

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

913



**SUBMITTAL DATE:**  
July 5, 2007

**FROM:** Department of Public Social Services

**SUBJECT:** Differential Response (DR) Agreements

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve renewal options for the following DR Agreements:  
 #CP3246-01 - Child Abuse Prevention Center  
 #CP3246-00 - John F. Kennedy Memorial Foundation
- 2) Approve and authorize the Chairman of the Board to sign the attached renewal DR Agreements between Riverside County Department of Public Social Services (DPSS) and the aforementioned Contractors for the period of July 1, 2007 through June 30, 2008;
- 3) Approve and authorize the Purchasing Agent to sign Amendments and to exercise renewal options on behalf of the Board; and
- 4) Approve and authorize the Director of DPSS to administer the terms of the Agreements.

(CONTINUED – 2 Pages in total)

*Dennis J. Boyle*  
 Dennis J. Boyle, Interim Director

FORM APPROVED  
 COUNTY COUNSEL  
 Larisa R-Mickenna  
 JUL 16 2007  
 BY: *Larisa R-Mickenna*  
 Departmental Concurrence  
 PURCHASING & FLEET SERVICES: *Robert Howdysell*, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 524,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

<b>SOURCE OF FUNDS:</b> Federal – 48.6%, State – 34.1%, Realignment – 17.4%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
 BY: *Debra Cournoyer*  
 Debra Cournoyer  
**County Executive Office Signature**

Policy  
 Policy  
 Consent  
 Consent  
 Dept's Recomm.:  
 Per Exec. Ofc.:

RECEIVED RIVERSIDE COUNTY  
 JUL 12 12:00 PM '07  
 RECEIVED RIVERSIDE COUNTY

**Prev. Agn. Ref.:** 01/23/07, #3.35  
 06/27/06, #3.28  
**District:** All  
**Agenda Number:** 3.40  
**ATTACHMENTS FILED**  
**WITH THE CLERK OF THE BOARD**

**TO: BOARD OF SUPERVISORS**

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**BACKGROUND:**

Differential Response (DR) is a strategy which expands the ability of child welfare agencies to respond to reports of child abuse and neglect by diverting families to community resources at the first sign of trouble. Families receive help on a voluntary basis without being under the direct supervision of a county social service agency.

Initially, the Department recommended implementing DR on a pilot basis, focusing on the area that had the highest incidents of intervention by Children Services. In response to the Request for Proposal that was released on February 1, 2006, John F. Kennedy Memorial Foundation was awarded an amount not to exceed \$124,000 to serve the 92201 zip code.

Subsequently, additional funding was issued by the State, enabling the Department to offer these services countywide. On September 28, 2006, a new RFP was released to which five agencies responded. Two agencies were found to be the most responsive: John F. Kennedy Memorial Foundation and Child Abuse Prevention Center. John F. Kennedy Memorial Foundation was awarded an additional \$100,000 to provide services to the entire Desert region and Child Abuse Prevention Center was awarded \$300,000 for the remaining regions of the County. These services were funded for a six month period.

During the first year of operations, these agencies utilized approximately 75% of the funding available, demonstrating that a significant level of need exists in the community. Data is currently being gathered to evaluate the effectiveness of the program; however, preliminary feedback from staff has been very positive.

Initially, DPSS expected the funds would expire as of June 30, 2007; however, new funding has become available to continue the program. In addition, DPSS recognizes that more funding would be needed to adequately meet the demands for these services. As a result, the Department intends to pursue augmentation funding should it become available from the State.

These agreements exceed the Purchasing Agent's authority. As a result, they are being submitted to your Honorable Board for signature. The maximum annual amount for each agreement is as follows:

<b>Contractor</b>	<b>Agreement #</b>	<b>Maximum Reimbursable Amount</b>	<b>Service Area</b>
Child Abuse Prevention Center	CP3246-01	\$300,000	<ul style="list-style-type: none"><li>• Mid-County</li><li>• Southwest &amp; Valley</li><li>• Metro &amp; West Corridor</li></ul>
John F. Kennedy Memorial Foundation	CP3246-00	\$224,000	<ul style="list-style-type: none"><li>• Desert</li></ul>

The above agreements will have two (2) one-year renewal options for fiscal year 07/08 with the same funding allocation.

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**FINANCIAL IMPACT:** Federal – 48.6%, State – 34.1%, Realignment – 17.4%

The realignment revenue is received two years in arrears provided that economic conditions permit sufficient revenues to be generated. In the interim, the County share is provided by the General Fund.

Sufficient funds have been budgeted in the FY 07/08 County Budget

**CONCUR/EXECUTE:** County Purchasing

**CH:ns**