

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

147



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
July 16, 2007

SUBJECT: Approval of the Third Amendment to the Agreement with the City of Coachella.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Third Amendment to the Agreement between the City of Coachella and the County of Riverside for the performance period from July 1, 2007 through June 30, 2008 in the amount of \$92,757; and,
- 2) Authorize the Chairperson to execute four (4) original copies of the Agreement on behalf of the County of Riverside; and,
- 3) Direct the Clerk of the Board to retain one original copy and return three (3) original copies to the Community Health Agency Contracts Administrator.

(Continued)

RM: kbk

Paige M. Hamtil for
Robert Miller, Director of Animal Services
Paige M. Hamtil

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 92,757.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% funded by the City of Coachella	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 05/03/05 item 3.7; 01/24/06 item 3.5; 06/06/06 item 3.10

District: 4

Agenda Number: **3.7**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

TO: CLERK OF THE BOARD
RECEIVED RIVERSIDE COUNTY

FORM APPROVED COUNTY COUNSEL
JUL 24 2007
BY *Marsha L. Victor*
Departmental Concurrence

BACKGROUND:

In December of 2004, the Department of Animal Services was approached by the City of Coachella and was requested to submit a proposal for the provision of their animal control services. These service activities include safeguarding the City of Coachella's domestic and wild animals, promoting humane treatment of the animals, and enforcing the City of Coachella's Ordinances and State Laws relating to animal control. The Department submitted the proposal and the City of Coachella agreed to enter into contract. The original contract was approved by the Board of Supervisors on May 3, 2005, item 3.7. There have been two (2) Amendments since the approval of the original contract: 01/24/06 item 3.5 and 06/06/06 item 3.10.

This is a revenue contract in which the Department of Animal Services will be providing field services for the City of Coachella. The City's animals will be housed at the new Coachella Valley Animal Campus which opened on January 14, 2006.

The total cost for FY 06/07 was \$88,813. The difference in FY 07/08 is attributed to increased salary and supply costs.

The \$92, 757 funding has been included in the Fiscal Year 07/08 budget.