

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

910



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
7/11/07

SUBJECT: Amendment to the multi-year agreement between Davita, dba Renal Treatment Center and Riverside County Regional Medical Center (RCRMC).

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the amendment to the multi-year agreement between Davita, dba Renal Treatment Center and RCRMC, for the period of July 1, 2006 through June 30, 2010, to increase the compensation amount not to exceed \$875,000 dollars annually;
- 2) Authorize the Chairman to execute the amendment;
- 3) Direct the Clerk of the Board to retain one original and return two (2) original copies of the amendment to Riverside County Regional Medical Center - Contract Administration.

BACKGROUND: Renal Treatment Center, subsidiary of DaVita, Inc. is the only area provider of the complete dialysis treatment services for RCRMC's acute dialysis inpatients, and the Board approved the multi-year agreement with Renal Treatment Center on July 26, 2005, agenda item number 3.50.

DB:cm

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 550,000.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	0	Budget Adjustment:	No
	Annual Net County Cost:	0	For Fiscal Year:	0708

SOURCE OF FUNDS: Hospital Enterprise Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 7/26/2005 3.50

District:

Agenda Number: 3.50

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.41

FORWARDED TO: COUNTY COUNSEL
 BY: ROBERT M. PEPPER, JR.
 DATE: 7/26/07
 Departmental Concurrence

Purchasing: Mark Seiler, Assistant Director

RECEIVED RIVERSIDE COUNTY

CLERK OF THE BOARD

SUBJECT: Amendment to the multi-year agreement between Davita, dba Renal Treatment Center and RCRMC

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BACKGROUND (cont.):

RCRMC has experienced an increase in the amount of inpatients requiring Hemodialysis treatments in fiscal year ending 2007. The total annual procedures performed in fiscal year ending 2006 were 1464 with an average of 122 per month. The Hemodialysis procedures have increased in fiscal year ending 2007 to an average of 166 per month with estimated annual procedures in the amount of 1,992. This amendment to increase the annual maximum compensation is necessary due to the increase in procedures performed. The rate offered for the Hemodialysis treatment is the same rate as in the original agreement. In addition, the procedure of Continuous Renal Replacement Therapy for those severely injured patients who do not tolerate regular dialysis procedure is offered at the same rate, which is less than the average for the Inland area.

PRICE REASONABLENESS:

Renal Treatment Center certifies that the prices offered are the lowest, or equal to those offered to customers in San Bernardino or Riverside Counties whose annual treatment volume is comparable to RCRMC, and/or offered to Federal, State, or Local Government contracts. In addition, Renal Treatment Center has agreed to lower rates to match rates offered to any other comparable customer in the County during this contract period.

REVIEW/APPROVAL:

County Purchasing and County Counsel have reviewed and concur with this request.