner

ATTACHMENT A

The proposed assessments for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 49, 51, 53, 54, 55, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 71, 73, and 77; and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, and 58 of L&LMD No. 89-1-C are as follows:

Zone 1

Established prior to the adoption of Proposition 218 (the "Proposition"), Zone 1 and the annual assessment then being levied was set by the provisions of the Proposition. Consequently, the annual assessment levied in Zone 1 does not include an inflation increase factor and has not been increased since the effective date of the Proposition and no increase is proposed for fiscal year 2007-08.

The proposed assessment for FY 2007-08 for Zone 1 remains at \$178.52 per acre. The proposed budget for fiscal year 2007-08 is \$14,706.00.

Zone 3

Thirteen of the thirty-nine Locations within Zone 3 were established prior to the adoption of the Proposition. The annual assessment for these Locations, and for each of the Locations annexed to Zone 3, was set as of the effective date of the Proposition. Consequently, the annual assessment levied in for all Locations in Zone 3 does not include an inflation increase factor and has not been increased since the effective date of the Proposition and no increase is proposed for fiscal year 2007-08.

The proposed assessment for FY 2007-08 for all Locations in Zone 3 remains at \$77.68 per parcel. The proposed budget for fiscal year 2007-08 is \$407,509.00.

As to Zones 4 through 9, the mailed assessment ballot proposition approved by the property owners provides that the annual assessment will be increased each year by two percent (2%).

Zone 4

The proposed assessment for FY 2007-08 for Zone 4 is \$26.36 per Equivalent Dwelling Unit (EDU). The proposed budget for fiscal year 2007-08 is \$171,460.00.

Zone 5

The proposed assessment for FY 2007-08 for Zone 5 is \$41.06 per parcel. The proposed budget for fiscal year 2007-08 is \$57,854.00.

Zone 6

The proposed assessment for FY 2007-08 for Zone 6 is \$187.80 per parcel. The proposed budget for fiscal year 2007-08 is \$5,634.00.

ATTACHMENT A

Zone 7

The proposed assessment for FY 2007-08 for Zone 7 is \$4.24 per acre. The proposed budget for fiscal year 2007-08 is \$8,548.00.

Zone 8

The proposed assessment for FY 2007-08 for Zone 8 is \$40.36 per EDU. The proposed budget for fiscal year 2007-08 is \$118,415.00.

Zone 9

The proposed assessment for FY 2007-08 for Zone 9 is \$35.98 per parcel. The proposed budget for fiscal year 2007-08 is \$17,774.00.

As to all of the following Zones, the mailed assessment ballot proposition approved by the property owners provides that the annual assessment will be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of each calendar year. For FY 2007-08, the proposed annual assessment for each of the following Zones may be increased by 3.8%.

Zone 10

The proposed assessment for FY 2007-08 for Zone 10 is \$324.08 per acre. The proposed budget for fiscal year 2007-08 is \$24,964.00.

Zone 11

The proposed assessment for FY 2007-08 for Zone 11 is \$109.00 per parcel. The proposed budget for fiscal year 2007-08 is \$26,596.00.

Zone 14

The proposed assessment for FY 2007-08 for Zone 14 is \$47.22 per EDU. The proposed budget for fiscal year 2007-08 is \$58,422.00.

Zone 15

The proposed assessment for FY 2007-08 for Zone 15 is \$334.46 per parcel. The proposed budget for fiscal year 2007-08 is \$40,470.00.

Zone 16

The proposed assessment for FY 2007-08 for Zone 16 is \$47.84 per EDU. The proposed budget for fiscal year 2007-08 is \$254,790.00.

ATTACHMENT A

Zone 17

The proposed assessment for FY 2007-08 for Zone 17 is \$443.20 per acre. The proposed budget for fiscal year 2007-08 is \$10,823.00.

Zone 19

The proposed assessment for FY 2007-08 for Zone 19 is \$170.78 per parcel. The proposed budget for fiscal year 2007-08 is \$31,594.00.

Zone 21

The proposed assessment for FY 2007-08 for Zone 21 is \$151.84 per parcel. The proposed budget for fiscal year 2007-08 is \$25,205.00.

Zone 24

The proposed assessment for FY 2007-08 for Zone 24 is \$107.58 per parcel. The proposed budget for fiscal year 2007-08 is \$33,888.00.

Zone 25

The proposed assessment for FY 2007-08 for Zone 25 is \$137.70 per parcel. The proposed budget for fiscal year 2007-08 is \$107,000.00.

