

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

911



**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
6/27/2007

**SUBJECT:** AMENDMENT #1 TO CAPP-6051 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH CALIFORNIA DEPARTMENT OF EDUCATION

**RECOMMENDED MOTION:** That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #1 to the CAPP-6051 California Alternative Payment Program Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 06/07 increasing the allocation by \$347,062 for a total \$3,556,569.

*Dennis J. Boyle*  
Dennis J. Boyle, Interim Director

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$347,062	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

**SOURCE OF FUNDS:** 54% Federal Funding, 46% State Funding

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

Consent  
 Policy  
 Consent  
 Policy

3003 VINE 12 6M IS: 03

Dep't  
Recomm.:  
Per Exec.  
Ofc.:

<b>Prev. Agn. Ref.:</b> 10/17/06 (3.31)	<b>District:</b> All	<b>Agenda Number:</b>
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**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.39**

FORM APPROVED  
COUNTY COUNSEL  
Larisa R-Mickenna  
JUL 25 2007  
BY: *[Signature]*

**FROM:** Department of Public Social Services

**DATE:** 6/27/07

**SUBJECT:** Amendment #1 to CAPP-6051 Local Agreement  
for Child Care Services with California Department  
of Education

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**BACKGROUND:**

On October 17, 2006 (Agenda #3.31), the Board approved the CAPP-6051 Child Care California Alternative Payment Program Local Agreement between CDE and Riverside County Department of Public Social Services (DPSS) for Fiscal Year 2006/2007. The CAPP funding provides child care services for eligible families and/or children meeting criteria as set by CDE in accordance with the California Education Code.

This funding is utilized by Children Services to provide child care services to families in order to decrease the risk of children re-entering foster care as well as increase the prospects of family reunification. The average monthly cost per child is between \$396 and \$450. In Fiscal Year 2006/07, an average of 352 children were served per month.

On June 25, 2007 DPSS received Amendment #1 from CDE for Fiscal Year 06/07. The Amendment #1 increases the Maximum Reimbursable Amount (MRA) of the Agreement by \$347,062, bringing the total for Fiscal Year 06/07 to \$3,556,569. The Fiscal Year budget had sufficient appropriations to handle the additional spending authority of the \$347,062. This amendment will enable the department to be fully reimbursed for these services.

Therefore, the Director of DPSS respectfully requests approval of the CAPP-6051 Amendment #1 Local Agreement for child care services with CDE for FY 06/07.

**FINANCIAL IMPACT:** No County General Funds are required.

**CONCUR/EXECUTE:** County Counsel

**DB:SL:mg**