

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

909



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

SUBJECT: Ratify the Agreements between San Bernardino County, Department of Health and the Community Health Agency, Department of Public Health for HIV medical care and support services. Amend Ordinance 440 pursuant to Resolution No. 440-8735.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement (07-126) between San Bernardino County, Department of Health and the County of Riverside Community Health Agency, Department of Public Health for the performance period of March 1, 2007 through February 29, 2008 in the amount of \$710,444 for HIV medical care and support services; and
- 2) Ratify the Agreement (07-132) between San Bernardino County, Department of Health and the County of Riverside Community Health Agency, Department of Public Health for the performance period of April 1, 2007 through March 31, 2008 for in the amount of \$149,359 for HIV medical care; and
- 3) Authorize the Chairperson to sign Two (2) originals of said Agreement, Contract 07-132 on behalf of the County; and

Continues on page 2

Susan D. Harrington
Susan Harrington, Director of Public Health

VJB/gr

FINANCIAL DATA

Current F.Y. Total Cost:	\$859,803	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% funded by the Ryan White CARE Act through San Bernardino County

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *MARSHA L. VICTOR* 07/30/07 DATE
Departmental Concurrence
Approved by Ronald W. Komers Asst. County Executive Officer/ Human Resources Director
 Consent
 Consent
ep't Recomm.:
er Exec. Ofc.:

RECEIVED RIVERSIDE COUNTY
OFFICE EXECUTIVE

SUBJECT: Ratify the Agreements between San Bernardino County, Department of Health and the Community Health Agency, Department of Public Health for HIV medical care and support services. Amend Ordinance 440 pursuant to Resolution No. 440-8735.

RECOMMENDED MOTION CONTINUED:

4) Authorize the Chairperson to sign Two (2) originals of said Agreement, Contract 07-126 on behalf of the County ;and

5) Amend Ordinance No. 440 pursuant to Resolution No. 440- 8735 submitted herewith.

BACKGROUND: The Ryan White Comprehensive AIDS Resource Act (RWCA) was enacted in 1990 to provide federal funding for comprehensive health and social services for persons living with the Human Immunodeficiency Virus (HIV) or Acquired Immunodeficiency Syndrome (AIDS).

As the payer of last resort, the RWCA is invaluable in filling the gaps in health care and social services for people living with HIV/AIDS. Funds from the RWCA are used to provide HIV care services, including medical and dental care, mental health care and treatment and HIV medications enabling people living with HIV/AIDS to live a longer and healthier life. The funds from these two agreements will be used to continue HIV medical, mental, dental, and pharmacy services and oral health services at the Riverside Neighborhood Health Clinic, and to expand services at the Perris Family Care Center and the Indio Family Care Center.

These agreements give the County of Riverside Department of Public Health an additional \$486,000 for HIV services over FY 06/07. The additional funds will be used to expand HIV medical care services throughout the county. Services will be provided to over 300 clients and the HIV/AIDS Program anticipates adding 60 new clients over the next year.

PERSONNEL: This grant includes funding to support the increased staffing needed to meet the requirements outlined in the contract.

Classification	Class Code	No. of Positions	Salary Range
P.H. Program Director	79490	1	\$59,644- \$81,887
SR CDS	73961	1	\$38,998- \$50,811
SUPV. Office Assistant	13867	1	\$28,050- \$36,494
CDS	73956	2	\$34,896- \$45,481

JUSTIFICATION FOR DELAY: The Department of Public Health received these agreements from San Bernardino County in June 2007. This Form 11 and attachments were subsequently submitted through the County's approval process.