Zone 26

The proposed assessment for FY 2007-08 for Zone 26 is \$118.00 per parcel. The proposed budget for fiscal year 2007-08 is \$29,854.00.

Zone 27

The proposed assessment for FY 2007-08 for Zone 27 is \$192.02 per parcel. The proposed budget for fiscal year 2007-08 is \$9,985.00.

Zone 28

The proposed assessment for FY 2007-08 for Zone 28 is \$92.90 per parcel. The proposed budget for fiscal year 2007-08 is \$9,104.00.

Zone 29

The proposed assessment for FY 2007-08 for Zone 29 is \$74.10 per parcel. The proposed budget for fiscal year 2007-08 is \$10,374.00.

Zone 30

The proposed assessment for FY 2007-08 for Zone 30 is \$148.14 per parcel. The proposed budget for fiscal year 2007-08 is \$24,295.00.

ATTACHMENT A

Zone 31

The proposed assessment for FY 2007-08 for Zone 31 is \$250.00 per parcel. The proposed budget for fiscal year 2007-08 is \$5,000.00.

Zone 34

The proposed assessment for FY 2007-08 for Zone 34 is \$71.18 per parcel. The proposed budget for fiscal year 2007-08 is \$8,400.00.

Zone 36

The proposed assessment for FY 2007-08 for Zone 36 is \$97.74 per parcel. The proposed budget for fiscal year 2007-08 is \$6,353.00.

Zone 37

The proposed assessment for FY 2007-08 for Zone 37 is \$99.98 per parcel. The proposed budget for fiscal year 2007-08 is \$39,392.00.

Zone 38

The proposed assessment for FY 2007-08 for Zone 38 is \$131.78 per parcel. The proposed budget for fiscal year 2007-08 is \$31,891.00.

Zone 39

The proposed assessment for FY 2007-08 for Zone 39 is \$47.00 per parcel. The proposed budget for fiscal year 2007-08 is \$6,016.00.

Zone 41

The proposed assessment for FY 2007-08 for Zone 41 is \$45.70 per parcel. The proposed budget for fiscal year 2007-08 is \$117,495.00.

Zone 42

The proposed assessment for FY 2007-08 for Zone 42 is \$138.02 per parcel. The proposed budget for fiscal year 2007-08 is \$26,362.00.

Zone 43

The proposed assessment for FY 2007-08 for Zone 43 is \$140.50 per parcel. The proposed budget for fiscal year 2007-08 is \$72,500.00.

Zone 44

The proposed assessment for FY 2007-08 for Zone 44 is \$55.72 per parcel. The proposed budget for fiscal year 2007-08 is \$146,599.00.

ATTACHMENT A

Zone 45

The proposed assessment for FY 2007-08 for Zone 45 is \$214.58 per parcel. The proposed budget for fiscal year 2007-08 is \$44,847.00.

Zone 46

The proposed assessment for FY 2007-08 for Zone 46 is \$74.00 per parcel. The proposed budget for fiscal year 2007-08 is \$9,176.00.

Zone 47

The proposed assessment for FY 2007-08 for Zone 47 is \$46.46 per parcel. The proposed budget for fiscal year 2007-08 is \$10,639.00.

Zone 49

The proposed assessment for FY 2007-08 for Zone 49 is \$8.06 per parcel. The proposed budget for fiscal year 2007-08 is \$1,550.00.

Zone 51

The proposed assessment for FY 2007-08 for Zone 51 is \$100.00 per parcel. The proposed budget for fiscal year 2007-08 is \$6,100.00.

Zone 53

The proposed assessment for FY 2007-08 for Zone 53 is \$369.78 per parcel. The proposed budget for fiscal year 2007-08 is \$11,833.00.

Zone 54

The proposed assessment for FY 2007-08 for Zone 54 is \$5,000.00 per parcel. The proposed budget for fiscal year 2007-08 is \$5,000.00.

Zone 55

The proposed assessment for FY 2007-08 for Zone 55 is \$65.12 per parcel. The proposed budget for fiscal year 2007-08 is \$5,600.00.

Zone 57

The proposed assessment for FY 2007-08 for Zone 57 is \$239.32 per parcel. The proposed budget for fiscal year 2007-08 is \$13,163.00.

Zone 58

The proposed assessment for FY 2007-08 for Zone 58 is \$641.78 per parcel. The proposed budget for fiscal year 2007-08 is \$5,776.00.

ATTACHMENT A

Zone 59

The proposed assessment for FY 2007-08 for Zone 59 is \$299.70 per parcel. The proposed budget for fiscal year 2007-08 is \$4,010.00.

Zone 60

The proposed assessment for FY 2007-08 for Zone 60 is \$111.04 per parcel. The proposed budget for fiscal year 2007-08 is \$82,400.00.

Zone 61

The proposed assessment for FY 2007-08 for Zone 61 is \$67.74 per parcel. The proposed budget for fiscal year 2007-08 is \$2,100.00.

Zone 62

The proposed assessment for FY 2007-08 for Zone 62 is \$125.20 per parcel. The proposed budget for fiscal year 2007-08 is \$14,523.00.

Zone 63

The proposed assessment for FY 2007-08 for Zone 63 is \$100.00 per parcel. The proposed budget for fiscal year 2007-08 is \$17,800.00.

Zone 66

The proposed assessment for FY 2007-08 for Zone 66 is \$216.22 per parcel. The proposed budget for fiscal year 2007-08 is \$6,919.00.

Zone 67

The proposed assessment for FY 2007-08 for Zone 67 is \$138.64 per parcel. The proposed budget for fiscal year 2007-08 is \$6,100.00.

Zone 68

The proposed assessment for FY 2007-08 for Zone 68 is \$586.96 per parcel. The proposed budget for fiscal year 2007-08 is \$13,500.00.

Zone 69

The proposed assessment for FY 2007-08 for Zone 69 is \$312.50 per parcel. The proposed budget for fiscal year 2007-08 is \$40,000.00.

Zone 71

The proposed assessment for FY 2007-08 for Zone 71 is \$57.04 per parcel. The proposed budget for fiscal year 2007-08 is \$8,100.00.

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Zone 73

The proposed assessment for FY 2007-08 for Zone 73 is \$96.42 per parcel. The proposed budget for fiscal year 2007-08 is \$1,350.00.

Zone 77

The proposed assessment for FY 2007-08 for Zone 77 is \$285.00 per parcel. The proposed budget for fiscal year 2007-08 is \$19,950.00.

As to all of the following Street Lighting Zones, the mailed assessment ballot proposition approved by the property owners provides that the annual assessment will be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index for electricity for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of each calendar year. For FY 2007-08, the proposed annual assessment for each of the following Zones will be increased by 2%.

Street Lighting Zone 1

The proposed assessment for FY 2007-08 for Street Lighting Zone 1 is \$194.20 per parcel. The proposed budget for fiscal year 2007-08 is \$194.20.

Street Lighting Zone 2

The proposed assessment for FY 2007-08 for Street Lighting Zone 2 is \$124.84 per parcel. The proposed budget for fiscal year 2007-08 is \$124.84.

Street Lighting Zone 3

The proposed assessment for FY 2007-08 for Street Lighting Zone 3 is \$192.42 per parcel. The proposed budget for fiscal year 2007-08 is \$577.26.

Street Lighting Zone 4

The proposed assessment for FY 2007-08 for Street Lighting Zone 4 is \$64.72 per parcel. The proposed budget for fiscal year 2007-08 is \$388.32.

Street Lighting Zone 5

The proposed assessment for FY 2007-08 for Street Lighting Zone 5 is \$386.28 per parcel. The proposed budget for fiscal year 2007-08 is \$386.28.

Street Lighting Zone 6

The proposed assessment for FY 2007-08 for Street Lighting Zone 6 is \$194.20 per parcel. The proposed budget for fiscal year 2007-08 is \$194.20.

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Street Lighting Zone 7

The proposed assessment for FY 2007-08 for Street Lighting Zone 7 is \$226.92 per parcel. The proposed budget for fiscal year 2007-08 is \$226.92.

Street Lighting Zone 8

The proposed assessment for FY 2007-08 for Street Lighting Zone 8 is \$17.30 per acre. The proposed budget for fiscal year 2007-08 is \$203.97.

Street Lighting Zone 9

The proposed assessment for FY 2007-08 for Street Lighting Zone 9 is \$75.36 per acre. The proposed budget for fiscal year 2007-08 is \$1,220.08.

Street Lighting Zone 10

The proposed assessment for FY 2007-08 for Street Lighting Zone 10 is \$52.10 per acre. The proposed budget for fiscal year 2007-08 is \$1,358.25.

Street Lighting Zone 11

The proposed assessment for FY 2007-08 for Street Lighting Zone 11 is \$47.70 per acre. The proposed budget for fiscal year 2007-08 is \$211.30.

Street Lighting Zone 12

The proposed assessment for FY 2007-08 for Street Lighting Zone 12 is \$88.96 per acre. The proposed budget for fiscal year 2007-08 is \$959.88.

Street Lighting Zone 13

The proposed assessment for FY 2007-08 for Street Lighting Zone 13 is \$140.60 per acre. The proposed budget for fiscal year 2007-08 is \$1,362.40.

Street Lighting Zone 14

The proposed assessment for FY 2007-08 for Street Lighting Zone 14 is \$193.64 per parcel. The proposed budget for fiscal year 2007-08 is \$193.64.

Street Lighting Zone 15

The proposed assessment for FY 2007-08 for Street Lighting Zone 15 is \$387.28 per parcel. The proposed budget for fiscal year 2007-08 is \$387.28.

Street Lighting Zone 16

The proposed assessment for FY 2007-08 for Street Lighting Zone 16 is \$14.54 per acre. The proposed budget for fiscal year 2007-08 is \$1,120.02.

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Street Lighting Zone 17

The proposed assessment for FY 2007-08 for Street Lighting Zone 17 is \$100.24 per acre. The proposed budget for fiscal year 2007-08 is \$987.36.

Street Lighting Zone 18

The proposed assessment for FY 2007-08 for Street Lighting Zone 18 is \$580.92 per parcel. The proposed budget for fiscal year 2007-08 is \$580.92.

Street Lighting Zone 19

The proposed assessment for FY 2007-08 for Street Lighting Zone 19 is \$213.28 per parcel. The proposed budget for fiscal year 2007-08 is \$213.28.

Street Lighting Zone 20

The proposed assessment for FY 2007-08 for Street Lighting Zone 20 is \$26.46 per parcel. The proposed budget for fiscal year 2007-08 is \$529.20.

Street Lighting Zone 21

The proposed assessment for FY 2007-08 for Street Lighting Zone 21 is \$40.78 per parcel. The proposed budget for fiscal year 2007-08 is \$203.90.

Street Lighting Zone 22

The proposed assessment for FY 2007-08 for Street Lighting Zone 22 is \$31.22 per acre. The proposed budget for fiscal year 2007-08 is \$622.52.

Street Lighting Zone 23

The proposed assessment for FY 2007-08 for Street Lighting Zone 23 is \$443.88 per acre. The proposed budget for fiscal year 2007-08 is \$443.88.

Street Lighting Zone 24

The proposed assessment for FY 2007-08 for Street Lighting Zone 24 is \$45.30 per acre. The proposed budget for fiscal year 2007-08 is \$372.36.

Street Lighting Zone 25

The proposed assessment for FY 2007-08 for Street Lighting Zone 25 is \$86.04 per acre. The proposed budget for fiscal year 2007-08 is \$204.78.

Street Lighting Zone 26

The proposed assessment for FY 2007-08 for Street Lighting Zone 26 is \$82.84 per acre. The proposed budget for fiscal year 2007-08 is \$809.34.

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Street Lighting Zone 27

The proposed assessment for FY 2007-08 for Street Lighting Zone 27 is \$105.36 per acre. The proposed budget for fiscal year 2007-08 is \$913.46.

Street Lighting Zone 28

The proposed assessment for FY 2007-08 for Street Lighting Zone 28 is \$18.64 per acre. The proposed budget for fiscal year 2007-08 is \$202.80.

Street Lighting Zone 29

The proposed assessment for FY 2007-08 for Street Lighting Zone 29 is \$128.50 per acre. The proposed budget for fiscal year 2007-08 is \$1,081.96.

Street Lighting Zone 30

The proposed assessment for FY 2007-08 for Street Lighting Zone 30 is \$4.80 per acre. The proposed budget for fiscal year 2007-08 is \$276.00.

Street Lighting Zone 31

The proposed assessment for FY 2007-08 for Street Lighting Zone 31 is \$137.74 per acre. The proposed budget for fiscal year 2007-08 is \$195.58.

Street Lighting Zone 32

The proposed assessment for FY 2007-08 for Street Lighting Zone 32 is \$177.86 per acre. The proposed budget for fiscal year 2007-08 is \$1,282.36.

Street Lighting Zone 33

The proposed assessment for FY 2007-08 for Street Lighting Zone 33 is \$65.94 per acre. The proposed budget for fiscal year 2007-08 is \$807.76.

Street Lighting Zone 34

The proposed assessment for FY 2007-08 for Street Lighting Zone 34 is \$120.66 per acre. The proposed budget for fiscal year 2007-08 is \$270.28.

Street Lighting Zone 35

The proposed assessment for FY 2007-08 for Street Lighting Zone 35 is \$36.98 per acre. The proposed budget for fiscal year 2007-08 is \$150.50.

Street Lighting Zone 36

The proposed assessment for FY 2007-08 for Street Lighting Zone 36 is \$36.88 per acre. The proposed budget for fiscal year 2007-08 is \$405.68.

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Street Lighting Zone 37

The proposed assessment for FY 2007-08 for Street Lighting Zone 37 is \$58.50 per acre. The proposed budget for fiscal year 2007-08 is \$542.30.

Street Lighting Zone 38

The proposed assessment for FY 2007-08 for Street Lighting Zone 38 is \$592.44 per acre. The proposed budget for fiscal year 2007-08 is \$213.28.

Street Lighting Zone 39

The proposed assessment for FY 2007-08 for Street Lighting Zone 39 is \$41.66 per acre. The proposed budget for fiscal year 2007-08 is \$196.64.

Street Lighting Zone 41

The proposed assessment for FY 2007-08 for Street Lighting Zone 41 is \$688.00 per acre. The proposed budget for fiscal year 2007-08 is \$213.28.

Street Lighting Zone 42

The proposed assessment for FY 2007-08 for Street Lighting Zone 42 is \$131.78 per acre. The proposed budget for fiscal year 2007-08 is \$395.34.

Street Lighting Zone 43

The proposed assessment for FY 2007-08 for Street Lighting Zone 43 is \$60.14 per parcel. The proposed budget for fiscal year 2007-08 is \$300.70.

Street Lighting Zone 44

The proposed assessment for FY 2007-08 for Street Lighting Zone 44 is \$165.94 per acre. The proposed budget for fiscal year 2007-08 is \$811.44.

Street Lighting Zone 45

The proposed assessment for FY 2007-08 for Street Lighting Zone 45 is \$20.58 per acre. The proposed budget for fiscal year 2007-08 is \$209.50.

Street Lighting Zone 46

The proposed assessment for FY 2007-08 for Street Lighting Zone 46 is \$30.22 per acre. The proposed budget for fiscal year 2007-08 is \$249.00.

Street Lighting Zone 47

The proposed assessment for FY 2007-08 for Street Lighting Zone 47 is \$50.22 per acre. The proposed budget for fiscal year 2007-08 is \$3,868.44.

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Street Lighting Zone 48

The proposed assessment for FY 2007-08 for Street Lighting Zone 48 is \$37.12 per acre. The proposed budget for fiscal year 2007-08 is \$659.62.

Street Lighting Zone 49

The proposed assessment for FY 2007-08 for Street Lighting Zone 49 is \$34.66 per acre. The proposed budget for fiscal year 2007-08 is \$213.16.

Street Lighting Zone 50

The proposed assessment for FY 2007-08 for Street Lighting Zone 50 is \$31.70 per acre. The proposed budget for fiscal year 2007-08 is \$225.70.

Street Lighting Zone 51

The proposed assessment for FY 2007-08 for Street Lighting Zone 51 is \$109.76 per acre. The proposed budget for fiscal year 2007-08 is \$439.04.

Street Lighting Zone 52

The proposed assessment for FY 2007-08 for Street Lighting Zone 52 is \$86.30 per acre. The proposed budget for fiscal year 2007-08 is \$755.12.

Street Lighting Zone 54

The proposed assessment for FY 2007-08 for Street Lighting Zone 54 is \$108.22 per acre. The proposed budget for fiscal year 2007-08 is \$619.02.

Street Lighting Zone 55

The proposed assessment for FY 2007-08 for Street Lighting Zone 55 is \$151.54 per acre. The proposed budget for fiscal year 2007-08 is \$647.08.

Street Lighting Zone 56

The proposed assessment for FY 2007-08 for Street Lighting Zone 56 is \$2.62 per acre. The proposed budget for fiscal year 2007-08 is \$150.91.

Street Lighting Zone 57

The proposed assessment for FY 2007-08 for Street Lighting Zone 57 is \$67.20 per acre. The proposed budget for fiscal year 2007-08 is \$1,078.56.

Street Lighting Zone 58

The proposed assessment for FY 2007-08 for Street Lighting Zone 58 is \$2.72 per acre. The proposed budget for fiscal year 2007-08 is \$561.14.